

MAYOR
Joe Purcell

POLICE CHIEF
Paul M. George Jr.



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

The City of Hardin is inviting you to a scheduled Zoom meeting.

Police K-9 Demonstration - 6:00 p.m.

Council Meeting - 6:30 p.m.
of Tuesday, May 7, 2024

Held by virtual meeting and the Public is invited to attend in person.

Topic: City of Hardin Council Meeting – 5/07/2024

Start Time: 6:00 p.m. Mountain Time

Police K-9 Demonstration – 6:00 p.m.

Council Meeting – 6:30 p.m.

The meeting will open at 5:45 p.m.

If you will be logging into the Council meeting by:

Computer: Please identify yourself by submitting your first and last name by using the “Chat” function.

Phone: Please identify yourself by stating your First and Last Name.

City of Hardin is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/9897104479>

Meeting ID: 989 710 4479

One tap mobile

+17193594580,,9897104479# US

+12532050468,,9897104479# US

Dial by your location

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

Meeting ID: 989 710 4479

Find your local number: <https://us02web.zoom.us/j/9897104479>

AGENDA

*The City of Hardin
406 N. Cheyenne Avenue
Hardin, MT 59034*

May 7, 2024

POLICE K-9 DEMONSTRATION AT 6:00 P.M.: Police Chief Paul George, Jr. with K-9 Thundra

MEETING CALLED TO ORDER AT 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor: _____

Alderspersons: Steven Hopes _____
Rock Massine _____

Clayton Greer _____
Jeremy Krebs _____

Chris Sharpe _____
Antonio Espinoza _____

CONSENT AGENDA:

Council Meeting 4/16/2024
Claims

PUBLIC COMMENT:

MAYOR:

COMMITTEE REPORTS:

- **Personnel Committee/City Policy:** Mayor
- **Sewer & Water:** Massine
- **Law Enforcement:** Hopes
- **Streets & Alleys:** Espinoza
- **Parks & Playgrounds:** Krebs
- **Finance/Landfill:** Greer
- **Resolutions and Ordinances:** Sharpe

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATION:

- Montana Department of Transportation Newsletter

UNFINISHED BUSINESS:

- Ash Contract - discussion

NEW BUSINESS:

- Donation request - Youth Basketball Camp
- Police Commission Appointment – 3-year term
- IN Control Proposal - \$7,844
- Wharton Asphalt, LLC – Chip Seal \$33,732
- Cash Pledge Report

STAFF REPORTS

- **Public Works:**
- **Finance:** ○ Quarterly Report
- **Police:**
- **Legal:**
- **Economic Development:**

RESOLUTIONS & ORDINANCES:

Resolution NO. 2356– Approving a Petition to Annex Certain Lands to the City of Hardin

Resolution NO. 2366 – Authorizing Application for Land & Water Conservation Fund Assistance

ANNOUNCEMENTS:

National Police Week - week of May 13th

Special Olympics Torch Run - scheduled for May 13, 2024

Law Enforcement Memorial Parade - scheduled for May 15, 2024

Public Notices: Notice to Destroy Weeds and Sump Pump Reminder

City of Hardin Job Openings: Full time positions: Police Officers, School Resource Officer, Police Service Aide (PSA), and 2 Seasonal Employees. Part-Time position: Building Inspector/Code Enforcement Apprentice. Positions are open until filled.

Meeting adjourned at _____ P.M.

*Additions to the Agenda can be voted on by Council to add to the Agenda for the next Council meeting.
Agenda items will need to be submitted by Wednesday noon before a Tuesday Council meeting.*

**THE COMMON COUNCIL
CITY of HARDIN, MONTANA**

COUNCIL MEETING: The Regular Council Meeting for April 16, 2024 was called to order at 6:30 p.m. Mayor Joe Purcell presiding by reciting the Pledge of Allegiance.

The following Aldermen were present: Steven Hopes, Clayton Greer, Chris Sharpe, Rock Massine, and Antonio Espinoza. Jeremy Krebs was absent.

Also present: Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., Deputy City Clerk Angela Zimmer, City Attorney Jordan Knudsen, and Police Chief Paul George, Jr.

Also present physically: Members of the public
There was not anyone present by virtual meeting.

MINUTES OF THE PREVIOUS MEETINGS & CLAIMS: Hopes made the motion to approve the Council minutes as written for April 2, 2024. Motion seconded by Espinoza. On a voice vote the motion was unanimously approved. Sharpe made the motion to approve the Public Hearing minutes as written for April 2, 2024. Motion seconded by Hopes. On a voice vote the motion was unanimously approved.

Greer made a motion to approve the claims for April 16, 2024.

	CLAIM No.	Monthly Total
March, 2024	30857-30868, 30871, 30878, 30887	\$ 35,383.99
April, 2024	30869-30870, 30872-30877 30879-30886, 30888	<u>\$ 23,207.27</u>
Claims Total (Expenditures)		\$ 58,591.26
March Payroll		\$ 292,351.37
Total Submitted		\$ 350,942.63

Sharpe seconded. On a voice vote, the motion was unanimously approved.

PUBLIC COMMENT:

Kerstin Cauckwell, with the Hardin Veterans of Foreign Wars of the U.S. (VFW), provided information on Wreaths Across America, a non-profit organization out of New England. Cauckwell provided history of the background of how the program began and noted the local American Legion is on board with starting the program in Hardin. Wreaths are placed on Veterans gravesites on the same day all across the U.S., December 14th. She added people in the community sponsor the wreaths and they are looking for volunteers to help place the wreaths on that day. More information will be provided in the future.

Cory Kenney, resident, recommended for the City to purchase or rent an 18" milling machine to repair potholes and provided an overview of how the machine could benefit the City.

MAYOR:

Mayor Purcell reported he received confirmation from Teamster Union Local 190 the Hardin Police Department requested to join; meetings will be set up for discussion.

Mayor Purcell noted the Pilot Grant Program, through the Department of Commerce, focuses on economic development, job creation, and tourism. A Steering Committee was developed and they have met to initiate planning and preparation for the application and grant. Mayor Purcell reviewed the five-year phase timeline for the grant and the amount of funds that would be disbursed each year once the prior year qualifications have been met. He added the committee consists of members from the City of Hardin, Big Horn County, Fort Smith, local business owners, the

Chamber of Commerce and Economic Development. A public hearing is scheduled for Monday, April 29th at 6:00 p.m. to hear ideas and input from the community.

Personnel Policy/City Policy:

Mayor Purcell reported the Police Chief developed a new recruitment flyer for the Police Department; the Personnel Policy Manual will be reviewed for updates; and he reviewed the communication from Stahly outlining the timelines for the water, sewer, and road improvement projects.

Sewer & Water:

Massine reported the contract for cybersecurity at the water treatment plant is on the agenda, they have been cleaning the basins, and the City went out to bid on cleaning sewer lines.

Law Enforcement:

Streets & Alleys:

Parks & Playgrounds:

Finance/Landfill:

Resolutions & Ordinances:

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

Mayor Purcell announced the Hardin Volunteer Fire Department appointed Andrew Wagner as Fire Chief.

UNFINISHED BUSINESS:

Mayor Purcell reported City Council approved an Ash Disposal Agreement with the Power Plant to charge the rate of \$20,000 per month and \$7.25 per ton. He did receive a response from the plant and their negotiation is to continue to pay the \$20,000 per month and \$5.75 per ton. It was noted they are currently paying \$2.58 per ton. Knudsen reported the last agreement was 2008. Mayor Purcell noted the new rate was calculated using landfill rate increases since 2008. Massine asked Lehr how much below \$7.25 per ton can the City go. Lehr voiced his recommendation is to maintain the \$7.25 per ton. Knudsen pointed out the contract will be negotiated every two years. Sharpe recommended to raise the fixed rate to \$20,000 and \$6.25 per ton and asked if that would be easier. Cory Kenney voiced the letter to them needs to address it is renegotiated every two years and that they need to get prepared to get up to where it belongs to be fair to everyone else. Lehr will look into the recommendation made by Sharpe. There was no action. Mayor Purcell noted the further discussion about the ash contract will be brought before Council at the next meeting.

NEW BUSINESS:

Mayor Purcell reported the City received two Request for Proposals for the City of Hardin Sanitary Sewer Cleaning. He noted Dax Simek, of Stahly Engineering, submitted a letter recommending the proposal from Tru Pipe, Inc, in the amount of \$7,665. Massine motioned to approve the recommendation in the amount of \$7,665. Greer seconded. On a voice vote the motion was unanimously approved.

Cyndy Maxwell, representative of Joint Powers Trust, provided a review of changes for the City health policy. She noted an onsite training will be scheduled for employees to review the benefits they have available. Mayor Purcell reported JPT submitted a proposal to renew the contract for health insurance. Sharpe motioned to approve the renewal. Massine seconded. On a voice vote the motion was unanimously approved.

Mayor Purcell reported the Hardin Volunteer Fire Department submitted a letter requesting \$10,000 to support the department and the work they do. Massine motioned to approve the donation to City HVFD. Hopes seconded. On a voice vote the motion was unanimously approved.

Hurff reported a proposal was submitted by In Control, Inc. to provide licensing and back up protection for the Water Treatment Plant. Massine motioned to accept the proposal in the amount of \$7,021. Greer seconded. On a voice vote the motion was unanimously approved.

Mayor Purcell provided a review of the Memorandum of Understanding (MOU) for the Steering Committee for the Pilot Community Tourism Grant. He noted there are eight members in the committee. The agreement outlines the roles and responsibilities of the committee, the City, of meetings and coordination of the grant. Greer motioned to accept the MOU. Hopes seconded. On a voice vote the motion was unanimously approved.

Lehr reviewed the Letter of Credit from Little Horn State Bank. Hopes motioned to accept the Letter of Credit. Espinoza seconded. On a voice vote the motion was unanimously approved.

STAFF REPORTS:

Public Works:

Hurff reviewed maintenance that is being done at the water and wastewater treatment plants; the state inspection at the landfill went well; the Peterbilt garbage truck is back from repairs and is back in service; the tree pile will be burned at the landfill; maintenance is being done on sprinkler systems and fertilizer is being spread at the parks; the park restrooms are scheduled to be opened on Mother's Day, May 12th; t-ball will be held in Heimat park on Tuesdays and Thursdays during the month of May; currently there is one applicant for summer help; more 300 gallon garbage cans were picked up from Billings; water and wastewater employees have completed their CEC's; and Tim Quanbeck is providing CPR and First Aid Classes for City employees this week.

Finance:

Lehr reported notices for Unclaimed Property have been mailed and they have until May 13th to respond.

Lehr reported the City received \$1,050 from the video gambling taxes and \$3,908 from the Marijuana Tax for the 1st Quarter of FY 2024; the HB 355 application for the landfill container site was accepted, not yet awarded; the other two HB 355 grants are also waiting for approval; the City received the grant contract for the Coal Board Grant that was awarded for the garbage truck and he is waiting to hear on the Rural Development Grant application for the garbage truck in the amount of \$50,000; the City has received the annual Fire Department Relief Association and Police Training/Pension Fund funding in the amount of \$8,019 each; and he received the updated rates for Montana Municipal Interlocal Authority (MMIA) Insurance policy and will be presented at the next meeting.

Lehr reported he attended a Montana Main Street Program meeting and he will continue to attend monthly meetings and provide quarterly reports to them. He added that the meeting provided good resources for future grants.

Police:

Police Chief Paul George reviewed calls for service. He reported Police K-9 Thundra is doing good and a meet and greet demonstration will be held before the Council meeting on the 7th of May. He provided a review of how she has been deployed with the department.

The police vehicles have been striped and the radios installed; he noted the striping is not flashy, but is one hundred percent identifiable; Officer Timothy Smells attended the field sobriety training at the academy; and there were two interviews for Police Officers and a conditional offer was extended to one of the applicants. Chief Paul George reported he created a new recruitment flyer for the Police Officer, School Resource Officer (SRO), and Police Service Aide positions.

Police Chief Paul George reported the Law Enforcement Memorial Parade will be held on May 15th in Hardin. The details will be announced on Facebook and in the Original Briefs.

Legal:

Economic Development:

RESOLUTIONS & ORDINANCES:

Resolution NO. 2365: Authorize Submission of Application for the Montana Department of Commerce pilot Community Tourism Grant Program. Sharpe motioned to approve the resolution. Hopes seconded. On a voice vote the motion was unanimously approved.

ANNOUNCEMENTS:

Mayor Purcell announce the following employee anniversaries and extended a Thank You to them for their years of service: Richard Jefferson, 3 years; Timothy Smells, 2 years; and Kristi Wedel, 18 years. He reported Letters of Interest to serve on the Police Commission are due by April 18, 2024; Notice to Destroy Weeds and Sump Pump reminders have been noticed; and a Public Hearing for the PILOT Community Tourism Program Grant is scheduled for Monday, April 29, 2024 at 6:00 p.m. and the Special Council Meeting will follow at 6:30 p.m.

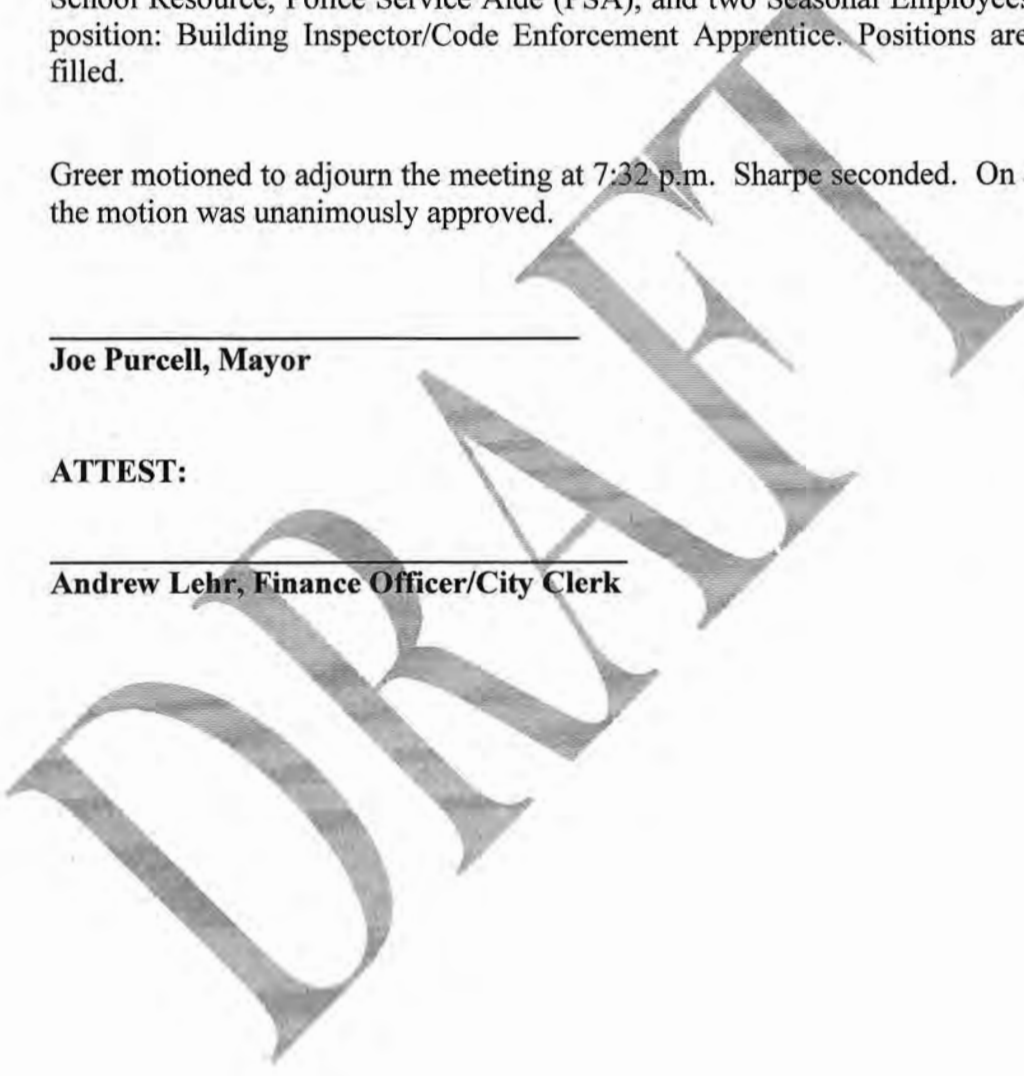
The City of Hardin has the following Job Openings: Full time positions: Police Officers, School Resource, Police Service Aide (PSA), and two Seasonal Employees. Part-Time position: Building Inspector/Code Enforcement Apprentice. Positions are open until filled.

Greer motioned to adjourn the meeting at 7:32 p.m. Sharpe seconded. On a voice vote the motion was unanimously approved.

Joe Purcell, Mayor

ATTEST:

Andrew Lehr, Finance Officer/City Clerk



City of Hardin

Submitted for Approval

May 7, 2024

Month	CLAIM No.	Monthly Total
March, 2024	30912-30914, 30955-30956	\$ 79,154.32
April, 2024	30890-30911, 30935-30940, 30943-30954, 30957-30958, 30960, 30962, 30964-30968, 30970-30971	75,078.24
May, 2024	30915-30934, 30941-30942, 30959, 30961, 30963, 30969	<u>8,249.15</u>
Claims Total (Expenditures)		\$ 162,481.71
April Payroll		<u>196,787.94</u>
TOTAL Submitted		\$ 359,269.65

**Claims or Expenditures over \$5,000
per Resolution #2189**

Vendor	Purpose	Check #	Amount
STAHLY ENGINEERING & ASSOCIATES INC	WW Upgrade project, ARPA projects, street	40298	77,074.32
JORDAN W KNUDSEN	Legal Services	40282	8,000.00
CITY OF YORK	2016 Ford Explorer ACO vehicle	40270	5,000.00

CITY OF HARDIN

Claims Report

For the Accounting Period: March, 2024

Vendor	Claim #	Check	Amount
STAHLY ENGINEERING & ASSOCIATES INC	CL 30912	40298	72,233.32
STAHLY ENGINEERING & ASSOCIATES INC	CL 30913	40298	4,329.50
STAHLY ENGINEERING & ASSOCIATES INC	CL 30914	40298	511.50
GV TOWING LLC	CL 30955	40277	330.00
BARRY DAMSCHEN CONSULTING, LLC	CL 30956	40264	1,750.00
			79,154.32

CITY OF HARDIN

Claims Report

For the Accounting Period: April, 2024

Vendor	Claim #	Check	Amount
US BANK NATIONAL ASSOC	CL 30890	40232	48.89
ANDREW LEHR	CL 30891	40233	34.99
DEAN L BAKER	CL 30892	40234	210.00
BRYAN WILSON	CL 30893	40235	102.48
HARDIN VOLUNTEER FIREFIGHTERS	CL 30894	40236	10,000.00
DORSEY & WHITNEY LLP	CL 30895	40272	115.00
JERRICKA C HILSTON	CL 30896	40281	15.00
ANIMAL CARE CENTER	CL 30897	40261	380.70
10-8 SYSTEMS LLC	CL 30898	-99712	15,500.00
BALCO UNIFORM CO., INC.	CL 30899	40263	812.35
BIG SKY TIRE & SERVICE CO LLC	CL 30900	40266	40.00
CITY OF BILLINGS	CL 30901	40269	6,000.00
ENERGY LABORATORIES INC	CL 30902	40274	1,256.25
ENVIRO-CLEAN INTERMOUNTAIN LLC	CL 30903	40275	2,532.26
FERGUSON ENTERPRISES INC	CL 30904	40276	487.38
I I M C	CL 30905	40280	360.00
MLEA	CL 30906	40289	556.00
JOE JOHNSON EQUIPMENT LLC	CL 30907	40306	169.87
MILLENNIUM ELECTRIC	CL 30908	40288	541.55
MOUNTAIN WEST HOLDING CO	CL 30909	40292	300.00
RDO EQUIPMENT	CL 30910	40294	109.56
WEGNER WATER SERVICES INC	CL 30911	40304	100.00
ALS GROUP USA, CORP.	CL 30935	40260	575.00
CENTURYLINK	CL 30936	-99713	220.38
HAWKINS, INC	CL 30937	40279	30.00
LYNN'S SUPERFOODS	CL 30938	40286	30.37
MONTANA DAKOTA UTILITIES	CL 30939	40290	1,885.48
SAFEGUARD BUSINESS SYSTEMS INC	CL 30940	40296	315.02
RICHARD JEFFERSON	CL 30943	40258	169.95
SHERYLE MCGURK	CL 30944	40297	150.00
RICHELLE SALAZAR	CL 30945	40295	12.63
CITY WATER DEPT	CL 30946	40271	433.70
MATOVICH OIL CO.	CL 30947	40287	14,222.20
KOIS BROTHERS EQUIPMENT CO.	CL 30948	40284	547.88
PINE RIDGE FABRICATION LLC	CL 30949	40293	47.00
TINT FACTORY	CL 30950	40301	909.50
HARDIN DO IT BEST	CL 30951	40278	915.88
LUMBERZACS INC	CL 30952	40285	916.01

CITY OF HARDIN

Claims Report

For the Accounting Period: April, 2024

Vendor	Claim #	Check	Amount
TOWN & COUNTRY SUPPLY ASSN	CL 30953	40302	60.00
CenturyLink	CL 30954	40267	1,381.43
BIG HORN COUNTY AMBULANCE	CL 30957	40265	1,360.00
BIG SKY LINEN & UNIFORM INC	CL 30958	-99714	86.25
360° OFFICE SOLUTIONS INC	CL 30960	40259	189.98
ANIMAL CARE CENTER	CL 30962	40261	288.95
CERTIFIED LABORATORIES	CL 30964	40268	328.81
KELLEY CREATE	CL 30965	40283	184.83
JORDAN W KNUDSEN	CL 30966	40282	8,000.00
MOUNTAIN ALARM	CL 30967	40291	464.50
STREET DECOR, INC	CL 30968	40299	169.52
THE ORIGINAL BRIEFS	CL 30970	40300	764.00
APG YELLOWSTONE NEWS GROUP	CL 30971	40262	746.69
			75,078.24

CITY OF HARDIN

Claims Report

For the Accounting Period: April, 2024

Vendor	Claim #	Check	Amount
JACK WEICHMAN	CL 30915	40237	100.00
BOB SCHOEN	CL 30916	40238	100.00
PAT BRECKENRIDGE	CL 30917	40239	100.00
TERRY BULLIS	CL 30918	40240	100.00
RON NEDENS	CL 30919	40241	100.00
DENNIS FOX	CL 30920	40242	100.00
HARRY KAUTZMAN	CL 30921	40243	100.00
ROB BRYSON	CL 30922	40244	100.00
KENTON G KEPP	CL 30923	40245	100.00
JAY LUNDBERG	CL 30924	40246	100.00
DANIEL J KLINGENSTEIN	CL 30925	40247	100.00
LARRY W VANDERSLOOT	CL 30926	40248	100.00
JIM WEDEL	CL 30927	40249	100.00
TIM A WAGNER	CL 30928	40250	100.00
TEDDY J BURROUGHS	CL 30929	40251	100.00
KATHERINE M JOHNSON	CL 30930	40252	50.00
SANDRA K BIERY	CL 30931	40253	50.00
KEITH BRECKENRIDGE	CL 30932	40254	100.00
JERRY WEMPLE	CL 30933	40255	100.00
MARK BETTS	CL 30934	40256	100.00
WISPWEST.NET	CL 30941	40305	115.12
U.S. POSTAL SERVICE	CL 30942	40303	415.00
VERIZON WIRELESS	CL 30959	-99715	532.36
CITY OF YORK	CL 30961	40270	5,000.00
ECOLAB INC	CL 30963	40273	81.90
RDO EQUIPMENT	CL 30969	40294	204.77
			8,249.15

CITY OF HARDIN

Check Report

5/7/2024

Vendor	Claim #	Check	Amount
US BANK NATIONAL ASSOC	CL 30890	40232	48.89
ANDREW LEHR	CL 30891	40233	34.99
DEAN L BAKER	CL 30892	40234	210.00
BRYAN WILSON	CL 30893	40235	102.48
HARDIN VOLUNTEER FIREFIGHTERS	CL 30894	40236	10,000.00
JACK WEICHMAN	CL 30915	40237	100.00
BOB SCHOEN	CL 30916	40238	100.00
PAT BRECKENRIDGE	CL 30917	40239	100.00
TERRY BULLIS	CL 30918	40240	100.00
RON NEDENS	CL 30919	40241	100.00
DENNIS FOX	CL 30920	40242	100.00
HARRY KAUTZMAN	CL 30921	40243	100.00
ROB BRYSON	CL 30922	40244	100.00
KENTON G KEPP	CL 30923	40245	100.00
JAY LUNDBERG	CL 30924	40246	100.00
DANIEL J KLINGENSTEIN	CL 30925	40247	100.00
LARRY W VANDERSLOOT	CL 30926	40248	100.00
JIM WEDEL	CL 30927	40249	100.00
TIM A WAGNER	CL 30928	40250	100.00
TEDDY J BURROUGHS	CL 30929	40251	100.00
KATHERINE M JOHNSON	CL 30930	40252	50.00
SANDRA K BIERY	CL 30931	40253	50.00
KEITH BRECKENRIDGE	CL 30932	40254	100.00
JERRY WEMPLE	CL 30933	40255	100.00
MARK BETTS	CL 30934	40256	100.00
RICHARD JEFFERSON	CL 30943	40258	169.95
360° OFFICE SOLUTIONS INC	CL 30960	40259	189.98
ALS GROUP USA, CORP.	CL 30935	40260	575.00
ANIMAL CARE CENTER	CL 30897	40261	380.70
ANIMAL CARE CENTER	CL 30962	40261	288.95
APG YELLOWSTONE NEWS GROUP	CL 30971	40262	746.69
BALCO UNIFORM CO., INC.	CL 30899	40263	812.35
BARRY DAMSCHEN CONSULTING, LLC	CL 30956	40264	1,750.00
BIG HORN COUNTY AMBULANCE	CL 30957	40265	1,360.00
BIG SKY TIRE & SERVICE CO LLC	CL 30900	40266	40.00
CenturyLink	CL 30954	40267	1,381.43
CERTIFIED LABORATORIES	CL 30964	40268	328.81
CITY OF BILLINGS	CL 30901	40269	6,000.00
CITY OF YORK	CL 30961	40270	5,000.00
CITY WATER DEPT	CL 30946	40271	433.70
DORSEY & WHITNEY LLP	CL 30895	40272	115.00
ECOLAB INC	CL 30963	40273	81.90

CITY OF HARDIN

Check Report

5/7/2024

Vendor	Claim #	Check	Amount
ENERGY LABORATORIES INC	CL 30902	40274	1,256.25
ENVIRO-CLEAN INTERMOUNTAIN LLC	CL 30903	40275	2,532.26
FERGUSON ENTERPRISES INC	CL 30904	40276	487.38
GV TOWING LLC	CL 30955	40277	330.00
HARDIN DO IT BEST	CL 30951	40278	915.88
HAWKINS, INC	CL 30937	40279	30.00
I I M C	CL 30905	40280	360.00
JERRICKA C HILSTON	CL 30896	40281	15.00
JORDAN W KNUDSEN	CL 30966	40282	8,000.00
KELLEY CREATE	CL 30965	40283	184.83
KOIS BROTHERS EQUIPMENT CO.	CL 30948	40284	547.88
LUMBERZACS INC	CL 30952	40285	916.01
LYNN'S SUPERFOODS	CL 30938	40286	30.37
MATOVICH OIL CO.	CL 30947	40287	14,222.20
MILLENNIUM ELECTRIC	CL 30908	40288	541.55
MLEA	CL 30906	40289	556.00
MONTANA DAKOTA UTILITIES	CL 30939	40290	1,885.48
MOUNTAIN ALARM	CL 30967	40291	464.50
MOUNTAIN WEST HOLDING CO	CL 30909	40292	300.00
PINE RIDGE FABRICATION LLC	CL 30949	40293	47.00
RDO EQUIPMENT	CL 30910	40294	109.56
RDO EQUIPMENT	CL 30969	40294	204.77
RICHELLE SALAZAR	CL 30945	40295	12.63
SAFEGUARD BUSINESS SYSTEMS INC	CL 30940	40296	315.02
SHERYLE MCGURK	CL 30944	40297	150.00
STAHLY ENGINEERING & ASSOCIATES INC	CL 30912	40298	72,233.32
STAHLY ENGINEERING & ASSOCIATES INC	CL 30913	40298	4,329.50
STAHLY ENGINEERING & ASSOCIATES INC	CL 30914	40298	511.50
STREET DECOR, INC	CL 30968	40299	169.52
THE ORIGINAL BRIEFS	CL 30970	40300	764.00
TINT FACTORY	CL 30950	40301	909.50
TOWN & COUNTRY SUPPLY ASSN	CL 30953	40302	60.00
U.S. POSTAL SERVICE	CL 30942	40303	415.00
WEGNER WATER SERVICES INC	CL 30911	40304	100.00
WISPWEST.NET	CL 30941	40305	115.12
JOE JOHNSON EQUIPMENT LLC	CL 30907	40306	169.87
10-8 SYSTEMS LLC	CL 30898	-99712	15,500.00
CENTURYLINK	CL 30936	-99713	220.38
BIG SKY LINEN & UNIFORM INC	CL 30958	-99714	86.25
VERIZON WIRELESS	CL 30959	-99715	532.36

162,481.71



NEWSLINE

Montana Department of Transportation
mdt.mt.gov



Spring 2024

2024-2028 Statewide Transportation Improvement Program

This is your opportunity to comment on Montana's transportation projects

The draft 2024-2028 Statewide Transportation Improvement Program (STIP) is now available for public comment. The STIP is a list of projects planned for Montana for the next five federal fiscal years. The STIP portrays how the Montana Department of Transportation (MDT) plans to obligate future funds to projects by the phase the project is entering (design, right-of-way, utility moves, construction). In some cases, projects will not cross into new phases in the timeframe of the STIP, so they won't be listed in the document but project development is still underway. The document includes aeronautic, rail crossing, highway, public transportation, and Federal Lands Highway Program projects.

Each year MDT receives many helpful comments and innovative ideas from the public on transportation-related issues. These comments are considered in the department's decision-making processes. MDT encourages comments anytime throughout the year as various transportation issues arise, but comments must be received by **June 15, 2024**, to be considered in the final STIP document.

The list in this issue of *Newsline* includes projects that will be awarded for construction during the timeframe of this STIP. Projects exceeding \$100,000 are shown on the map insert and can be accessed on the commenting app to the right.

Please visit the STIP webpage at <https://www.mdt.mt.gov/pubinvolve/stip.aspx> or request a hard copy of the STIP by contacting the MDT Project Analysis Bureau or by calling one of the numbers listed on the back page. Copies are also available at Montana public libraries.

Interactive Web Map Available

To access the MDT interactive STIP Web map, scan the QR Code below.



Thank you, Montana: A Farewell Message from Director Long

Did you hear about the retired state DOT Director?
They're enjoying life in the **slow lane**.

If you know me, you know I love dad jokes and puns, so this is my "roundabout" way of closing my chapter as MDT Director. My retirement from Team MDT is a day that seemed to arrive suddenly, yet when I look in the "rearview mirror," that time was filled with more memories, stories and laughter than I can hope to fit in just one message.

Over the last few years, I've had the privilege – and I don't use that word lightly – to lead a resilient, talented and committed group at Team MDT. During that time, we came together as **B.U.I.L.D.E.R.S.** of both infrastructure and partnerships. I've seen the department build some extraordinary things...Like the many bridges and roads that keep our great state moving forward, or the many partnerships that will continue to benefit the traveling public of Montana. I've always said strong relationships take work and compromise, and I'm proud of those we have cultivated to improve safety and deliver a reliable statewide transportation system.

As this is the annual STIP issue of the *Newsline*, it's a timely opportunity to leave my parting thoughts about Team MDT and our relationship with you – our customers. Great relationships also take good communication and collaboration, and I urge you to engage with us. Your input is invaluable, and while things may seem to move slowly at times, rest assured Team MDT is working hard to plan, build and maintain Montana's transportation system.

Finally, the dad in me wants to "drive home" the importance of safety. Remember that we share these roads with our family, friends and neighbors. From work zones to first responders, hardworking folks put their lives at risk on our roads every day. Make sure their workplace is as safe as possible. As you explore our great state, drive and ride like you are encountering a loved one. You are counting on someone else to do the same.

Well, that brings me to the "end of the road." Thank you again for the opportunity to serve you, Montana! Stay safe and remember: The road forward is better when we work together.

Malcolm D. Long
Director



Past Director Malcolm "Mack" Long poses with MDT's Beartooth Highway mascot, "J.D." The pair loved to visit the members of Team MDT at work on this scenic highway during annual spring clearing. "Mack was always quick with a kind smile or a joke, and to lend a hand - or shoulder," remembers J.D. "We'll miss him greatly!"

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
DISTRICT 1-MISSOULA / FY 2024								
9365	001	CMDP	US 93 & WYOMING ST - KALISPELL	US-93	113.000	0.100	INT IMPROVEMENTS	<1
9448	001	HSIP	SF 179 I-90 JENS SFTY IMPRV	I-90	155.000	11.659	SAFETY	1 TO 5
9893	000	HSIP	SF189 CURVE S OF RAVALLI	US-93	24.000	3.021	SAFETY	<1
10303	000	HSIP	SF 209 MISSOULA SOUTH SIGNS				SAFETY	<1
9487	000	IM-NHFP	TAFT - WEST	I-90	3.400	2.268	RECONSTRUCTION	>20
9035	000	NH	US 93 & TREELINE ROAD (KAL)	US-93	115.600	0.200	INT IMPROVEMENTS	<1
9939	000	NH-HSIP	LOLO-MISSOULA	US-93	83.200	7.687	MILL & FILL	10 TO 15
10395	000	NH-HSIP	US 93 & BELL CROSSING	US-93	60.000	2.006	INT IMPROVEMENTS	5 TO 10
9547	001	STPB	MT-37 BRIDGE PRES MP 0-64	MT-37	0.000	64.153	BRIDGE REHAB	>20
9548	000	STPB	MT-200 BRIDGE PRES MP 17	MT-200	16.000	1.980	BRIDGE REHAB	1 TO 5
10234	000	STPP	CRESTON - SOUTH	MT-35	33.200	7.183	MILL & FILL	1 TO 5
10355	000	STPP	LAKE KOOCANUSA BRIDGE - N & S	MT-37	48.600	12.529	MAJOR REHAB	15 TO 20
10385	000	STPP	MT-200 WILDLIFE DETERRENT MAT	MT-200	57.400	0.400	MISCELLANEOUS	<1
6137	001	STPS	HUSON EAST-PONDING MITIGATION	S-574	3.800	0.400	STORM DRAIN	<1
9715	000	STPS	MAIN ST - DEER LODGE (S-275)	MAIN ST	0.000	3.045	CHIP SEAL	1 TO 5
10236	000	STPS	CORVALLIS - NORTH	S-269	4.800	7.070	OVERLAY	1 TO 5
8583	000	STPX	WS 3-JOHNSON WETLAND MITIGATN				WETLANDS	1 TO 5
10101	000	TA	SCHOOL SIDEWALKS-LOLO				BIKE/PED FACILITIES	<1
DISTRICT 1-MISSOULA / FY 2025								
9569	000	CMMS	BROADWAY & TOOLE AVE-MISSOULA	BROADWAY	2.028	0.100	INT UPGRADE / SIGNALS	1 TO 5
9895	000	HSIP	SF189 MINESINGER SAFETY	US-93	55.300	0.400	SAFETY	1 TO 5
10302	000	HSIP	SF 209 MISSOULA NORTH SIGNS				SAFETY	<1
10379	000	IM	D1 GUARDRAIL & FENCING (I-90)				SAFETY	5 TO 10
2017	002	NH	MOUNTAINSIDE TO MP 133	US-93	129.660	3.307	RECONSTRUCTION	10 TO 15
8008	000	NH	US 93 N - POST CREEK HILL	US-93	36.800	3.260	RECONSTRUCTION	>20
9187	001	NH	MT-40 - US 93 TO DILLON ROAD	MT-40	0.000	2.609	MAJOR REHAB	5 TO 10
9707	000	NH	DARBY - N & S	US-93	25.900	12.765	MILL & FILL	5 TO 10
10373	000	NH	ROSE XING TO GLACIER AIRPORT	US-2	125.300	3.952	MILL & FILL	1 TO 5
10376	000	NH	GREENOUGH HILL - NORTH	MT-200	22.700	3.888	MILL & FILL	1 TO 5
10378	000	NH	KBP-ASHLEY CRK TO W RESERVE DR	US-93 ALT	3.600	3.916	CHIP SEAL	1 TO 5
10374	000	NH-HSIP	US 93 - N VICTOR & S RAVALLI	US-93	20.000	6.702	CHIP SEAL	1 TO 5
10374	000	NH-HSIP	US 93 - N VICTOR & S RAVALLI	US-93	68.800	2.179	CHIP SEAL	1 TO 5
9786	001	NHPB	CLARK FORK / OLD HWY 10 BRIDGES	I-90	65.300	1.227	BRIDGE REPLACEMENT	>20
8887	000	STPB	GROOM / HALL CR-1M W SWAN LAKE	MT-83	71.200	0.700	BRIDGE REPLACEMENT	5 TO 10
9521	000	STPB	BRIDGE ST - BIG FORK	BRIDGE ST	0.645	0.050	BRIDGE REPLACEMENT	1 TO 5
9686	000	STPB	CLARK FORK-1M NE BEARMOUTH	BEAR GULCH RD	0.050	0.100	BRIDGE REHAB	<1

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
10275	000	STPB	BRIDGE REHAB-THOMPSON FALLS	MT-200	48.500	1.433	BRIDGE REHAB	1 TO 5
6850	000	STPB-STPP	FLATHEAD RIVER-3M NW BIG FORK	MT-82	5.000	1.434	BRIDGE REPLACEMENT	>20
10396	000	STPP	MT-200 SLIDE REPAIRS - HERON	MT-200	2.500	3.979	SLIDE CORRECTION	<1
10375	000	STPS	FOYS LAKE RD (S-503)	S-503	1.400	9.092	CHIP SEAL	1 TO 5
10377	000	STPS	LIBBY AIRPORT - N & S (S-482)	S-482	3.400	3.009	MILL & FILL	1 TO 5
6138	000	STPS-HSIP	NORTH OF STEVENSVILLE-NORTH	S-203	4.000	5.961	RECONSTRUCTION	15 TO 20
7997	001	STPX	RICHARDSON FAMILY MITIGATION	I-90	83.500	0.100	WETLANDS	1 TO 5
10099	000	TA	RAILROAD ST PATH & WALKS-CF				BIKE/PED FACILITIES	<1
DISTRICT 1-MISSOULA / FY 2026								
9896	000	HSIP	SF189 RUSSELL ST LIGHTING	RUSSELL ST	0.000	0.985	SAFETY	<1
9897	000	HSIP	SF189 TURN LANE ASHLEY LAKE RD	US-2	104.500	1.201	INT IMPROVEMENTS	1 TO 5
9971	000	HSIP	SF 169 CONRAD & 2ND INTX-KAL	CONRAD DR / 2ND ST	1.220	0.100	INT IMPROVEMENTS	1 TO 5
10360	000	HSIP	SF229 MISSOULA WRONG WAY PH 2	I-90	84.400	42.212	SAFETY	<1
9487	001	IM	LOOKOUT PASS - EAST	I-90	0.000	3.278	RECONSTRUCTION	>20
9786	002	NHPB-NHFP	CYR INTERCHANGE STRUCTURE	I-90	69.800	0.705	BRIDGE REPLACEMENT	>20
6296	000	STPB	BITTERROOT RIVER-W OF MISSOULA	NORTH AVE	0.100	0.100	BRIDGE REPLACEMENT	>20
9778	000	STPB	SKALKAHO CR-1M E GRANTSDALE	SKALKAHO HWY	2.500	0.700	BRIDGE REPLACEMENT	1 TO 5
DISTRICT 1-MISSOULA / FY 2027								
9610	000	HSIP	SF 179 SHLD WIDEN BELKNAP	MT-200	37.900	7.231	SLOPE FLATTENING	5 TO 10
9613	001	HSIP	SF 179 CLEARWATER JCT INTX	MT-200	31.600	0.628	INT IMPROVEMENTS	5 TO 10
9613	001	HSIP	SF 179 CLEARWATER JCT INTX	MT-83	0.000	0.300	INT IMPROVEMENTS	5 TO 10
4128	004	NH-STPU	RUSSELL ST - DAKOTA TO MOUNT	RUSSELL ST	1.511	0.989	RECONSTRUCTION	>20
9941	000	NHPB	ORANGE STREET TUNNEL-MISSOULA	ORANGE ST	2.000	0.200	BRIDGE REHAB	5 TO 10
9687	000	STPB	BITTERROOT R-2M E VICTOR	VICTOR CROSSING	1.800	0.200	BRIDGE REPLACEMENT	1 TO 5
10114	000	STPB	CROW CREEK-10M SW RONAN	MOIESE VALLEY RD	10.200	1.000	BRIDGE REPLACEMENT	1 TO 5
10328	000	STPB-TA	BITTERROOT RIVER - WOODSIDE	S-373	0.300	0.300	BRIDGE REPLACEMENT	10 TO 15
8134	000	STPS	OLD RESERVE-NW OF KALISPELL	OLD RE-SERVE DR	0.000	3.000	RECONSTRUCTION	10 TO 15
DISTRICT 1-MISSOULA / FY 2028								
9358	000	HSIP	SF 169 S OF PABLO SFTY IMPRV	US-93	50.500	0.497	SAFETY	1 TO 5
9614	001	HSIP	SF 179 EAGLE PASS TRAIL SFTY	US-93	40.800	0.490	INT IMPROVEMENTS	1 TO 5
9980	000	HSIP	SF 169 BATAVIA INTX IMPRV	US-2	115.200	0.300	INT IMPROVEMENTS	5 TO 10
4128	005	NH	RUSSELL ST - BROADWAY INTX	RUSSELL ST	3.022	0.100	RECONSTRUCTION	5 TO 10
9887	000	NH	KBP - US 93 TO BASECAMP DRIVE	US-93 ALT	0.000	0.320	RECONSTRUCTION	5 TO 10
DISTRICT 2-BUTTE / FY 2024								
9571	000	CMDO	SIGNALS-DILLON	MT-41	1.724	0.100	INT UPGRADE/SIGNALS	<1
9571	000	CMDO	SIGNALS-DILLON	MT-41	2.456	0.100	INT UPGRADE/SIGNALS	<1
9360	000	CMDP	MONTANA ST & FRONT ST - BUTTE	MONTANA ST	0.395	0.100	INT IMPROVEMENTS	<1

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	COMMERCIAL ST	8.365	0.100	INT UPGRADE/SIGNALS	1 TO 5
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	PARK AVE	0.530	0.100	INT UPGRADE/SIGNALS	1 TO 5
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	MILWAUKEE AVE	0.000	0.100	INT UPGRADE/SIGNALS	1 TO 5
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	MAIN ST	1.365	0.100	INT UPGRADE/SIGNALS	1 TO 5
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	MAIN ST	0.407	0.100	INT UPGRADE/SIGNALS	1 TO 5
9698	000	CMDP	SIGNALS-ANACONDA & DEER LODGE	MAIN ST	0.479	0.100	INT UPGRADE/SIGNALS	1 TO 5
10297	000	HSIP	SF 199 BUTTE DISTRICT HFST	US-12	8.600	0.200	SAFETY	1 TO 5
10297	000	HSIP	SF 199 BUTTE DISTRICT HFST	US-12	47.600	0.300	SAFETY	1 TO 5
10297	000	HSIP	SF 199 BUTTE DISTRICT HFST	I-15	175.400	0.300	SAFETY	1 TO 5
10297	000	HSIP	SF 199 BUTTE DISTRICT HFST	I-15	184.400	0.400	SAFETY	1 TO 5
10429	000	HSIP	SF229 D2 I-90 STRIPING 6 IN	I-90	289.000	48.689	SAFETY	1 TO 5
9467	000	IM	BOZEMAN HILL - EAST	I-90	319.000	11.096	MILL & FILL	10 TO 15
10254	000	IM	THREE FORKS - E & W	I-90	274.300	4.434	MINOR REHAB	5 TO 10
10258	000	NH	TOWNSEND - SOUTH	US-287	78.300	8.024	CHIP SEAL	1 TO 5
10259	000	NH	TOSTON - SOUTH	US-287	89.400	6.288	CHIP SEAL	1 TO 5
10260	000	NH	THREE FORKS - NORTH	US-287	102.600	5.108	CHIP SEAL	1 TO 5
10265	000	NH	WHITEHALL-URBAN (NHS)	MT-2 / MT-55	12.100	0.800	MILL & FILL	1 TO 5
9945	000	STPP	JCT US 89 - WEST (MT-86)	MT-86	30.960	6.613	MINOR REHAB	5 TO 10
10268	000	STPP	ANACONDA-URBAN (P-19)	MT-1	7.200	2.925	CHIP SEAL	1 TO 5
10269	000	STPP	WISE RIVER - EAST	MT-43	65.300	10.915	OVERLAY	5 TO 10
10102	000	TA	PENNSYLVANIA WALKS - ANACONDA				BIKE/PED FACILITIES	<1
DISTRICT 2-BUTTE / FY 2025								
9313	000	CMDP	N 7TH AVE INT IMPROV - BOZEMAN	N 7TH AVE	0.070	0.870	INT IMPROVEMENTS	1 TO 5
9602	000	HSIP	SF 179 CURVE S OF DILLON	S-222	2.300	0.400	CURVE RECONSTRUCTION	1 TO 5
9603	000	HSIP	SF 179 CURVE S OF CHURCHILL	S-288	14.400	0.651	CURVE RECONSTRUCTION	5 TO 10
10300	000	HSIP	SF 209 BUTTE DIST SIGNS				SAFETY	<1
10256	000	IM	BARRETTS - DILLON	I-15	54.600	8.904	CHIP SEAL	1 TO 5
10327	000	IM	HOMESTAKE PASS PARKING AREA	I-90	234.500	0.966	REST AREA	1 TO 5
10002	000	IM-HSIP	ROCKY CANYON (I-90)	I-90	313.674	4.885	MILL & FILL	15 TO 20
9477	000	NH	N 7TH AVENUE - BOZEMAN	N 7TH AVE	0.000	1.212	CHIP SEAL	<1
9478	000	NH	N 19TH AVENUE - BOZEMAN	N 19TH AVE	0.490	2.491	MINOR REHAB	5 TO 10
10435	000	NH	WEST YELLOWSTONE PARKING AREA	US-191	0.900	0.665	REST AREA	<1
10473	000	RAISE GRANT	MILL CREEK HIGHWAY	S-569	6.110	4.882	RECONSTRUCTION	15 TO 20
9316	001	STPB	BUTTE AREA STP STRUCTURES	FARRELL ST	1.100	0.100	BRIDGE REHAB	1 TO 5
9316	001	STPB	BUTTE AREA STP STRUCTURES	BURLINGTON ST	0.783	0.020	BRIDGE REHAB	1 TO 5
9316	001	STPB	BUTTE AREA STP STRUCTURES	SHERIDAN AVE	0.368	0.020	BRIDGE REHAB	1 TO 5
9316	001	STPB	BUTTE AREA STP STRUCTURES	COUNTY ROAD 137	0.032	0.020	BRIDGE REHAB	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
9316	001	STPB	BUTTE AREA STP STRUCTURES	CENTENNIAL AVE	0.057	0.002	BRIDGE REHAB	1 TO 5
9350	001	STPB	LIVINGSTON AREA STP BRIDGES	US-89	0.000	1.024	BRIDGE REHAB	1 TO 5
9350	001	STPB	LIVINGSTON AREA STP BRIDGES	S-540	31.500	0.170	BRIDGE REHAB	1 TO 5
9743	000	STPP	MONTANA STREET - DILLON	MT-41	1.730	0.726	MILL & FILL	1 TO 5
9943	000	STPP	WILLSALL - N & S	US-89	20.490	3.970	MILL & FILL	1 TO 5
9944	000	STPP	NORTH OF WILLSALL-NORTH	US-89	24.630	13.272	MILL & FILL	5 TO 10
10267	000	STPP	WHITE SULPHUR SPRINGS - SOUTH	US-12	33.100	9.617	MILL & FILL	1 TO 5
10272	000	STPS	GALEN - SOUTHWEST	S-273	0.000	12.101	CHIP SEAL	1 TO 5
DISTRICT 2-BUTTE / FY 2026								
9615	001	HSIP	SF 179 BERNICE CURVE BARRIER	I-15	147.200	0.500	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	MT-86	4.800	0.451	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	CHURCHILL RD	0.000	0.100	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	EAST RIVER RD	16.176	0.900	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	S-571	0.500	0.668	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	CAMERON BRIDGE RD	3.900	0.700	SAFETY	1 TO 5
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	MT-2	9.000	0.900	SAFETY	1 TO 5
10291	000	HSIP-NH	SF 199 MILL ST INTX IMPRV	US-191	76.200	0.200	INT IMPROVEMENTS	<1
10004	000	IM	COTTONWOOD HILL (I-90)	I-90	256.900	6.881	OVERLAY	15 TO 20
7931	000	NH	STONE CREEK - NORTH	MT-41	9.035	7.184	RECONSTRUCTION	>20
10262	000	NH	TARGHEE PASS - EAST	US-20	0.000	8.605	CHIP SEAL	1 TO 5
10264	000	NH	WEST YELLOWSTONE - NORTH	US-191	0.000	11.135	CHIP SEAL	1 TO 5
8953	000	NHPB	COUGAR CR-7M N W YELLOWSTONE	US-191	7.400	0.200	BRIDGE REPLACEMENT	5 TO 10
10208	000	NHPB	MADISON RIVER-BRIDGE SCOUR	I-90	278.600	0.465	BRIDGE REHAB	1 TO 5
10209	000	NHPB	YELLOWSTONE R-BRIDGE SCOUR	I-90	333.300	0.500	BRIDGE REHAB	1 TO 5
9805	000	STPB	MT-86 STRUCTURES	MT-86	24.100	3.892	BRIDGE REPLACEMENT	5 TO 10
9927	000	STPB	JEFFERSON R-2M W THREE FORKS	MT-2	93.700	0.602	BRIDGE REHAB	<1
9875	000	STPP	BRACKETT CREEK - N & S (MT-86)	MT-86	16.330	4.369	OVERLAY	5 TO 10
10092	000	STPP	PIPESTONE PASS EROSION REPAIR	MT-2	74.800	1.004	SLIDE CORRECTION	1 TO 5
10271	000	STPS	GRANT - WEST	S-324	14.000	13.893	CHIP SEAL	1 TO 5
DISTRICT 2-BUTTE / FY 2027								
9605	000	HSIP-NH	SF 179 TARGHEE TURN LANES	US-20	1.200	1.221	SAFETY	5 TO 10
10261	000	NH	LIVINGSTON - NORTHEAST	US-89	53.100	4.921	MILL & FILL	1 TO 5
9773	000	NH-HSIP	SILOS - SOUTH	US-12 / US-287	70.200	4.806	RECONSTRUCTION	15 TO 20
10363	000	NHPB	GALLATIN RIVER- 3M E MANHATTAN	I-90	292.000	0.400	BRIDGE REPLACEMENT	1 TO 5
9667	000	STPB	BIG HOLE RIVER - 22M N DILLON	OLD HWY 91	21.500	1.500	BRIDGE REPLACEMENT	1 TO 5
10364	000	STPB	GALLATIN RIVER- 3M SW BELGRADE	S-347	3.150	0.500	BRIDGE REPLACEMENT	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
DISTRICT 2-BUTTE / FY 2028								
9718	000	HSIP	SF 189 AMSTERDAM RD INTX IMPRV	AMSTERDAM RD	4.300	0.430	INT IMPROVEMENTS	<1
10253	000	IM	BELGRADE - BOZEMAN	I-90	301.300	5.957	MINOR REHAB	10 TO 15
10263	000	NH	TWIN BRIDGES - NORTH	MT-41	43.500	6.446	CHIP SEAL	1 TO 5
9930	000	NH-CMDP	BELGRADE-INT IMPROVEMENTS	MT-85	6.500	0.150	INT IMPROVEMENTS	1 TO 5
9930	000	NH-CMDP	BELGRADE-INT IMPROVEMENTS	MAIN ST	20.000	0.300	INT IMPROVEMENTS	1 TO 5
9930	000	NH-CMDP	BELGRADE-INT IMPROVEMENTS	JACKRABBIT LN	0.000	0.150	INT IMPROVEMENTS	1 TO 5
9930	000	NH-CMDP	BELGRADE-INT IMPROVEMENTS	AMSTERDAM RD	5.010	1.220	INT IMPROVEMENTS	1 TO 5
8873	000	STPB	GALLATIN RV-2M N GALLATIN GATE	AXTELL AN-CENY RD	0.400	0.200	BRIDGE REPLACEMENT	1 TO 5
8997	000	STPP	MADISON RIVER-TURN LANES	MT-84	5.400	6.872	SAFETY	5 TO 10
9202	000	STPS	PINE CREEK ROAD (S-575)	PINE CREEK RD	0.000	2.422	RECONSTRUCTION	1 TO 5
DISTRICT 3-GREAT FALLS / FY 2024								
9796	000	HSIP	SF189 HLNA HT MEDIAN CABLERAIL	I-15	174.000	29.983	MEDIAN CABLE RAIL	10 TO 15
9902	000	HSIP	SF189 PVMT MARKINGS D3	US-12 / US-287	45.300	4.478	SAFETY	<1
9902	000	HSIP	SF189 PVMT MARKINGS D3	MT-200 / MT-3 / US-87 / US-89	92.250	3.077	SAFETY	<1
10111	000	IM	I-15 CULVERT - SHELBY	I-15	363.500	0.797	CULVERT REPLACEMENT	1 TO 5
10237	000	IM	DUTTON - N & S	I-15	309.200	12.583	MILL & FILL	5 TO 10
9221	000	NH	E OF ZURICH - HARLEM	US-2	416.800	7.198	RECONSTRUCTION	>20
9878	000	NH	ARMINGTON JCT REST AREA REHAB	MT-200 / MT-3 / US-87	71.050	0.040	REST AREA	1 TO 5
9968	000	STPP	JCT S-219 - N & S (US-89)	US-89	59.600	10.861	CHIP SEAL	1 TO 5
10243	000	STPP	KINGS HILL - NORTH	US-89	28.650	24.801	CHIP SEAL	1 TO 5
10282	000	STPS	FORT BENTON - SOUTH	S-228	38.910	4.333	MILL & FILL	1 TO 5
10282	000	STPS	FORT BENTON - SOUTH	S-386	0.000	1.531	MILL & FILL	1 TO 5
10282	000	STPS	FORT BENTON - SOUTH	S-387	0.000	2.595	MILL & FILL	1 TO 5
10104	000	TA	SCHOOL SIDEWALKS-EAST HELENA				BIKE/PED FACILITIES	<1
10247	000	UPP	GREAT FALLS URBAN PAVE PRES	RIVER DR	1.695	1.216	OVERLAY	1 TO 5
10247	000	UPP	GREAT FALLS URBAN PAVE PRES	PARK DR	0.000	0.619	OVERLAY	1 TO 5
10247	000	UPP	GREAT FALLS URBAN PAVE PRES	2ND ST	0.696	0.940	OVERLAY	1 TO 5
10247	000	UPP	GREAT FALLS URBAN PAVE PRES	6TH ST	1.373	0.104	OVERLAY	1 TO 5
10247	000	UPP	GREAT FALLS URBAN PAVE PRES	3RD AVE S	0.000	0.131	OVERLAY	1 TO 5
DISTRICT 3-GREAT FALLS / FY 2025								
9900	000	HSIP	SF189 PROSPECT AVE LIGHTING	PROSPECT AVE	0.000	0.910	SAFETY	<1
9903	000	HSIP	SF189 SIGNING SAFETY D3	MT-200 / MT-3 / US-87	5.000	0.400	SAFETY	<1
9903	000	HSIP	SF189 SIGNING SAFETY D3	S-219	12.200	2.805	SAFETY	<1
9903	000	HSIP	SF189 SIGNING SAFETY D3	LAKE HELENA DR	0.000	0.100	SAFETY	<1
9903	000	HSIP	SF189 SIGNING SAFETY D3	E MAIN ST	1.695	0.105	SAFETY	<1
10301	000	HSIP	SF 209 GREAT FALLS DIST SIGNS				SAFETY	<1

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
10238	000	IM	HELENA - NORTH	I-15	189.910	10.439	CHIP SEAL	1 TO 5
10380	000	IM	LINCOLN RD INTERCHANGE - NORTH	I-15	200.430	17.096	CHIP SEAL	1 TO 5
10381	000	IM	SUNBURST - SWEETGRASS	I-15	389.500	8.657	CHIP SEAL	1 TO 5
9846	000	NH	6TH STREET SW - GREAT FALLS	6TH ST SW	0.000	1.290	MINOR REHAB	5 TO 10
9821	000	NHPB	TWO MEDICINE RIVER BRIDGE	US-2	210.000	0.400	BRIDGE REHAB	<1
9803	000	RRP-RRS	RRXING-BENTON AVE-HELENA	BENTON AVE	0.780	0.060	RR CROSSING	<1
9343	000	STPP-FLA	CHOTEAU - SOUTH	US-89	34.000	6.420	RECONSTRUCTION	>20
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-2	213.100	0.450	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-2	214.110	0.260	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-2	221.400	0.100	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-89	106.400	0.684	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-89	107.400	0.100	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-89	5.790	0.220	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-89	8.180	0.370	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	US-89	8.710	0.269	SNOW FENCE	1 TO 5
9619	000	STPP-NH-STPS	GLACIER COUNTY SNOW FENCE	S-464	18.600	0.290	SNOW FENCE	1 TO 5
10393	000	STPS	S-331 SLIDE REPAIR - BELT	S-331	1.000	0.200	SLIDE CORRECTION	<1
9788	000	STPS-HSIP	HAVRE-NORTHWEST (S-232)	S-232	0.757	9.144	RECONSTRUCTION	15 TO 20
9154	000	TA	MULTI-USE PATH-HEART BUTTE	HEART BUTTE RD	25.125	0.100	BIKE/PED FACILITIES	<1
9441	000	TA	NYHAGEN RD PATH-CUT BANK	S-213	0.500	0.010	BIKE/PED FACILITIES	<1
9441	000	TA	NYHAGEN RD PATH-CUT BANK	HOPE RD	6.250	0.495	BIKE/PED FACILITIES	<1
9441	000	TA	NYHAGEN RD PATH-CUT BANK	NYHAGEN RD	0.000	1.157	BIKE/PED FACILITIES	<1
10248	000	UPP	6TH ST NW/FOX FARM RD-GF	6TH STREET NW	1.290	0.595	MINOR REHAB	<1
10248	000	UPP	6TH ST NW/FOX FARM RD-GF	FOX FARM RD	0.000	0.116	MINOR REHAB	<1
10387	000	UPP	14TH AVENUE - HAVRE	14TH AVE	0.000	0.400	CHIP SEAL	1 TO 5
DISTRICT 3-GREAT FALLS / FY 2026								
9762	000	CMGF	RIVER'S EDGE TRAIL CONNECTOR				BIKE/PED FACILITIES	1 TO 5
9026	000	HSIP	SF 159 LOLA SHEPHARD INT IMPRV	US-12 / US-287	46.406	0.534	SAFETY	1 TO 5
9188	000	HSIP	SF-169 LINCOLN APPLGATE INTX	LINCOLN RD	0.900	0.855	INT IMPROVEMENTS	1 TO 5
9606	000	HSIP	SF 179 CURVE WIDEN N-24	MT-200	95.850	0.900	SAFETY	1 TO 5
9607	000	HSIP	SF 179 SHLD WIDEN S OF CNTRVLE	S-227	7.100	1.496	SAFETY	1 TO 5
9899	000	HSIP	SF189 CURVE SW OF CONRAD	S-219	10.500	1.351	SAFETY	1 TO 5
9901	000	HSIP	SF189 TURN LANE 34TH VAUGHN RD	VAUGHN RD	0.350	0.300	SAFETY	<1
10356	000	HSIP	SF229 HELENA PEDESTRIAN IMPRV	11TH AVE	44.385	0.018	SAFETY	<1
10356	000	HSIP	SF229 HELENA PEDESTRIAN IMPRV	LAST CHANCE GULCH	0.126	0.287	SAFETY	<1
10356	000	HSIP	SF229 HELENA PEDESTRIAN IMPRV	LAST CHANCE GULCH	0.413	0.244	SAFETY	<1
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	JIMTOWN RD	3.500	0.900	SAFETY	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
10398	000	HSIP	SF229 GUARDRAIL DIST 2 & 3	GATES OF MTNS RD	0.800	0.900	SAFETY	1 TO 5
9346	000	IM	SIEBEN INTERCHANGE - NORTH	I-15	217.500	4.463	MAJOR REHAB	>20
10239	000	NH	EAST GLACIER - E & W	US-2	197.800	20.925	OVERLAY	1 TO 5
10306	000	NH	MT-200 EROSION REPAIR-LINCOLN	MT-200	67.600	0.300	BANK STABILIZATION	1 TO 5
10316	000	NH	BLACK EAGLE NHS ROUTES - GF	US-87	2.735	1.186	MILL & FILL	1 TO 5
10316	000	NH	BLACK EAGLE NHS ROUTES - GF	RIVER DR	3.421	2.001	CHIP SEAL	1 TO 5
10316	000	NH	BLACK EAGLE NHS ROUTES - GF	OLD HAVRE HWY	0.561	0.789	OVERLAY	1 TO 5
10388	000	NH	US-2 EROSION REPAIR - HAVRE	US-2	375.700	0.825	BANK STABILIZATION	<1
7938	002	STPB	MT-21 ELK CREEK/HOGAN BRIDGES	MT-21	0.000	0.800	BRIDGE REPLACEMENT	1 TO 5
10383	000	STPP	RICEVILLE - NORTH & SOUTH	US-89	60.197	10.015	CHIP SEAL	1 TO 5
9537	000	STPP-HSIP	FREEZEOUT LAKE - NORTH	US-89	28.360	5.684	RECONSTRUCTION	10 TO 15
10338	000	STPU	9TH ST NW - GREAT FALLS	9TH ST NW	0.000	0.570	RECONSTRUCTION	5 TO 10
DISTRICT 3-GREAT FALLS / FY 2027								
9345	001	IM-NHFP-NHPB	GORE HILL INTERCHANGE - GTF	I-15	277.600	0.877	RECONSTRUCTION	>20
9949	000	NH	BROWNING-URBAN	US-2	221.539	0.460	MILL & FILL	1 TO 5
10241	000	NH	57TH STREET - GREAT FALLS	57TH ST	7.500	0.908	OVERLAY	1 TO 5
10382	000	NH	CENTRAL - VAUGHN RD TO 9TH ST NW	CENTRAL AVE	0.230	0.562	MINOR REHAB	1 TO 5
9556	000	NH-HSIP	EAST HELENA - EAST	US-12 / US-287	50.800	1.947	MAJOR REHAB	5 TO 10
9983	000	NHPB	MILK RIVER - FORT BELKNAP	US-2	427.500	0.982	BRIDGE REHAB	1 TO 5
9319	001	STPB	MISSOURI R-FT BENTON	MT-80	2.300	0.200	BRIDGE REPLACEMENT	>20
9522	001	STPB	MUDDY CR-10 M NE FARMINGTON	3RD LANE NW	3.102	0.100	BRIDGE REPLACEMENT	1 TO 5
9985	000	STPB	VALIER AREA BRIDGES	S-358	6.900	10.439	BRIDGE REHAB	5 TO 10
9985	000	STPB	VALIER AREA BRIDGES	US-89	86.800	10.302	BRIDGE REHAB	5 TO 10
10242	000	STPP	CONRAD - SOUTH	MAIN ST / OLD HWY 91	0.000	4.905	OVERLAY	1 TO 5
9519	001	STPS	CASCADE COUNTY LINE - NORTH	S-225	11.500	6.102	RECONSTRUCTION	5 TO 10
10339	000	STPU	WATSON COULEE RD - GREAT FALLS	WATSON COULEE RD	0.000	0.242	RECONSTRUCTION	5 TO 10
DISTRICT 3-GREAT FALLS / FY 2028								
10312	000	NH	PROSPECT AVE - MONTANA TO I-15	PROSPECT AVE	0.000	0.918	MILL & FILL	1 TO 5
10314	000	NH	11TH AVE / PROSPECT AVE-HELENA	11TH AVE / PROSPECT AVE	44.361	1.544	MINOR REHAB	1 TO 5
9540	000	NH-NHPB-HISP	CHINOOK - EAST	US-2	404.070	5.900	RECONSTRUCTION	>20
9683	000	STPB	SOLLID RD BRIDGE-20M E CONRAD	SOLLID RD	19.200	0.200	BRIDGE REPLACEMENT	1 TO 5
9841	000	STPP	VALIER - WEST	MT-44	4.000	6.105	MINOR REHAB	10 TO 15
9722	000	STPP-HSIP	NORTH OF AUGUSTA - NORTH	US-287	47.000	9.037	RECONSTRUCTION	10 TO 15
DISTRICT 4-GLENDIVE / FY 2024								
9601	000	HSIP	SF 179 ASHLAND RABBITTOWN PATH	US-212	60.835	1.251	SAFETY	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
9906	000	HSIP	SF189 WOLF POINT RODEO RD SFTY	RODEO RD	0.395	0.142	SAFETY	<1
9877	000	IM	BAD ROUTE REST AREA REHAB	I-94	192.500	0.200	REST AREA	1 TO 5
10225	000	NH	SIoux PASS - SOUTH	MT-16	21.200	15.473	CHIP SEAL	1 TO 5
9416	000	NH-CM-UPP	MERRILL AVENUE - GLENDIVE	MERRILL AVE	327.868	1.511	OVERLAY	5 TO 10
9416	000	NH-CM-UPP	MERRILL AVENUE - GLENDIVE	MERRILL AVE	0.000	0.380	OVERLAY	5 TO 10
9886	000	STPB	TIMBER BRIDGES-FORSYTH AREA	US-12	235.000	24.059	BRIDGE REPLACEMENT	>20
10227	000	STPS	JCT MT 59 - NORTHEAST (S-489)	S-489	0.000	8.680	OVERLAY	1 TO 5
10106	000	TA	US-212 SIDEWALKS-ASHLAND				BIKE/PED FACILITIES	<1
DISTRICT 4-GLENDIVE / FY 2025								
9905	000	HSIP-NH	SF189 S OF MILES CITY SHLD WID	MT-59	25.500	2.304	SAFETY	5 TO 10
8705	000	IM-NHFP	BAD ROUTE INTERCHANGE - SW	I-94	187.100	5.737	MAJOR REHAB	>20
8709	000	NH	WEST OF JORDAN - WEST	MT-200	192.200	8.806	MAJOR REHAB	10 TO 15
9726	000	NH-HSIP	FLOWING WELLS - EAST & WEST	MT-200	246.800	6.758	RECONSTRUCTION	>20
8542	002	NHPB	MISSOURI RIVER - BRIDGE DECK	US-191	87.900	0.223	BRIDGE REHAB	5 TO 10
9554	001	STPB	SMITH CREEK-1M W FORSYTH	OLD HWY 10	24.500	1.500	BRIDGE REPLACEMENT	1 TO 5
9682	000	STPB	SANDSTONE CREEK BRIDGE - BAKER	MT-7	35.800	0.100	BRIDGE REPLACEMENT	1 TO 5
10113	000	STPB	BIG MUDDY CR-3M W MEDICINE LK	WEST LAKE RD	12.900	0.400	BRIDGE REPLACEMENT	1 TO 5
9456	000	STPP	FLOWING WELLS - NORTH (MT-24)	MT-24	0.000	9.845	MINOR REHAB	1 TO 5
10277	000	STPS	SOUTH OF PLEVNA - SOUTH	S-494	1.500	6.093	PULVERIZATION	1 TO 5
10367	000	STPS	CIRCLE - NORTHWEST	S-252	0.000	6.992	OVERLAY	1 TO 5
10107	000	TA	W HOLLY ST PED BRIDGE - SIDNEY				BIKE/PED FACILITIES	<1
DISTRICT 4-GLENDIVE / FY 2026								
8169	000	NH	SAVAGE - NORTH & SOUTH	MT-16	28.900	8.497	MINOR REHAB	15 TO 20
9727	000	NH-HSIP	WEST OF BROCKWAY-WEST	MT-200	253.500	6.696	RECONSTRUCTION	>20
9779	000	STPB	VAIL CREEK - 2M N JORDAN	S-543	2.400	0.300	BRIDGE REPLACEMENT	1 TO 5
8716	000	STPP	FORT PECK - NORTHWEST	MT-24	59.550	13.771	MAJOR REHAB	>20
9457	000	STPP	N OF FLOWING WELLS - NORTH	MT-24	9.860	9.856	MINOR REHAB	1 TO 5
DISTRICT 4-GLENDIVE / FY 2027								
9728	000	NH-HSIP	BROCKWAY - WEST	MT-200	260.200	6.895	RECONSTRUCTION	>20
10228	000	STPP	SOUTH OF OPHEIM - SOUTH	MT-24	25.660	8.244	MINOR REHAB	1 TO 5
DISTRICT 4-GLENDIVE / FY 2028								
10279	000	STPP-HSIP	NORTH OF EKALAKA - NORTH	MT-7	7.300	8.497	RECONSTRUCTION	15 TO 20
DISTRICT 5-BILLINGS / FY 2024								
10431	000	CM	BILLINGS DISTRICT ADA UPGRADES				BIKE/PED FACILITIES	1 TO 5
9639	000	HSIP	SF 179 N-57 CURVE WIDENING	MT-200	105.650	0.395	SAFETY	1 TO 5
9911	000	HSIP	SF189 NORTH D5 SAFETY IMPRV	US-12	125.000	4.509	SAFETY	<1
9911	000	HSIP	SF189 NORTH D5 SAFETY IMPRV	MT-200	79.670	0.275	SAFETY	<1

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
9912	000	HSIP	SF189 SOUTH D5 SAFETY IMPRV				SAFETY	1 TO 5
10299	000	HSIP-STPS	SF 209 BILLINGS DIST SIGNS				SAFETY	<1
9919	000	NH	US-191 SLIDE REPAIRS-MOBRIDGE	US-191	84.300	4.801	SLIDE CORRECTION	>20
9884	000	NHPB	MT-200 BRIDGES-LEWISTOWN AREA	MT-200	95.000	24.924	BRIDGE REPLACEMENT	>20
9884	000	NHPB	MT-200 BRIDGES-LEWISTOWN AREA	US-87	37.000	1.992	BRIDGE REPLACEMENT	>20
9508	000	UPP	AIRPORT ROAD - LEWISTOWN	AIRPORT RD	0.000	1.380	OVERLAY	1 TO 5
10290	000	UPP	WEST MAIN STREET-LAUREL	W MAIN ST	0.000	1.294	OVERLAY	1 TO 5
DISTRICT 5-BILLINGS / FY 2025								
9116	000	HSIP	SF 159 SE COLUMBUS SHLDR WID	S-421	4.800	2.020	SAFETY	1 TO 5
9422	000	HSIP	SF 169 N57 SLDR WID & SLP FLAT	MT-200	93.900	3.287	SAFETY	1 TO 5
10202	000	HSIP	SF 199 HYSHAM HILLS VMS	I-94	50.000	19.570	SAFETY	<1
10095	000	IM	GREYCLIFF REST AREA REHAB	I-90	380.500	1.015	REST AREA	<1
4199	007	IM-NHFP-CM-STPU-NH	BBP-JOHNSON LANE INTERCHANGE	BILLINGS BYPASS			RECONSTRUCTION	>20
9597	000	NH-HSIP	ZOO DRIVE IMPROVEMENTS - BLGS	I-90	442.900	1.402	INT IMPROVEMENTS	5 TO 10
9597	000	NH-HSIP	ZOO DRIVE IMPROVEMENTS - BLGS	S. FRONTAGE RD	2.360	0.679	INT IMPROVEMENTS	5 TO 10
9597	000	NH-HSIP	ZOO DRIVE IMPROVEMENTS - BLGS	ZOO DR	0.000	0.917	INT IMPROVEMENTS	5 TO 10
10276	000	STPB	DAR STRUCTURES-LEWISTOWN AREA	MT-81	5.750	33.954	BRIDGE REPLACEMENT	>20
10276	000	STPB	DAR STRUCTURES-LEWISTOWN AREA	S-238	10.000	1.008	BRIDGE REPLACEMENT	>20
10276	000	STPB	DAR STRUCTURES-LEWISTOWN AREA	S-297	0.500	1.000	BRIDGE REPLACEMENT	>20
10276	000	STPB	DAR STRUCTURES-LEWISTOWN AREA	S-400	5.500	0.750	BRIDGE REPLACEMENT	>20
10386	000	UPP	1ST AVENUE SOUTH - LEWISTOWN	1ST AVE S	0.000	0.380	MILL & FILL	1 TO 5
DISTRICT 5-BILLINGS / FY 2026								
9114	000	HSIP	SF 159 ST XAVIER CURVE RECON	S-313	22.500	4.580	CURVE RECONSTRUCTION	1 TO 5
9598	000	HSIP	SF 179 TURN LANE W OF HUNTLEY	OLD HWY 312	6.600	0.900	SAFETY	1 TO 5
10475	000	HSIP-STPS	KING AVE & 64TH STREET - BLGS	KING AVE	14.500	0.200	INT IMPROVEMENTS	1 TO 5
10067	000	IM	LODGE GRASS - NORTH	I-90	524.000	7.782	MILL & FILL	5 TO 10
7908	000	NH	EXPOSITION DR & 1ST AVE N-BLGS	US-87	0.350	1.011	MAJOR REHAB	5 TO 10
9717	000	STPB	OLD HWY 10 BRIDGES-E OF HYSHAM	OLD HWY 10	0.400	1.900	BRIDGE REPLACEMENT	1 TO 5
9719	000	STPB	TWELVE MILE CRK-2M W HUNTLEY	OLD HWY 312	6.500	0.200	BRIDGE REPLACEMENT	1 TO 5
4074	000	STPP	WHEATLAND COUNTY LINE - N	US-191	28.270	9.595	RECONSTRUCTION	15 TO 20
9857	000	STPP	JCT MT-81 - SOUTH (MT-80)	MT-80	49.934	10.400	OVERLAY	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	US-191	42.100	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	MT-19	59.500	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	US-191	76.000	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	MT-66	1.600	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	MT-66	2.100	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	MT-66	5.400	0.200	CULVERT REPLACEMENT	1 TO 5
10391	000	STPP-NH-STPS	D5 CULVERTS - MISSOURI BREAKS	S-236	22.600	0.200	CULVERT REPLACEMENT	1 TO 5

Planned Construction by District and Year

MAP KEY / MDT NO.	UNIT	PREFIX	PROJECT NAME	ROUTE	REF. POST	LENGTH IN MILES	PROJECT SCOPE	COST (\$MILL)
DISTRICT 5-BILLINGS / FY 2027								
10070	000	IM	BALLANTINE - POMPEYS PILLAR	I-94	13.000	10.500	MILL & FILL	5 TO 10
4199	006	NH	BBP-JOHNSON LN INTCH-RR O'PASS	BILLINGS BYPASS			RECONSTRUCTION	5 TO 10
9022	000	NH	1ST AVE N-N 9TH TO RR XING	1ST AVE N	0.070	0.860	RECONSTRUCTION	10 TO 15
9764	000	NH	ROY - WEST	US-191	26.576	8.395	OVERLAY	1 TO 5
9814	000	STPP	MT-80 SLIDE REPAIR - ARROW CREEK	MT-80	47.000	1.994	SLIDE CORRECTION	15 TO 20
9800	000	STPS	S-238 / S-300 - RYEGATE	S-238	55.200	5.710	MINOR REHAB	1 TO 5
9800	000	STPS	S-238 / S-300 - RYEGATE	S-300	8.670	4.672	MINOR REHAB	1 TO 5
9970	000	STPS	SLIDE REPAIR-W OF BEARCREEK	S-308	5.480	0.220	SLIDE CORRECTION	1 TO 5
DISTRICT 5-BILLINGS / FY 2028								
9600	000	HSIP	SF 179 SFTY IMPRV E OF HUNTLEY	OLD HWY 312	10.100	3.450	SAFETY	5 TO 10
10397	000	HSIP	SF229 BILLINGS DIST GUARDRAIL	BUFFALO TRAIL RD	3.521	0.800	SAFETY	<1
10069	000	IM	DEHART INTERCHANGE - E & W	I-90	360.000	4.026	CHIP SEAL	1 TO 5
10220	000	IM	LODGE GRASS - SOUTH	I-90	531.800	11.745	CHIP SEAL	1 TO 5
10222	000	IM	HUNTLEY - EAST	I-94	6.950	6.360	CHIP SEAL	1 TO 5
4199	004	NH	BBP-FIVE MILE RD TO US 87	BILLINGS BYPASS			RECONSTRUCTION	10 TO 15
9998	000	NH	MONTANA AVE CROSSWALKS-BLGS	MONTANA AVE	0.170	4.085	OVERLAY	1 TO 5
10071	000	NH	MOSBY - WEST	MT-200	145.300	13.021	CHIP SEAL	5 TO 10
4375	006	STPP	RED LODGE-ROBINSON-2MI	US-212	70.520	1.154	RECONSTRUCTION	5 TO 10
9969	000	STPP	DENTON - E & W	MT-81	8.000	5.204	OVERLAY	1 TO 5

NEWSLINE SUBSCRIPTION UPDATES



Did you know? The Newsline is available by both mail (print) and email (electronically). Please contact Lauren Eichenfels, Newsline Editor, to add or update your subscription preferences.

- > By email: leichenfels@mt.gov
- > By phone*: 406-444-7614

*Please leave a voicemail with your full name, phone number and mailing address for print subscriptions, OR your name, phone number and the best time of day to reach you to create or update your subscription.

Moving? Change of address? Please let us know! We are happy to update your current mailing address if you wish to continue receiving the Newsline.

NOTE: Due to state costs associated with printing and mailing, all returned copies of the Newsline will be removed from future mailings to that address and/or contact. New subscriptions may be requested at any time by contacting the Newsline Editor (see options above). We thank you in advance for your help in reducing waste and your assistance in providing updates to your subscription information as they occur.

Commenting on Other Projects

Throughout the year, MDT submits additional projects as amendments to the STIP for Transportation Commission approval. To view the list of highway projects MDT plans to present at the next Transportation Commission meeting, go to <https://www.mdt.mt.gov/pubinvolve/trans-comm/>.

If you prefer to receive the list by mail, call us toll-free at 800-714-7296 or TTY at 406-444-7696. Comments may be submitted online, emailed to mdtstip@mt.gov or mailed to the following address:

Project Analysis Manager
 Rail, Transit & Planning Division
 Montana Department of Transportation
 PO Box 201001
 Helena, MT 59620-1001

Follow Us:



@montanadot



@mtdot



/montanadot



Alternative accessible formats of this document will be provided on request. Persons who need an alternative format should contact the Office of Civil Rights, Montana Department of Transportation, 2701 Prospect Avenue, PO Box 201001, Helena, MT 59620. Telephone 406-444-5416 or Montana Relay Service at 711.

Inside this Issue: 2024-2028 STIP

To comment on the draft STIP or to request a copy of the STIP booklet, contact:

MDT Project Analysis Manager
 Phone: 406-444-7259
 TTY: 1-800-335-7592
 Fax: 406-444-7671
 Toll-Free: 1-800-714-7296
paujohnson@mt.gov

Or write to:

MDT Project Analysis Manager
 Rail, Transit & Planning Division
 Montana Department of Transportation
 PO Box 201001
 Helena, MT 59620-1001

Contact Information

Only the most frequently requested numbers are listed here. For an area or person not listed, call 800-714-7296 (in Montana only) or 406-444-3423. The TTY number is 800-335-7592.

- Newsline Editor-Lauren Eichenfels (leichenfels@mt.gov)** **406-444-7614**
- Planning Division Administrator-Rob Stapley (rostapley@mt.gov)..... 406-444-3445
- Bike/Ped-Shelby Clark (mdtbikeped@mt.gov) 406-444-9273
- Environmental-Tom Martin (tomartin@mt.gov) 406-444-0879
- Highway Traffic Safety-Kevin Dusko (kedusko@mt.gov) 406-444-7417
- Map Orders-<https://www.mdt.mt.gov/publications/maps.aspx> 406-444-6119
- Multimodal Planning-Carol Strizich (cstrizich@mt.gov)..... 406-444-9240
- System Impact-LeRoy Wosoba (lwsoba@mt.gov) 406-444-9233
- Projects-Paul Johnson (paujohnson@mt.gov) 406-444-7259
- Road Data & Mapping-Brian Andersen (brandersen@mt.gov) 406-444-6111
- Secondary Roads-Andy White (awhite@mt.gov) .. 406-444-9194
- Traffic Data-Becky Duke (bduke@mt.gov) 406-444-6122
- Transit-Adam Kraft (akraft@mt.gov) 406-444-6120

This document printed at state expense. Information on the cost of publication may be obtained by contacting the Department of Administration.

MDT's mission is to plan, build, operate, and maintain a safe and resilient transportation infrastructure to move Montana forward. Newsline is a quarterly publication of the Rail, Transit, and Planning Division, Montana Department of Transportation.

Return Service Requested

Montana Department of Transportation
 Rail, Transit & Planning Division
 2701 Prospect Avenue
 PO Box 201001
 Helena, Montana 59620-1001

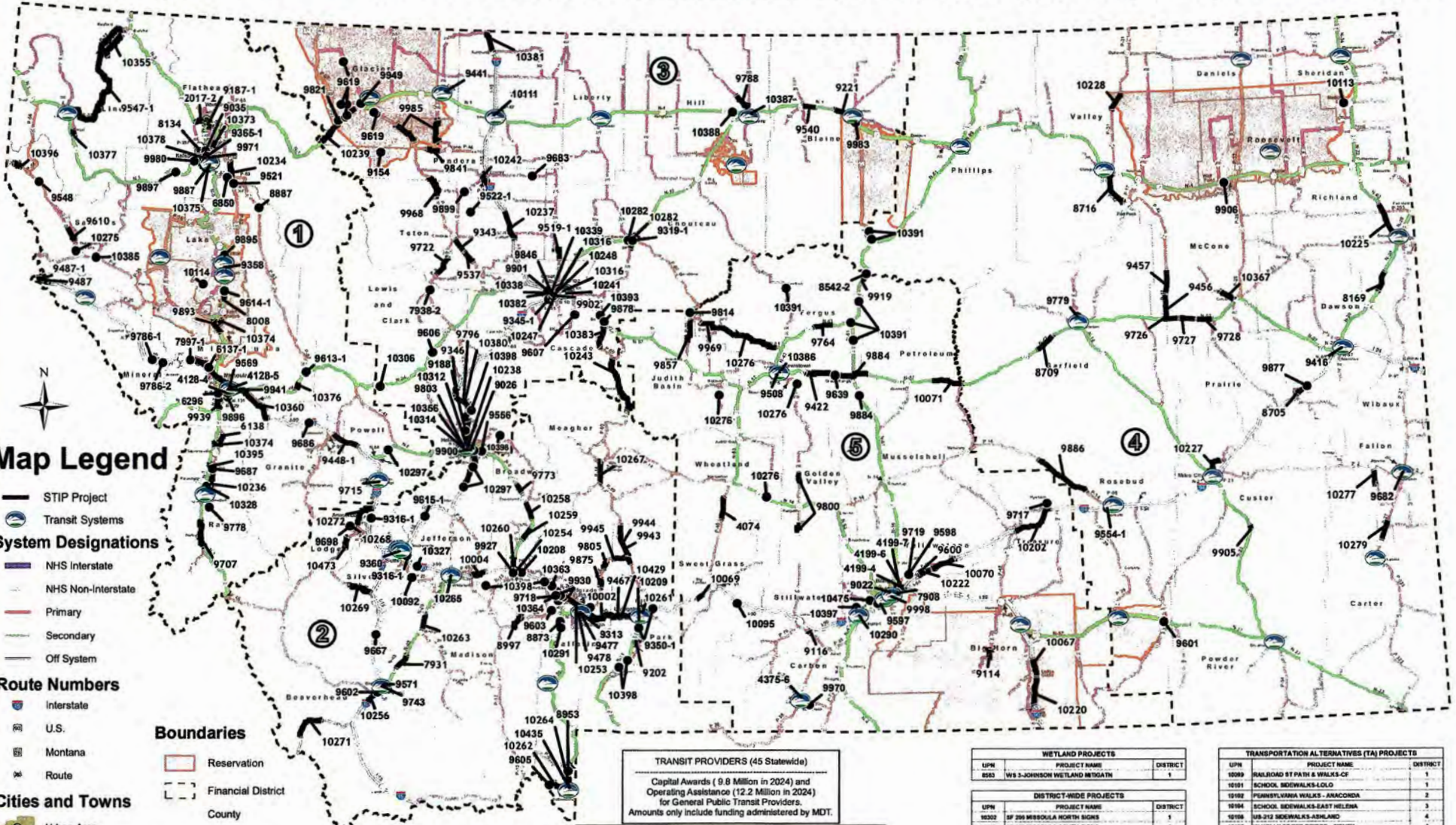


Department of Transportation

MONTANA

Pre Sort Standard
 U.S. Postage
PAID
 Helena, MT
 Permit No. 89

Montana Department of Transportation Statewide Transportation Improvement Program - Major Projects FY 2024-2028



Map Legend

- STIP Project
- Transit Systems
- System Designations**
- NHS Interstate
- NHS Non-Interstate
- Primary
- Secondary
- Off System
- Route Numbers**
- Interstate
- U.S.
- Montana
- Route
- Cities and Towns**
- Urban Area
- State Capital
- Incorporated City
- Boundaries**
- Reservation
- Financial District
- County
- Other Symbols**
- District Number

TRANSIT PROVIDERS (45 Statewide)
 Capital Awards (9.8 Million in 2024) and
 Operating Assistance (12.2 Million in 2024)
 for General Public Transit Providers.
 Amounts only include funding administered by MDT.

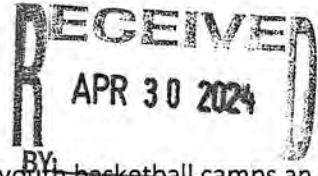
NOTE: PROJECTS SHOWN ARE ONLY THOSE OVER \$100,000.

PREPARED BY THE
 STATE OF MONTANA
 DEPARTMENT OF TRANSPORTATION
 GEOSPATIAL INFORMATION SECTION
 Created March 2024 using ArcGIS Pro 2.9.9. Esri
 NAD 1983 StatePlane Montana FIPS 2500
 Lambert Conformal Conic

WETLAND PROJECTS		
UPN	PROJECT NAME	DISTRICT
8503	WS 3-JOHNSON WETLAND MITIGATION	1

DISTRICT-WIDE PROJECTS		
UPN	PROJECT NAME	DISTRICT
10302	SP 205 MISSOULA NORTH SIGNS	1
10303	SP 205 MISSOULA SOUTH SIGNS	1
10379	D1 GUARDRAIL & FENCING (0-86)	1
10380	SP 209 BUTTE DIST SIGNS	2
9782	RYEVEY'S EDGE TRAIL CONNECTOR	3
10201	SP 209 GREAT FALLS DIST SIGNS	3
10208	SP 209 BILLINGS DIST SIGNS	3
10401	BILLINGS DISTRICT ADA UPGRADES	3

TRANSPORTATION ALTERNATIVES (TA) PROJECTS		
UPN	PROJECT NAME	DISTRICT
10099	RAILROAD ST PATH & WALKS-CF	1
10101	SCHOOL SIDEWALKS-LOLO	1
10102	PENNSYLVANIA WALKS - ANACORDA	2
10104	SCHOOL SIDEWALKS-EAST HELENA	3
10108	WS-212 SIDEWALKS-ASHLAND	4
10107	WY HOLLY ST PED BRIDGE - SONEY	4
9812	SP 188 SOUTH DS SAFETY IMPRV	5



To whom it may concern: Requesting assistance/donations in paying for youth basketball camps an activity's

We are in need more involvement in are Crow Nation/Bighorn county community's .

One way is to get are youths attention is to create activity's around the soul of which is in Crow nation/Bighorn county is utilizing sports an basketball is one of many way to open there full poetical. These training camps an other activity's with standards will help teach are youth self respect an with a little self discipline they will build a foundation for growth in a competitive world .

These camps are not only all about basketball, Prevention/wellness will also be added too all these activity's for the youth through this 2024 year. We all have something going on in life an some direction is always good for the wellbeing of all participances our future activity's in our community's .

What comes with success is the ups an down's in are personal lives but we can not let that stop are youth from growing strong to over come obstacles

I've been volunteering time an support to the group named "Yes Coalition" in Hardin hope center. Meeting are held every first Friday of the month an i encourage you to come an see for your self the vison for the Youth an bridging the gaps in our community's .

The "Yes Coalition" vison is to find an sustain long term activity's an prevention for are youth an community members here in Crow Nation / Bighorn County.

We are looking forward to hosting activities in your community an or facility's. With your contribution to these camps an future activity's will help break chains of complacency in are community. Your blessing will be stretch to make everything free for are youth an those in our community that come out an participate

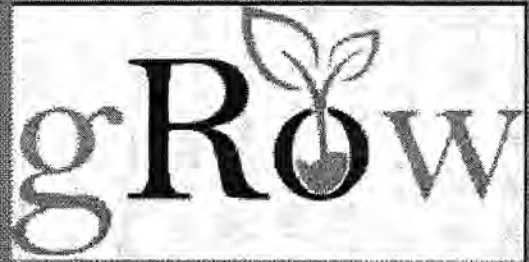
A'ho Godspeed

David R. Blaine

*I still need
help Thank You*

p.s. "We can all think differently an both be right"

RECEIVED
APR 30 2024
BY: _____



DATE
03/14/23

INVOICE NO
031423

1997 W FRANKLIN RD
Meridian, Idaho 83642
3185173672
Skillworkwithro@yahoo.com

INVOICE TO :
DAVID BLAINE

Service Provider: gROw
TRAINING LLC

QUANTITY	DESCRIPTION	UNIT PRICE
5 (HOUR)	gROw Coaching & Training	\$1,350
5 (HOUR)	gROw Coaching and Training	\$1,350
	TRAVEL EXPENSES	\$800.00

TOTAL: \$3,500

AT E



In Control, Inc.
5301 E River Rd, Suite 108
Fridley, MN 55421

PROPOSAL# QP24042901-01

To: City of Hardin

Date: April 29, 2024

From: Cade Beeton

Valid: 30 days

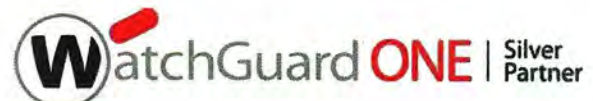
Page: 1 of 4

Attn: Trevor Lutt

Re: City of Hardin Spare Parts Proposal

In Control, Inc. is pleased to provide our proposal for materials and services as part of the project referenced above.

This proposal is based upon the 2023 City of Hardin ACSP Panel Survey which calls out the recommended spare parts to be kept on hand at the WTP. In conversations with Trevor Lutt, it was determined that the spares provided will be equipment only and they will not be configured. Some of this spare equipment will require configuration and modifications to the existing control panel(s) should any of the spare parts be needed in the future. An example of this would be the Tank RTU which currently has a MicroLogix 1100 which is obsolete and costly. Rather than providing a spare MicroLogix 1100, the spare MicroLogix 1400 would be used and the Tank RTU would require some modification.



Proposed Materials and Services

Item 1 - Professional Engineering Services as the System Integrator

- A. One project manager will be assigned as a primary point of contact through project completion
- B. Industry best practices, proven control approaches and standardized objects will be implemented

Item 2 - Control Panel Spare Parts

Spare parts will be furnished as specified.

- A. (1) Allen Bradley Input Card - 20 digital 120V ac inputs, 12 Relay outputs, 110/240V ac power
- B. (1) Allen Bradley Output Card - 4 Channel Analog Output Module
- C. (1) Allen Bradley Input Card - 4 Channel Current/Voltage Analog Input Module
- D. (1) Allen Bradley - AENT PLC Ethernet Adaptor
- E. (1) Allen Bradley Output Card - PLC 8 Channel Single Ended Current Analog Output Module
- F. (1) Allen Bradley Input Card - PLC 16-point DC Input, Sink/Source Module
- G. (1) Allen Bradley Output Card - Digital Output Module
- H. (1) Allen Bradley Contactor Relay
- I. (1) Phoenix Contact - Surge Protective Device Plug
- J. (1) Phoenix Contact 24VDC Power Supply

Proposal Summary

The price for all items above is \$7,844 USD net total excluding sales and use taxes. Freight is included, FOB shipping point. Submittal and Equipment delivery dates will be scheduled to meet project substantial completion date or project milestones when stated.

TERMS: 100% upon order

EXCLUSIONS:

Our proposal does not include the following:

- o Bonding, Permits, Licenses, or Fees of any kind
- o Removal, demolition, or disposal of existing equipment
- o Field installation of equipment, enclosures, instrumentation, or other products furnished
- o Fasteners or mounts, wire, raceway, or fittings required for field installed products
- o Termination of any field wiring such as line power, control signals, instrumentation, etc.
- o Normal and customary items furnished or provided by a general or electrical contractor
- o Electrical Studies, Tests, or Inspections that are not detailed in this proposal
- o Network Media or Testing that are not defined in the scope of work detailed in this proposal
- o Any equipment or services that are not defined in the scope of work detailed in this proposal
- o Shipping costs to locations other than the primary project site

Thank you in advance for the consideration of our offer and for the opportunity to work together. Should you have any questions regarding this proposal, please contact me directly at your convenience. I look forward to hearing from you soon to secure and coordinate this project.

Best Regards,

Cade Beeton

Technical Sales Engineer

Mobile: 406.661.4795

Office: 763.783.9500

E-Mail: cade.beeton@incontrol.net

ACCEPTANCE: To accept this proposal please return a signed copy with purchase order. Thank you!

Signature: _____

Purchase Order: _____

Print Name: _____

Date: _____

Title: _____

Proposal Number: QP24042901-01

Standard Terms and Conditions of Sale

These terms and conditions are in effect between the party ("Purchaser") issuing the purchase order ("Order") and In Control, Inc. ("In Control").

1. **ACCEPTANCE** – Acceptance of this Order will be in writing within 30 days of Order receipt, subject to approval of the Purchaser's credit by In Control and compliance with the acceptance criteria set forth herein. Upon acceptance, this Order will constitute the entire agreement between In Control and Purchaser, supersede all prior negotiations and discussions, and may not be modified or terminated except in writing signed by both Purchaser and In Control.
2. **TERMINATION** – Notification of termination of this Order shall be made in writing with 14 days notice. If Purchaser terminates this Order at no fault of In Control, Purchaser shall pay for services rendered at In Control's published rates, reimbursable expenses, and equipment ordered through the date of termination. This payment will also include a fee of 10% of the Order value to cover the expense of terminating the contract.
3. **ATTORNEY FEES** - If either party commences or is made a party to an action or proceeding to enforce or interpret this Order, the prevailing party in such action or proceeding will be entitled to recover from the other party all reasonable attorneys' fees, costs and expenses incurred in connection with such action or proceeding or any appeal or enforcement of any judgment.
4. **INDEMNIFICATION** - Purchaser will indemnify and hold harmless In Control from and against any and all claims, actions, proceedings, costs, expenses, losses and liability, including all reasonable attorneys' fees, costs and expenses, arising out of or in connection with or relating to any goods or services not furnished by In Control pursuant to this Order, including without limitation all product liability claims and any claims involving personal injury, death or property damage. The obligations set forth in this Section will survive the termination or fulfillment of this Order.
5. **LIMITATIONS OF LIABILITY** - In no event will In Control be liable in contract, tort, strict liability, warranty or otherwise, for any special, incidental or consequential damages, such as delay, disruption, loss of product, loss of anticipated profits or revenue, loss of use of the equipment or system, non-operation or increased expense of operation of other equipment or systems, cost of capital, or cost of purchase or replacement equipment systems or power. In particular, unless otherwise agreed to in writing between the Purchaser and In Control, In Control will not accept liquidated damages.
6. **FORCE MAJEURE** – In no event shall In Control be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation, strikes, work stoppages, supply chain disruptions, accidents, acts of war or terrorism, civil or military disturbances, health crises, nuclear or natural catastrophes or acts of God, and interruptions of utilities, communications or computer services. It being understood that In Control shall use all commercially reasonable efforts to resume performance as soon as practicable under the circumstances.
7. **WARRANTY** - In Control warrants that the goods and services furnished will be of good quality, free from defects in material, design and workmanship will conform to the specifications and drawings and be suitable for their intended purpose. This warranty will be in force for eighteen (18) months after shipment or twelve (12) months from startup, whichever is shorter. Any remaining allotments for Purchaser or end owner/engineer-initiated changes and call-back expire with the warranty period and are not refundable. In Control reserves the right to terminate warranty should the Purchaser's account be in arrears.
8. **TRANSPORTATION** - Unless otherwise specified, all deliveries from In Control will be F.O.B. factory, freight prepaid.
9. **ESCALATION** – This Order is conditioned upon the ability of In Control to complete the work at present prices for material and at the existing scale of wages for labor. If In Control is, at any time during the term of the Order, unable to complete the work at the present prices and wages, then the Order sum shall be equitably adjusted by change order to compensate In Control for significant price increases, where a significant price increase is defined as a change of 10% or more between the date of quote and the date of applicable work.
10. **PAYMENT TERMS** - The payment terms are due upon invoice receipt. Any balance remaining over 31 days beyond the invoice date will be subject to a 2.0% monthly service fee until paid. Debit or credit card payment is accepted and subject to a 3.0% surcharge of the payment amount. Should a payment default occur In Control reserves the right to stop all work, including but not limited to startup of equipment. All reasonable attempts will be made between both parties to resolve the disputed portions of any invoice within the payment terms.
Order value will be invoiced in full upon shipment unless specific terms are described in the proposal. No retainage is allowed.
11. **NONWAIVER** - The failure by In Control to enforce at any time, or for any period of time, any of the provisions hereof will not be a waiver of such provisions nor the right of In Control thereafter to enforce each and every such provision.
12. **REMEDIES** - Remedies herein reserved to In Control will be cumulative and in addition to any other or further remedies provided in law or equity.



Contract

Date	Estimate #
2/13/2024	9346

Name / Address
City of Hardin

Project
Kokomo Rd

Item	Description	Qty	Unit	Total
Re Mobilization	Kokomo Rd Mobilization of equipment and employees.	1		1,703.00
Prep	Survey, stake, and layout. Prepare are for asphalt.	1,980		1,568.00
Pave	Haul, place & compact 4" asphalt.	1,980		9,850.00
Chip Seal	Clean existing surface. Apply CRS2P Chipping Emulsion 4/10" in thickness. Haul, place, and compact 3/8" washed chips.	4,571		20,611.00
Note	Due to extreme market volatility prices are subject to change. Unit price will govern if quantities change City of Hardin to supply water source, Traffic control and Sweeping before chip seal and after Will except anyone bid item Prices are priced while crew is in the area No road base included in prep price(city to supply road base if needed)			
Any questions call Ed (406) 861-4730		Total		\$33,732.00

Quote is good for 15 days. All material and workmanship carries a 1 year warranty. Work must fit into current working schedule. No guarantee on water drainage on a less than a 2% grade. No guarantee against the growth of vegetation. Not responsible for damage to concrete caused from equipment. Customer agrees to pay all legal fees in the event that it becomes necessary from default of payment of this contract. Customer agrees to pay upon completion of job unless otherwise specified. A \$20.00 late fee will be charged every month account is past due. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified.

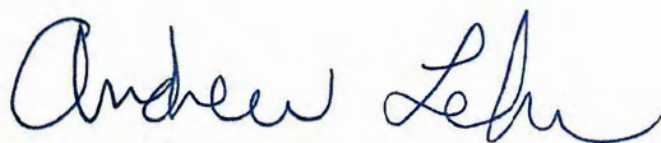
Signature _____

Date _____

3962 Pa Hollow Trail Billings Mt 59106 P: 406-254-9571 F: 406-254-9572
 WhartonAsphalt@netzero.net WhartonAsphalt.com

CITY OF HARDIN QUARTERLY FINANCIAL REPORT

THIRD QUARTER FISCAL YEAR 2024

A handwritten signature in blue ink that reads "Andrew Lehr". The signature is fluid and cursive, with the first letters of "Andrew" and "Lehr" being capitalized and prominent.

Andrew Lehr
CITY OF HARDIN | 406 N CHEYENNE AVE

FY 2024 Q3

GENERAL FUND

CITY OF HARDIN

GENERAL FUND OPERATING

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	YTD 2024 Actual	Variance	% Diff	YTD 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 571,249	\$ 314,764	\$ (256,485)	55%	\$ 327,208	\$ (12,444)
Licenses & Permits	59,025	83,570	24,545	142%	34,033	49,537
Intergovernmental Revenue	793,697	610,263	(183,434)	77%	584,131	26,132
Charges for Services	1,205	704	(501)	58%	335	369
Fines & Forfeitures	86,550	30,874	(55,676)	36%	44,028	(13,154)
Special Assessments	34,750	27,284	(7,466)	79%	20,341	6,943
Investment Earnings	2,000	32,598	30,598	1630%	1,675	30,923
Debt Proceeds	50,000	-	(50,000)	0%	-	-
Miscellaneous	252,125	80,462	(171,663)	32%	22,688	57,774
Total Revenues:	\$ 1,850,601	\$ 1,180,519	\$ (670,082)	64%	\$ 1,034,439	\$ 146,080
Expenditures:						
Personal Services	\$ 1,205,478	\$ 553,676	\$ (651,802)	46%	\$ 645,391	\$ (91,715)
Operations & Maintenance	937,153	411,804	(525,349)	44%	387,575	24,229
Grants, Contributions, etc.	67,000	2,000	(65,000)	3%	1,000	1,000
Capital Outlay	52,000	33,067	(18,933)	64%	14,995	18,072
Debt Service	60,166	98,122	37,956	0%	2,514	95,608
Interfund Transfers	150,000	120,000	(30,000)	80%	120,000	-
Total Expenditures	\$ 2,471,797	\$ 1,218,669	\$ (1,253,128)	49%	\$ 1,171,475	\$ 47,194
Net Income	\$ (621,196)	\$ (38,150)	\$ 583,046		\$ (137,036)	\$ 98,886

REVENUES

Overall revenues for the General Fund are at 64% of what was budgeted, or \$1,180,519. This is approximately 14% ahead of the prior fiscal year. Fiscal year (FY) 2023 revenues were \$1,034,439, which is an increase of \$146,080 for FY 2024. This difference is from higher collection of building permits, a higher allocation of state entitlement funding, the recording of the debt proceeds for the Enterprise lease and better returns on all investments.

After the 3rd quarter of FY24 property tax and special assessment revenues collected were \$342,048 or 56.4% of the budgeted revenue. Property tax revenue collected for the General Fund has decreased \$12,444 in comparison to FY 2023.

The City collects permits and licenses, such as building permits, animal licenses, etc., throughout the fiscal year. The City has collected \$83,570 in permits and licenses through the 3rd quarter of FY24, which is an increase of \$49,537 compared to FY23 3rd quarter revenues of \$34,033. The large increase is due to building permits collected after the severe storms in June 2023.

Intergovernmental revenues are funds awarded or entitled to the City through external governmental entities. FY24 revenues are \$610,263 or 77% of budgeted, which is an increase from FY23 of \$26,132. The increase is due to the higher allocation of state entitlement funding to the General Fund for FY24 and receiving the Minimum Allocation Grant (MAG) award of \$7,049. The MAG was for expenditures that were incurred from fall of 2022 through spring of 2023 related to Wilson Park. The City also received \$3,000 from First Interstate for smoke alarms distributed by the fire department.

Total revenues through 3rd quarter FY24 in charges for services are \$704, an increase of \$369 from FY23.

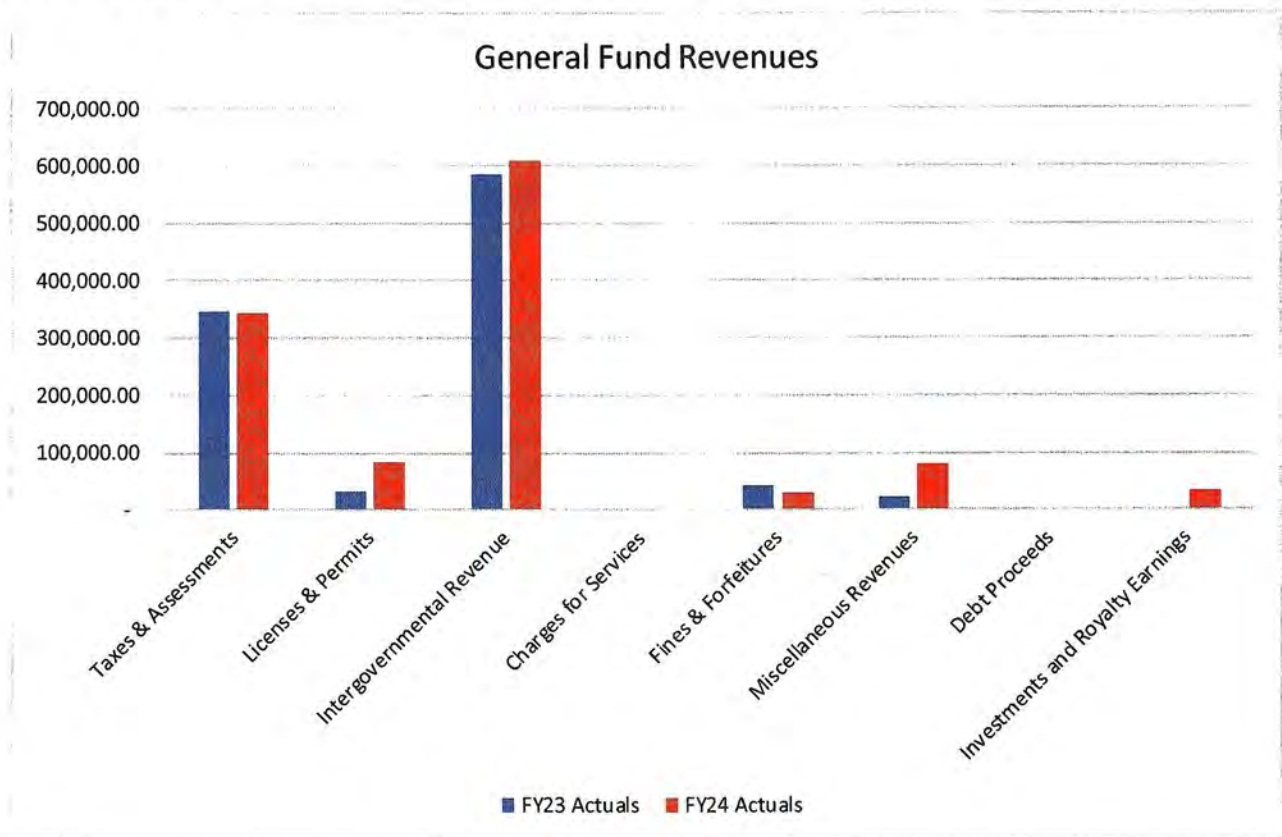
Fines and forfeitures decreased \$13,154 from \$44,028 to \$30,874 through the same period. This is a 29.8% decrease to revenues from FY23 to FY24. The majority of the revenues collected through fines and forfeitures are related to court fines. The below graphic shows the difference between the two fiscal years.

City Court Fines

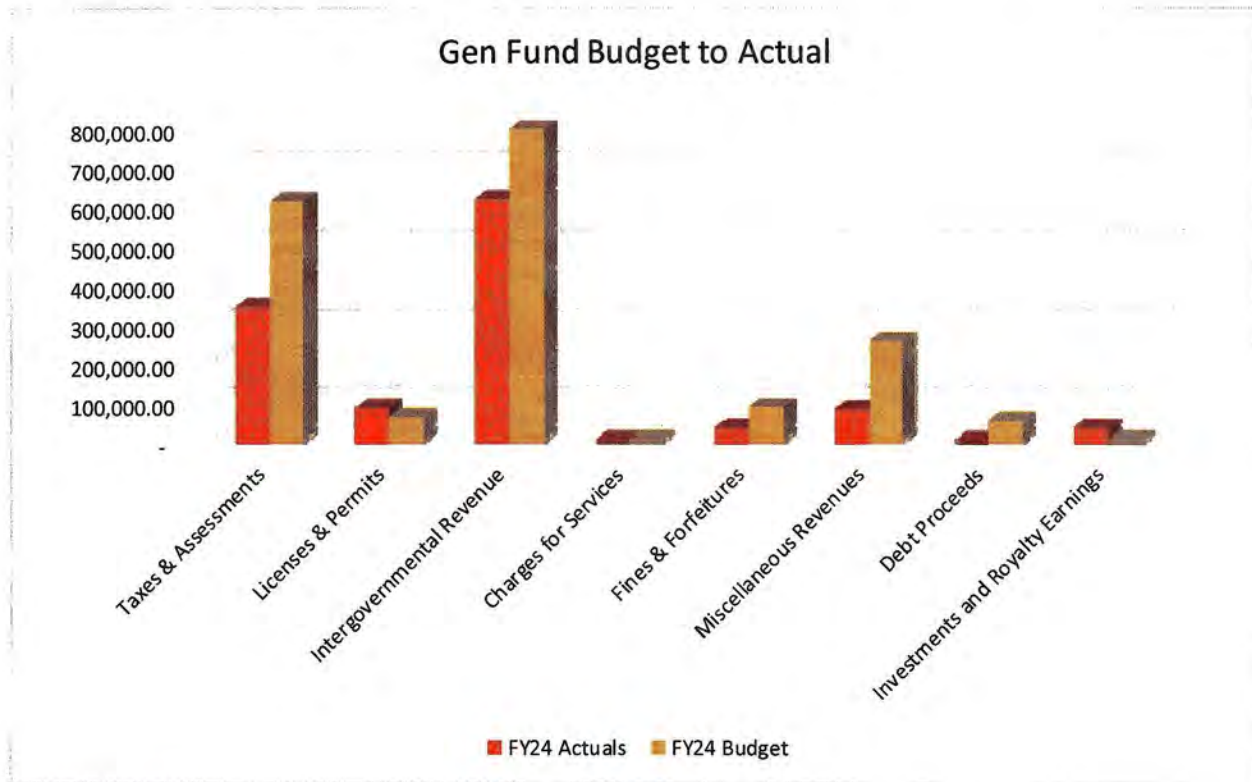
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Totals
FY23	12,419	9,584	22,025	21,958	65,986
FY24	7,537	14,273	9,064		30,874
Difference FY24 to 23	\$ (4,882)	\$ 4,689	\$ (12,961)	\$ (21,958)	\$ (35,112)

Miscellaneous revenues have increased due to the receipt of insurance proceeds from the repair of hail damaged police vehicles from the summer storms in 2023. Insurance proceeds thus far have been \$79,013. Gain on the sale of assets from the City auction in March were \$3,891.

Below is a table of FY24 actual revenues compared to FY23 actual revenues.



The following is a bar graph that depicts the actual revenues compared to budgeted revenues for fiscal year 2024:



EXPENSES

Actual overall expenses in General Fund are 49% of budgeted expenses for FY24 through the 3rd quarter. Total expenses are \$1,218,669 compared to \$1,171,475 in FY23, an increase of \$47,194 year to year or 4%.

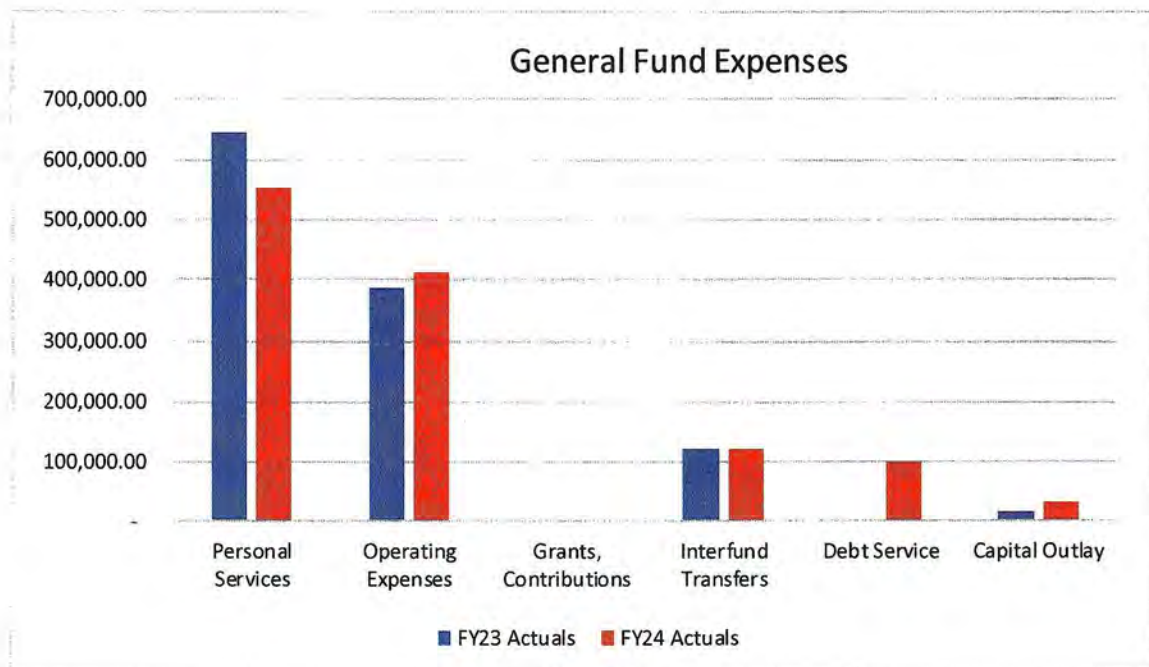
Personal Services decreased 14% from FY23 to FY24, or \$91,715. The biggest difference year-to-year has been the decrease in wages through the court department and police department. The department with the biggest increase has been the Parks department, which had two seasonal employees.

Operating expenses year to date (supplies, professional services, repairs, utilities) for FY24 have increased \$24,229 from FY23. This is an increase of 6.25%. The largest contributions to the increase were repairs completed on hail damaged police vehicles, purchase of a Ford pickup and Dodge Durango's for the police department,

the full-case subscription for legal and audit fees paid through finance and administration.

Grants, contributions and donations were \$2,000 through the 3rd quarter in FY24. Interfund transfers are \$120,000 through the 3rd quarter, matching FY 23. Capital outlay increased \$18,072, including the new radiant heat system in the shop and an F-250 police vehicle. Debt service payments have increased \$95,608, all related to the new lease for the Dodge Durangos through Enterprise.

The following is a breakdown of budgeted and actual expenditures in each General Fund department for FY24 that also has a comparison of costs to FY23:



CITY OF HARDIN GENERAL FUND OPERATING BY DEPARTMENT

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	YTD 2024 Actual	Variance	% Used	YTD 2023 Actual	Variance to PY
Expenditures:						
By Department						
Mayor & Council	\$ 34,886	\$ 25,153	\$ 9,733	72%	\$ 25,430	\$ (277)
Court	145,477	72,622	72,855	50%	115,326	(42,704)
Finance Administration	110,030	60,914	49,116	55%	61,229	(315)
Legal	192,895	124,525	68,370	65%	125,526	(1,001)
Facilities	77,847	35,677	42,170	46%	31,482	4,195
Law Enforcement Services	755,973	317,992	437,981	42%	376,862	(58,870)
Law Enforcement Administr	308,614	120,802	187,812	39%	122,508	(1,706)
Law Enforcement Facilities	10,058	4,418	5,640	44%	3,693	725
Crime Control & Prevention	71,160	-	71,160	0%	-	-
Fire Department	71,506	45,814	25,692	64%	43,278	2,536
Code Enforcement	40,509	12,799	27,710	32%	6,404	6,395
Building Inspection	39,060	13,852	25,208	35%	7,247	6,605
Street Construction	-	-	-	0%	14,995	(14,995)
Storm Water	44,868	6,051	38,817	13%	8,547	(2,496)
Animal Control	46,668	30,723	15,945	66%	11,045	19,678
Parks	164,772	105,877	58,895	64%	89,144	16,733
Economic Development	147,308	23,328	123,980	16%	6,245	17,083
Non-Departmental	210,166	218,122	(7,956)	104%	122,514	95,608
Total Expenditures	\$ 2,471,797	\$ 1,218,669	\$ 1,253,128	49%	\$ 1,171,475	\$ 47,194

SPECIAL REVENUE FUNDS

COMPREHENSIVE INSURANCE FUND

CITY OF HARDIN

COMPREHENSIVE INSURANCE

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 35,980	\$ 19,218	\$ (16,762)	53%	\$ 7,015	\$ 12,203
Intergovernmental Revenue	20,000	15,000	(5,000)	75%	14,274	726
Investment Earnings	100	12	(88)	12%	(32)	44
Total Revenues:	\$ 56,080	\$ 34,230	\$ (21,850)	61%	\$ 21,257	\$ 12,973
Expenditures:						
Insurance	\$ 63,016	\$ 55,245	\$ (7,771)	88%	\$ 44,208	\$ 11,037
Total Expenditures	\$ 63,016	\$ 55,245	\$ (7,771)	88%	\$ 44,208	\$ 11,037
Net Income	\$ (6,936)	\$ (21,015)	\$ (14,079)		\$ (22,951)	\$ 1,936

REVENUES

Revenues for the Comprehensive Insurance Fund are \$12,973 higher than FY23 through the 3rd Quarter FY24 (\$34,230 total revenues). Property taxes are at 53% of budgeted for FY24, or \$19,218. Intergovernmental revenues are \$15,000 (75% of budget). Investment earnings have increased \$44 compared to FY23.

EXPENSES

Insurance expenditures through the second quarter of FY24 are \$55,245 or 88% of budget. All premiums have been paid for the year, barring any unforeseen incidents.

PERS-EMPLOYER CONTRIBUTIONS FUND

CITY OF HARDIN

PERS-EMPLOYER CONTRIBUTIONS

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 38,431	\$ 20,948	\$ (17,483)	55%	\$ 26,767	\$ (5,819)
Intergovernmental Revenue	56,000	12,000	(44,000)	21%	12,771	(771)
Investment Earnings	50	73	23	146%	(7)	80
Total Revenues:	\$ 94,481	\$ 33,021	\$ (61,460)	35%	\$ 39,531	\$ (6,510)
Expenditures:						
Retirement Contributions	\$ 101,837	\$ 39,978	\$ (61,859)	39%	\$ 49,745	\$ (9,767)
Total Expenditures	\$ 101,837	\$ 39,978	\$ (61,859)	39%	\$ 49,745	\$ (9,767)
Net Income	\$ (7,356)	\$ (6,957)	\$ 399		\$ (10,214)	\$ 3,257

REVENUES

Revenues for the PERS-Employer Contributions Fund are \$6,510 lower than FY23 through the 3rd Quarter FY24 (\$33,021 total revenues). Property taxes are at 55% of budgeted for FY24, or \$20,948. Intergovernmental revenues are \$12,000 (21% of budget). Investment earnings have increased \$80 compared to FY23. Property tax and intergovernmental revenues have decreased due to a lower allocation to this fund compared to FY23.

EXPENSES

Retirement expenditures through the second quarter of FY24 are \$39,978 or 39% of budget. The police department and court have both decreased in PERS retirement expenditures from FY23.

GROUP HEALTH-EMPLOYER CONTRIBUTIONS FUND

CITY OF HARDIN

GROUP HEALTH-EMPLOYER CONTRIBUTIONS

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 13,701	\$ 7,899	\$ (5,802)	58%	\$ 20,809	\$ (12,910)
Investment Earnings	425	701	276	165%	88	613
Total Revenues:	<u>\$ 14,126</u>	<u>\$ 8,600</u>	<u>\$ (5,526)</u>	<u>61%</u>	<u>\$ 20,897</u>	<u>\$ (12,297)</u>
Expenditures:						
Health Ins Contributions	\$ 102,833	\$ 41,426	\$ (61,407)	40%	\$ 32,124	\$ 9,302
Total Expenditures	<u>\$ 102,833</u>	<u>\$ 41,426</u>	<u>\$ (61,407)</u>	<u>40%</u>	<u>\$ 32,124</u>	<u>\$ 9,302</u>
Net Income	<u>\$ (88,707)</u>	<u>\$ (32,826)</u>	<u>\$ 55,881</u>		<u>\$ (11,227)</u>	<u>\$ (21,599)</u>

REVENUES

Revenues for the Group Health-Employer Contributions Fund are \$12,297 lower than FY23 through the 3rd Quarter FY24 (\$8,600 total revenues). Property taxes are at 61% of budgeted for FY24, or \$7,899. Investment earnings have increased \$613 compared to FY23. Property taxes have decreased due to a lower allocation to this fund compared to FY23.

EXPENSES

Retirement expenditures through the 3rd quarter of FY24 are \$41,426 or 40% of budget. Expenditures are \$9,302 higher than FY23.

PERMISSIVE MEDICAL FUND

CITY OF HARDIN

PERMISSIVE MEDICAL

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 89,482	\$ 48,736	\$ (40,746)	54%	\$ 48,560	\$ 176
Investment Earnings	100	103	3	103%	9	94
Total Revenues:	\$ 89,582	\$ 48,839	\$ (40,743)	55%	\$ 48,569	\$ 270
Expenditures:						
Health Ins. Contributions	\$ 90,486	\$ 26,630	\$ (63,856)	29%	\$ 43,692	\$ (17,062)
Total Expenditures	\$ 90,486	\$ 26,630	\$ (63,856)	29%	\$ 43,692	\$ (17,062)
Net Income	\$ (904)	\$ 22,209	\$ 23,113		\$ 4,877	\$ 17,332

REVENUES

Revenues for the Permissive Medical Fund are \$270 higher than FY23 through the 3rd Quarter FY24 (\$48,839 total revenues). Property taxes are at 54% of budgeted for FY24, or \$48,736. Investment earnings have increased \$94 compared to FY23. Property taxes have increased due to a higher collection of these taxes throughout the first installment for tax year 2023.

EXPENSES

Health insurance expenditures through the 3rd quarter of FY24 are \$26,630 or 29% of budget. This represents a decrease of \$17,062 compared to FY23. Police department insurance has decreased over \$12,000, while all other departments have remained relatively similar to FY23.

CDBG – HOUSING (93 & LATER LOAN) FUND

CITY OF HARDIN

CDBG - HOUSING (93 & LATER LOAN)

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Investment Earnings	\$ 200	\$ 1,098	\$ 898	549%	\$ 247	\$ 851
Total Revenues:	\$ 200	\$ 1,098	\$ 898	549%	\$ 247	\$ 851
Net Income	\$ 200	\$ 1,098	\$ 898		\$ 247	\$ 851

REVENUES

Revenues for the CDBG – Housing Fund are \$851 higher than FY23 through the 3rd Quarter FY24 (\$1,098 total revenues). Investment earnings represent all of the increases.

EXPENSES

This CDBG fund has not incurred any expenditures in FY24.

CDBG ECON DEV FUND

CITY OF HARDIN

CDBG Econ Dev

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	40,000	-	(40,000)	0%	-	-
Miscellaneous		-	-	100%	10	(10)
Total Revenues:	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ (40,000)</u>	<u>0%</u>	<u>\$ 10</u>	<u>\$ (10)</u>
Expenditures:						
Operations & Maintenance	40,000	-	(40,000)	0%	10	(10)
Total Expenditures	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ (40,000)</u>	<u>0%</u>	<u>\$ 10</u>	<u>\$ (10)</u>
Net Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>

REVENUES AND EXPENSES

There has been no activity through the third quarter of FY24

COAL BOARD FUND

CITY OF HARDIN

COAL BOARD GRANT

For Fiscal Year 2023-2024

With Comparison from Fiscal Year 2022-2023

	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	167,500	36,791	(130,709)	22%	-	36,791
Total Revenues:	<u>\$ 167,500</u>	<u>\$ 36,791</u>	<u>\$ (130,709)</u>	<u>22%</u>	<u>\$ -</u>	<u>\$ 36,791</u>
Expenditures:						
Capital Outlay	167,500	36,791	(130,709)	22%	-	36,791
Total Expenditures	<u>\$ 167,500</u>	<u>\$ 36,791</u>	<u>\$ (130,709)</u>	<u>22%</u>	<u>\$ -</u>	<u>\$ 36,791</u>
Net Income	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>

REVENUES

Revenues for the Coal Board Fund increased \$36,791 from FY23 to FY24. This receipt was in February 2024 for the K-9 vehicle at the police department.

EXPENSES

Expenditures for FY24 are \$36,791 higher than FY23 due to the purchase of the police K-9 vehicle.

LOCAL CHARGES FOR SERVICES FUND

CITY OF HARDIN						
LOCAL CHARGES FOR SERVICES						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Charges for Services	77,500	4,229	(73,271)	5%	1,292	2,937
Special Assessments	1,000	168	(832)	17%	74	94
Total Revenues:	\$ 78,500	\$ 4,397	\$ (74,103)	6%	\$ 1,366	\$ 3,031
Expenditures:						
Operations & Maintenance	88,200	4,963	(83,237)	6%	-	4,963
Total Expenditures	\$ 88,200	\$ 4,963	\$ (83,237)	6%	\$ -	\$ 4,963
Net Income	\$ (9,700)	\$ (566)	\$ 9,134		\$ 1,366	\$ (1,932)

REVENUES

Revenues for the Local Charges for Services Fund are \$3,031 higher than FY23 through the 3rd Quarter FY24 (\$4,397 total revenues). Charges for services are at 5% of budgeted for FY24, or \$4,229. Investment earnings have increased \$94 compared to FY23.

EXPENSES

Expenditures for FY24 increased \$4,963 compared to FY23. This increase is attributed to increased weed mowing charges.

LIGHTING DISTRICT #1 FUND

CITY OF HARDIN						
LIGHTING DISTRICT #1						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Special Assessments	17,371	13,185	(4,186)	76%	12,977	208
Investment Earnings	(50)	306	356	-612%	62	245
Total Revenues:	\$ 17,321	\$ 13,491	\$ (3,830)	78%	\$ 13,039	\$ 453
Expenditures:						
Operations & Maintenance	28,250	15,053	(13,197)	53%	14,338	715
Total Expenditures	\$ 28,250	\$ 15,053	\$ (13,197)	53%	\$ 14,338	\$ 715
Net Income	\$ (10,929)	\$ (1,562)	\$ 9,367		\$ (1,300)	\$ (263)

REVENUES

Revenues for the Lighting District #1 Fund are \$453 higher than FY23 through the 3rd Quarter FY24 (\$13,491 total revenues). Special assessments are at 76% of budgeted for FY24, or \$13,185. Investment earnings have increased \$245 compared to FY23.

EXPENSES

Lighting utility expenditures for FY24 increased \$715 compared to FY23.

LIGHTING DISTRICT #54 FUND

CITY OF HARDIN						
LIGHTING DISTRICT #54						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Special Assessments	134,390	90,801	(43,589)	68%	89,231	1,570
Investment Earnings	-	2,036	2,036	100%	369	1,667
Total Revenues:	\$ 134,390	\$ 92,837	\$ (41,553)	69%	\$ 89,600	\$ 3,237
Expenditures:						
Operations & Maintenance	179,186	100,159	(79,027)	56%	95,840	4,319
Total Expenditures	\$ 179,186	\$ 100,159	\$ (79,027)	56%	\$ 95,840	\$ 4,319
Net Income	\$ (44,796)	\$ (7,322)	\$ 37,474		\$ (6,240)	\$ (1,082)

REVENUES

Revenues for the Lighting District #54 Fund are \$3,237 higher than FY23 through the 3rd Quarter FY24 (\$92,837 total revenues). Special assessments are at 68% of budgeted for FY24, or \$90,801. Investment earnings have increased \$1,667 compared to FY23.

EXPENSES

Lighting utility expenditures for FY24 increased \$4,319 compared to FY23.

STREET MAINTENANCE FUND

CITY OF HARDIN						
STREET MAINTENANCE FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2023 Budget	FY 2023 Actual	Variance	% Diff	FY 2022 Actual	Variance to PY
Revenues:						
Licenses & Permits	\$ -	\$ 550	\$ 550	100%	\$ 425	\$ 125
Special Assessments	354,466	232,221	(122,245)	66%	230,158	2,063
Investment Earnings	1,000	11,138	10,138	1114%	1,006	10,132
Interfund Transfers	30,000	-	(30,000)	0%	-	-
Debt Proceeds	10,000	-	(10,000)	0%	-	-
Miscellaneous	150	12	(138)	100%	132	(120)
Total Revenues:	\$ 395,616	\$ 243,921	\$ (151,695)	62%	\$ 231,721	\$ 12,200
Expenditures:						
Personal Services	\$ 254,695	\$ 161,027	\$ (93,668)	63%	\$ 210,676	\$ (49,649)
Operations & Maintenance	213,927	80,470	(133,457)	38%	69,540	10,930
Debt Service	10,350	-	(10,350)	0%	-	-
Total Expenditures	\$ 478,972	\$ 241,497	\$ (237,475)	50%	\$ 280,216	\$ (38,719)
Net Income	\$ (83,356)	\$ 2,424	\$ 85,780		\$ (48,495)	\$ 50,919

REVENUES

Revenues for the Street Maintenance Fund are \$12,200 higher than FY23 balances through 3rd Quarter FY24 (\$243,921 total revenues). Assessments are at 66% of budgeted for FY24, or \$232,221. Investment earnings increased \$10,132.

EXPENSES

Expenditures for FY24 are \$38,719 lower than FY23. Personal Services have decreased in FY24 compared to FY23 by \$49,649. Operations and maintenance costs have increased \$10,930 in FY24. Personnel services decreased due to the budgeted allocation of health insurance expense to other funds. Operations and maintenance costs increased mostly from professional services and repairs and maintenance, which accounted for \$12,958 of the increase. Professional services increased from tree removal in boulevards and repairs were made to the street sweeper.

CURB AND GUTTER FUND

CITY OF HARDIN						
CURB AND GUTTER						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Special Assessments	21,950	8,341	(13,609)	38%	7,209	1,132
Investment Earnings	6,200	7,746	1,546	125%	1,378	6,368
Total Revenues:	\$ 28,150	\$ 16,087	\$ (12,063)	57%	\$ 8,587	\$ 7,500
Expenditures:						
Operations & Maintenance	66,500	379	(66,121)	1%	344	35
Capital Outlay	15,000	-	(15,000)	0%	-	-
Total Expenditures	\$ 81,500	\$ 379	\$ (81,121)	0%	\$ 344	\$ 35
Net Income	\$ (53,350)	\$ 15,708	\$ 69,058		\$ 8,243	\$ 7,465

REVENUES

Revenues for the Curb & Gutter Fund are \$7,500 higher than FY23 balances through 3rd Quarter FY24 (\$16,087 total revenues). Assessments are at 38% of budgeted for FY24, or \$8,341. Investment earnings increased \$6,368.

EXPENSES

Expenditures for FY24 increased \$35 compared to FY23.

POLICE TRAINING/ PENSION FUND

CITY OF HARDIN						
POLICE TRAINING/ PENSION FUND						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	6,213	-	(6,213)	0%	-	-
Total Revenues:	\$ 6,213	\$ -	\$ (6,213)	0%	\$ -	\$ -
Expenditures:						
Personnel Services	\$ 5,135	\$ 3,399	\$ (1,736)	66%	\$ -	\$ 3,399
Operations & Maintenance	7,500	3,252	(4,248)	43%	1,728	1,524
Total Expenditures	\$ 12,635	\$ 6,651	\$ (5,984)	53%	\$ 1,728	\$ 4,923
Net Income	\$ (6,422)	\$ (6,651)	\$ (229)		\$ (1,728)	\$ (4,923)

REVENUES

Revenues for the Police training/ pension fund are the same as FY23 at \$0. This funding is normally collected in the 3rd quarter of each fiscal year. The receipt of this funding was received in April 2024.

EXPENSES

Total expenditures have increased \$4,923 compared to FY23. Pension costs have increased \$3,399 and training costs have increased \$1,524.

GAS APPORTIONMENT TAX FUND

CITY OF HARDIN						
GAS APPORTIONMENT TAX						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	525,858	481,389	(44,469)	92%	53,190	428,199
Investment Earnings	750	429	(321)	57%	(86)	515
Total Revenues:	\$ 526,608	\$ 481,818	\$ (44,790)	91%	\$ 53,104	\$ 428,714
Expenditures:						
Personnel Services	\$ 77,349	\$ 46,000	\$ (31,349)	59%	\$ 20,248	\$ 25,752
Capital Outlay	236,327	5,780	(230,547)	2%	-	5,780
Total Expenditures	\$ 313,676	\$ 51,780	\$ (261,896)	17%	\$ 20,248	\$ 31,532
Net Income	\$ 212,932	\$ 430,038	\$ 217,106		\$ 32,856	\$ 397,182

REVENUES

Revenues for the Gas Apportionment Tax Fund are \$428,714 higher than the revenue through the same period in FY23. Intergovernmental revenue is \$428,199 higher due to the payout of gas tax funds through Senate Bill 536 and House Bill 76. Investment earnings have increased \$515 from FY23 to FY24.

EXPENSES

Total expenditures have increased \$31,532 compared to FY23. Pension and health insurance premium costs have increased \$25,752 and training costs have increased \$5,780.

GAS TAX SPECIAL ALLOCATION (BARSAA)

CITY OF HARDIN						
GAS TAX SPECIAL ALLOCATION (BARSAA)						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	449,289	148,916	(300,373)	33%	-	148,916
Total Revenues:	\$ 449,289	\$ 148,916	\$ (300,373)	33%	\$ -	\$ 148,916
Expenditures:						
Capital Outlay	449,289	-	(449,289)	0%	-	-
Total Expenditures	\$ 449,289	\$ -	\$ (449,289)	0%	\$ -	\$ -
Net Income	\$ -	\$ 148,916	\$ 148,916		\$ -	\$ 148,916

REVENUES

Revenues for the Gas Apportionment Tax Fund are \$148,916 higher than the revenue through the same period in FY23. Intergovernmental revenue is \$148,916 higher due to the payout of gas tax funds through Senate Bill 536 and House Bill 76.

EXPENSES

Total expenditures have remained the same compared to FY23. The City expects to bid the 1st Street West project and begin incurring expenses into the BaRSAA fund in late FY24 or early FY25.

MONTANA MAIN STREET GRANT FUND

CITY OF HARDIN						
MONTANA MAIN STREET GRANT FUND						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	33,333	-	(33,333)	0%	-	-
Miscellaneous	6,667	-	(6,667)	100%	-	-
Total Revenues:	\$ 40,000	\$ -	\$ (40,000)	0%	\$ -	\$ -
Expenditures:						
Operations & Maintenance	40,000	-	(40,000)	0%	-	-
Total Expenditures	\$ 40,000	\$ -	\$ (40,000)	0%	\$ -	\$ -
Net Income	\$ -	\$ -	\$ -		\$ -	\$ -

REVENUES

Revenues for the Montana Main Street Grant Fund are the same as FY23. The City expects to begin drawing on the Wayfinding grant received through the Main Street program in the 4th quarter of FY24. This project has begun but has not reached 50% to have an invoice to request funds from the Department of Commerce. The City will then apply for an impact grant through Montana Main Street in November of 2024.

EXPENSES

Total expenditures have remained the same compared to FY23. The City expects to begin incurring costs as the consultant is selected and the wayfinding program is developed.

COPS FIRING GRANT FUND

CITY OF HARDIN						
COPS FIRING GRANT						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	150,222	25,503	(124,719)	17%	17,308	8,195
Total Revenues:	\$ 150,222	\$ 25,503	\$ (124,719)	17%	\$ 17,308	\$ 8,195
Expenditures:						
Personnel Services	\$ 150,222	\$ 87,076	\$ (63,146)	58%	\$ 17,308	\$ 69,768
Total Expenditures	\$ 150,222	\$ 87,076	\$ (63,146)	58%	\$ 17,308	\$ 69,768
Net Income	\$ -	\$ (61,573)	\$ (61,573)		\$ -	\$ (61,573)

REVENUES

Revenues for the Cops Hiring Grant Fund are \$8,195 higher than the same period in FY23. The City expects revenues to increase in the 3rd and 4th quarter of FY24.

EXPENSES

Total expenditures have increased \$69,768 in FY24. There have been more officers allocated to this program in FY24 than were allocated in FY23. Overall the City expects the net income to be \$0 at the end of FY24.

CRIME VICTIMS ASSISTANCE FUND

CITY OF HARDIN						
CRIME VICTIMS ASSISTANCE						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Fines & Forfeitures	15,000	3,457	(11,543)	23%	3,229	228
Total Revenues:	\$ 15,000	\$ 3,457	\$ (11,543)	23%	\$ 3,229	\$ 228
Expenditures:						
Operations & Maintenance	12,500	-	(12,500)	0%	-	-
Total Expenditures	\$ 12,500	\$ -	\$ (12,500)	0%	\$ -	\$ -
Net Income	\$ 2,500	\$ 3,457	\$ 957		\$ 3,229	\$ 228

REVENUES

Revenues for the Crime Victims Assistance Fund are \$228 higher than the same period in FY23.

EXPENSES

Total expenditures have remained the same as FY23. However, the City will be remitting any of these funds collected and to be collected to the County for their program.

RURAL COMMUNITY DEVELOPMENT FUND

CITY OF HARDIN						
RURAL COMM DEVELOPMENT						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	131,529	16,732	(114,797)	13%	9,832	6,900
Total Revenues:	\$ 131,529	\$ 16,732	\$ (114,797)	13%	\$ 9,832	\$ 6,900
Expenditures:						
Operations & Maintenance	12,349	10,102	(2,247)	82%	16,222	(6,120)
Capital Outlay	119,180	43,279	(75,901)	36%	-	43,279
Total Expenditures	\$ 131,529	\$ 53,381	\$ (78,148)	41%	\$ 16,222	\$ 37,159
Net Income	\$ -	\$ (36,649)	\$ (36,649)		\$ (6,390)	\$ (30,259)

REVENUES

Revenues for the Rural Community Development Fund are \$6,900 higher than the same period in FY23. The City has requested the remaining funding related to the police equipment grant received in 2021. The City will next draw on this grant fund for the Fire Department SCBA's approved in January for approximately \$100,000. The RD grant portion of the SCBA's will be 43,279. The City expects to collect the remaining \$43,279 in the 4th quarter of FY24.

EXPENSES

Total expenditures have increased \$271 from FY23. The expenditures incurred through the 3rd quarter were related to the police equipment grant and the purchase of new SCBA's for the fire department.

AMERICAN RESCUE PLAN ACT FUND

CITY OF HARDIN						
AMERICAN RESCUE PLAN ACT FUND						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 350,000	\$ 135,199	\$ (214,801)	39%	\$ 35,731	\$ 99,468
Investment Earnings	1,000	2,007	1,007	100%	418	1,589
Total Revenues:	\$ 351,000	\$ 137,206	\$ (213,794)	39%	\$ 36,149	\$ 101,057
Expenditures:						
Personal Services	\$ 94,540	\$ 39,059	\$ (55,481)	41%	\$ 33,015	\$ 6,044
Operations & Maintenance	72,000	24,636	(47,364)	34%	3,134	21,502
Capital Outlay	122,500	73,511	(48,989)	60%	-	73,511
Total Expenditures	\$ 289,040	\$ 137,206	\$ (151,834)	47%	\$ 36,149	\$ 101,057
Net Income	\$ 61,960	\$ -	\$ (61,960)		\$ -	\$ -

REVENUES

Revenues in the ARPA fund were \$137,206 through 3rd quarter FY2024, an increase of \$101,057. Intergovernmental revenues increased \$99,468 and investment earnings increased \$1,589 compared to FY23.

EXPENSES

Total expenses thus far are \$137,206 in FY2024. The personal services of \$39,059 were related to administrative salaries and police department salaries that council approved to be allocated to the fund during the annual budget process. The professional services are related to the grant management software the City purchased and machinery and equipment is the Gorman-Rupp Pump with a trailer for storm drain maintenance. Capital outlay is replacement of culvert on Sawyer Loop.

ARPA DNRC COMPETITIVE GRANT – LODGE GRASS

CITY OF HARDIN						
ARPA DNRC COMPETITIVE GRANT - LODGE GRASS						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 1,437,984	-	\$ (1,437,984)	0%	-	-
Total Revenues:	\$ 1,437,984	\$ -	\$ (1,437,984)	0%	\$ -	\$ -
Expenditures:						
Personal Services	\$ 70,000	\$ 556	\$ (69,444)	1%	\$ -	\$ 556
Operations & Maintenance	793,484	12,580	(780,904)	2%	-	12,580
Capital Outlay	574,500	-	(574,500)	0%	-	-
Total Expenditures	\$ 1,437,984	\$ 13,136	\$ (1,424,848)	1%	\$ -	\$ 13,136
Net Income	\$ -	\$ (13,136)	\$ (13,136)		\$ -	\$ (13,136)

This fund represents the ARPA State Competitive Grant that was awarded to the Town of Lodge Grass. The City of Hardin is sponsoring this grant to enable Lodge Grass to fund their Lagoon Project through the purchase of equipment and engineering services.

REVENUES

Revenues through the 3rd quarter are \$0. However, the contract has been signed with DNRC and the City expects this project to go out to bid during the final quarter of FY24. The quarterly report for the 1st quarter and two reimbursements have been requested from DNRC.

EXPENSES

The expenditures incurred to date through this program have been administrative salaries related to administering this grant and two invoices related to the engineering of this project.

CAPITAL PROJECTS FUNDS

CITY OF HARDIN						
CAPITAL PROJECTS FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 131,280	\$ 23,460	\$ (107,820)	18%	\$ 22,537	\$ 923
Special Assessments	6,500	6,700	200	103%	4,327	2,373
Investment Earnings	1,380	6,322	4,942	458%	892	5,430
Interfund Transfers	120,000	120,000	-	100%	120,000	-
Total Revenues:	\$ 259,160	\$ 156,482	\$ (102,678)	60%	\$ 147,756	\$ 8,726
Expenditures:						
Operations & Maintenance	-	-	-	0%	38,889	\$ (38,889)
Capital Outlay	588,847	139,548	(449,299)	24%	-	139,548
Total Expenditures	\$ 588,847	\$ 139,548	\$ (449,299)	24%	\$ 38,889	\$ 100,659
Net Income	\$ (329,687)	\$ 16,934	\$ 346,621		\$ 108,867	\$ (91,933)

REVENUES

Revenues have increased from FY23 to FY24 by \$8,726 year to year for the 3rd quarter. The City has received total revenues of \$156,482 through 3rd quarter FY24 or 60% of the total budgeted amount. This is due to more state entitlement funds allocated, increased special assessments, and investment earnings.

EXPENSES

Expenses through FY24 are \$139,548, or 24% of budgeted appropriations. Expenses have increased \$100,659 compared to FY23's outlay of \$38,889. The capital outlay incurred were the K-9 vehicle \$36,791 and parks pickup of \$28,142, \$18,000 for down payment on new sand shed, and \$56,615 for the City's portion of the SCBA equipment purchase.

TAX INCREMENT FINANCE DISTRICT

CITY OF HARDIN						
TAX INCREMENT FINANCE DISTRICT						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Taxes	\$ 858,511	\$ 294,957	\$ (563,554)	34%	\$ 493,797	\$ (198,840)
Intergovernmental Revenue	5,000	2,620	(2,380)	52%	2,620	-
Investment Earnings	3,500	8,200	4,700	234%	2,865	5,335
Total Revenues:	\$ 867,011	\$ 305,777	\$ (561,234)	107%	\$ 499,282	\$ (193,505)
Expenditures:						
Debt Service	\$ 867,011	\$ 707,929	\$ (159,082)	82%	\$ 632,702	\$ 75,227
Total Expenditures	\$ 867,011	\$ 707,929	\$ (159,082)	82%	\$ 632,702	\$ 75,227
Net Income	\$ -	\$ (402,152)	\$ (402,152)		\$ (133,420)	\$ (268,732)

REVENUES

Overall revenues for the TIF District decreased from \$499,282 to \$305,777 a decrease of \$193,505. The City hopes this declining trend of property taxes is corrected in the 4th quarter of FY24 when taxes are received.

EXPENSES

Expenses increased \$75,227 due to increased interest payments on the TIFD bonds. The interest expense is paid from property taxes collected in the Tax Increment District. The higher interest expense is correlated to higher property taxes collected in the spring of 2023.

SID 120

CITY OF HARDIN						
SID #120						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Special Assessments	\$ 45,000	\$ 12,027	\$ (32,973)	27%	\$ 34,024	\$ (21,997)
Total Revenues:	\$ 45,000	\$ 12,027	\$ (32,973)	27%	\$ 34,024	\$ (21,997)
Expenditures:						
Debt Service	\$ -	\$ -	\$ -	0%	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	0%	\$ -	\$ -
Net Income	\$ 45,000	\$ 12,027	\$ (32,973)		\$ 34,024	\$ (21,997)

REVENUES

Special assessments for FY24 have decreased \$21,997, from \$34,024 in FY23 to \$12,027 in FY24.

EXPENSES

SID 120 does not report expenses but applies revenues to interfund payables to funds that financed the project.

SID 121

CITY OF HARDIN						
SID #121						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Special Assessments	\$ 20,000	\$ 11,008	\$ (8,992)	55%	\$ 18,535	\$ (7,527)
Total Revenues:	\$ 20,000	\$ 11,008	\$ (8,992)	55%	\$ 18,535	\$ (7,527)
Expenditures:						
Debt Service	\$ -	\$ -	\$ -	0%	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	0%	\$ -	\$ -
Net Income	\$ 20,000	\$ 11,008	\$ (8,992)		\$ 18,535	\$ (7,527)

REVENUES

Special assessments decreased by \$7,527 comparing FY23 to FY24. FY 24 revenues are \$11,008, while FY23 revenues were \$18,535.

EXPENSES

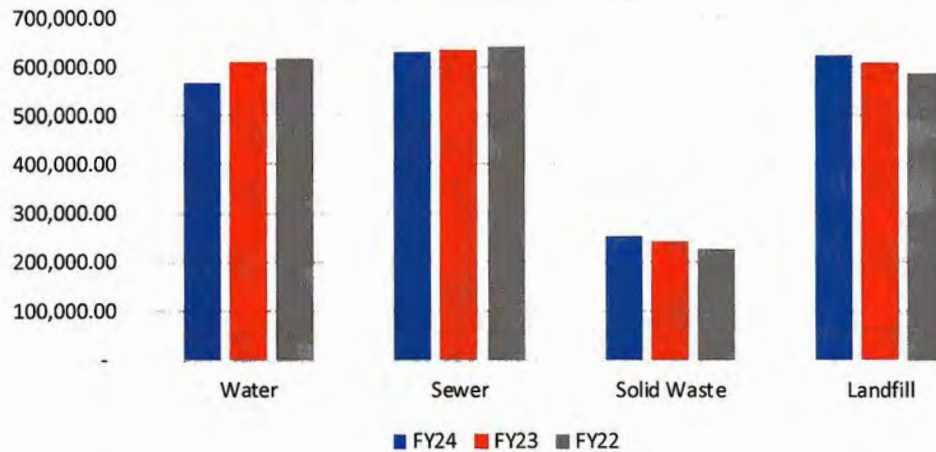
SID 121 does not report expenses but applies revenues to interfund payables to funds that financed the project.

ENTERPRISE FUNDS

REVENUES

Charges for services were 67.75% of budgeted amounts for FY24 a decrease of 7.65% from FY23. FY23 was at 75.4% of the budgeted revenues at the same point. The decrease in budget to actual percentage is due to the variances in water and sewer. Both water and sewer have collected slightly less in FY24 than what was collected in FY23. The Enterprise Funds (Water, Sewer, Garbage, Landfill) charges for services have decreased \$21,775 thus far in FY24.

Charges for Services

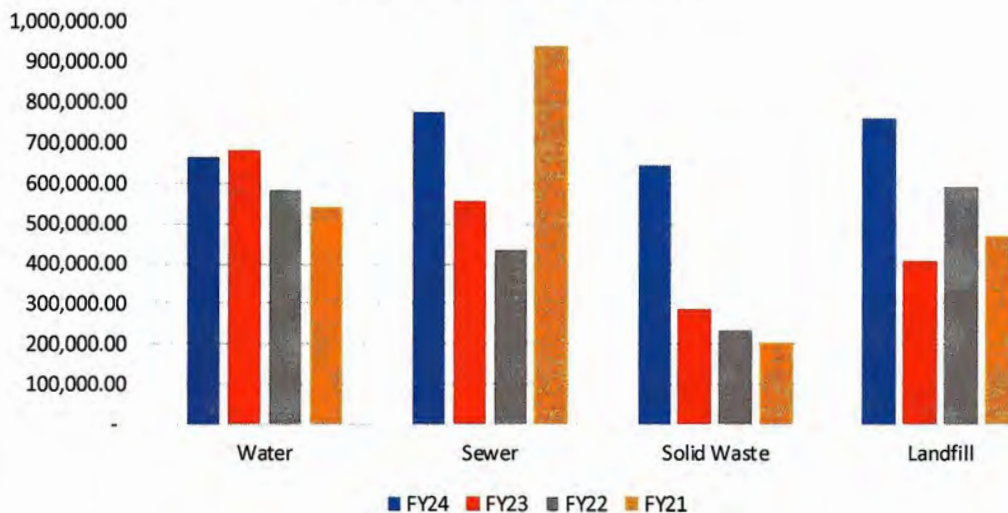


EXPENSES

Overall expenses for the Enterprise Funds increased from FY23 \$1,920,209 to FY24 of \$2,842,424, or \$922,215. The differences between FY23 and FY24 can be attributed to the increase in capital outlay of approximately \$1,062,398. The capital outlay included a landfill loader, Gorman Rupp pump, water vehicle, garbage truck, water line on 1st St W and Gabel/Watson area, and Waste Water Phase 2 costs.

Below is a table comparing enterprise fund expenses through December of FY24, FY23, FY22 and FY21:

Enterprise Fund Expenses

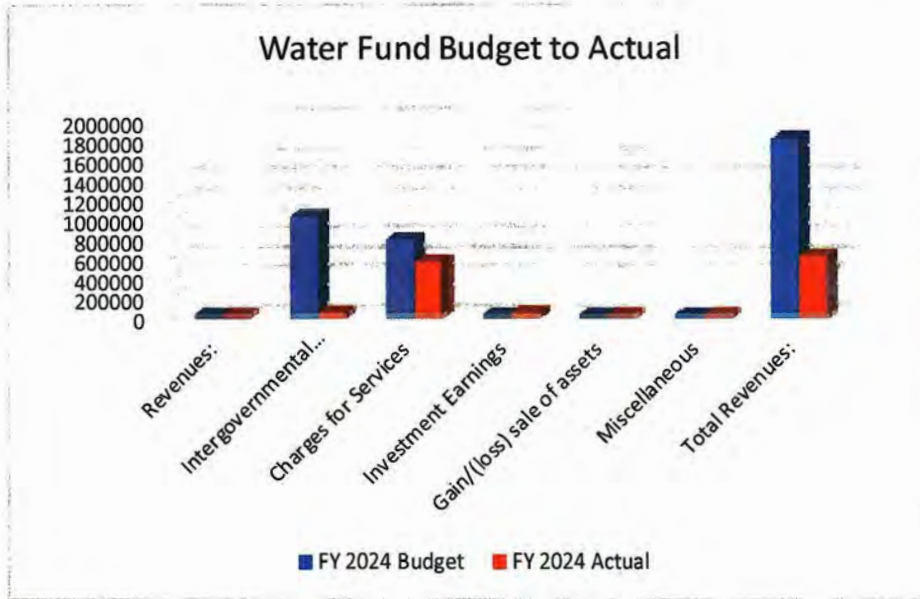


CITY OF HARDIN						
WATER FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 1,007,796	\$ 27,392	\$ (980,404)	3%	\$ -	\$ 27,392
Charges for Services	785,476	554,409	(231,067)	71%	599,223	(44,814)
Investment Earnings	2,500	23,378	20,878	935%	1,164	22,214
Gain/(loss) sale of assets	-	1,850	1,850	0%	-	1,850
Miscellaneous	6,750	4,941	(1,809)	73%	763	4,178
Total Revenues:	\$ 1,802,522	\$ 611,970	\$ (1,190,552)	34%	\$ 601,150	\$ 10,820
Expenditures:						
Personal Services	\$ 479,604	\$ 314,273	\$ (165,331)	66%	\$ 287,808	\$ 26,465
Operations & Maintenance	529,387	251,002	(278,385)	47%	255,289	(4,287)
Capital Outlay	977,796	92,062	(885,734)	9%	7,304	84,758
Debt Service	500	-	(500)	0%	-	-
Depreciation Expense	280,000	-	(280,000)	0%	125,002	(125,002)
Interfund Transfers	5,000	-	(5,000)	0%	-	-
Total Expenditures	\$ 2,272,287	\$ 657,337	\$ (1,614,950)	29%	\$ 675,403	\$ (18,066)
Net Income	\$ (469,765)	\$ (45,367)	\$ 424,398		\$ (74,253)	\$ 28,886

REVENUES

Total Water fund revenues have increased \$10,820 from FY23 to FY24. Total revenues are at 34% and charges for services are at 71% of budgeted for the fiscal year. Charges for services decreased \$44,814 or 7.5%. The City did raise water rates in FY24, but there was less demand with the less dry conditions in 2023.

The following is a graph of the revenue budget to actual balances after two quarters of FY24:

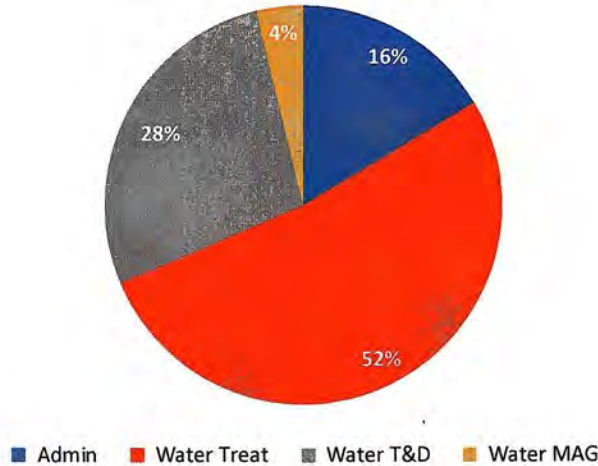


EXPENSES

Overall expenses for FY24 are \$657,337, down \$18,066 (2.6%) from the FY23 amount of \$675,403. Personnel services increased by \$26,465, which was consistent with the annual wage increase and benefit increases. Operations and maintenance costs decreased \$4,287, or 1.7%. Capital outlay expenses have increased \$84,758 comparing FY23 to FY24. The Water Fund has purchased two new vehicles and contributed to the heating system in the shop. Supplies and repairs have decreased significantly in FY24, accounting for the difference in O&M cost decrease.

The following is a graph of the expense budget to actual balances after three quarters of FY24:

Water Expenses FY24



CITY OF HARDIN						
CURB STOP FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Charges for Services	\$ 14,603	\$ 10,770	\$ (3,833)	74%	\$ 10,914	(144)
Investment Earnings	25	135	110	0%	21	114
Interfund Transfers	5,000	-	(5,000)	0%	-	-
Total Revenues:	\$ 19,628	\$ 10,905	\$ (8,723)	56%	\$ 10,935	\$ (30)
Expenditures:						
Personal Services	\$ 3,550	\$ -	\$ (3,550)	0%	\$ -	\$ -
Operations & Maintenance	20,000	4,618	(15,382)	23%	4,637	(19)
Total Expenditures	\$ 23,550	\$ 4,618	\$ (18,932)	20%	\$ 4,637	\$ (19)
Net Income	\$ (3,922)	\$ 6,287	\$ 10,209		\$ 6,298	\$ (11)

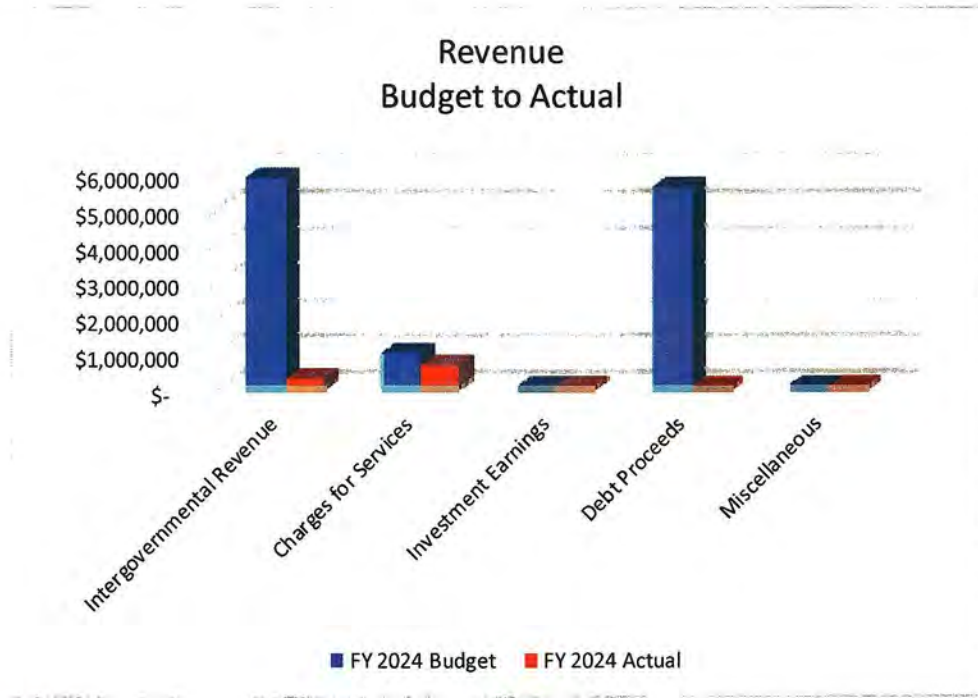
Above is the income statement for the Curb Stop Program Fund, which has generated \$10,905 in revenues and incurred \$4,618 in expenses through 3rd quarter FY24.

CITY OF HARDIN						
SEWER FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 5,809,011	\$ 229,275	\$ (5,579,736)	4%	\$ 50,000	\$ 179,275
Charges for Services	964,282	628,424	(335,858)	65%	632,140	(3,716)
Investment Earnings	3,900	26,300	22,400	674%	1,523	24,777
Debt Proceeds	5,554,213	-	(5,554,213)	0%	-	-
Miscellaneous	6,750	13,995	7,245	207%	5,406	8,589
Total Revenues:	\$ 12,338,156	\$ 897,994	\$ (11,440,162)	7%	\$ 689,069	\$ 208,925
Expenditures:						
Personal Services	\$ 312,917	\$ 229,647	\$ (83,270)	73%	\$ 212,508	\$ 17,139
Operations & Maintenance	375,363	156,288	(219,075)	42%	161,540	(5,252)
Capital Outlay	11,684,163	376,487	(11,307,676)	3%	69,518	306,969
Debt Service	91,067	10,733	(80,334)	12%	12,238	(1,505)
Depreciation Expense	240,000	-	(240,000)	0%	95,851	(95,851)
Total Expenditures	\$ 12,703,510	\$ 773,155	\$ (11,930,355)	6%	\$ 551,655	\$ 221,500
Net Income	\$ (365,354)	\$ 124,839	\$ 490,193		\$ 137,414	\$ (12,575)

REVENUES

Total Sewer fund revenues increased from \$689,069 in FY23 to \$897,994 in FY24, an increase of 30%. Total revenues for FY24 are 7% of budget. Charges for services decreased \$3,716 or .6% from FY23 to FY24. Intergovernmental revenues were \$179,275 higher for FY24 due to grant receipts for Phase II of the Waste Water Project in FY24. Investment earnings are \$26,300 in FY24, an increase of \$24,777.

The following is a bar graph depicting the budget to actual balances for revenue in FY24:

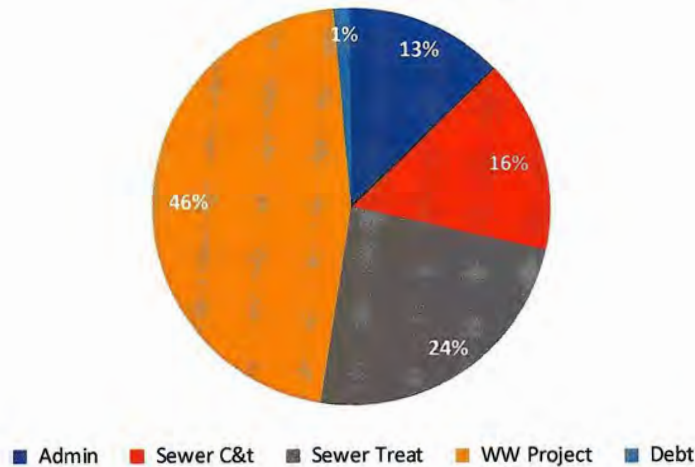


EXPENSES

Total expenses have increased \$221,500 year-to-year. Personnel service costs have increased \$17,139, or 8%. Operations and maintenance costs are \$156,288 for FY24 compared to \$161,540 in FY23. Supplies have decreased thus far in FY24, but audit fees, professional services and insurance costs have increased.

Below is a graph of actual expenses and their percentage to overall expenditures through the 3rd quarter:

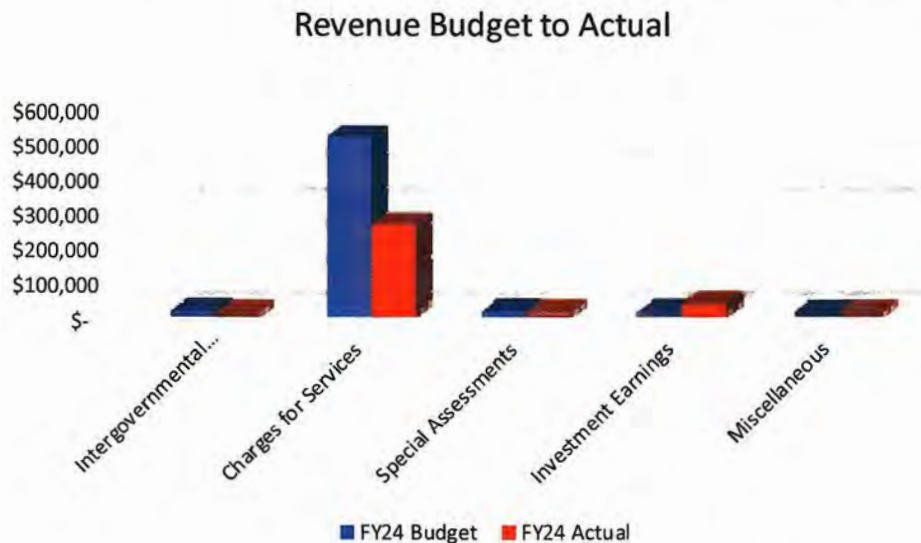
Sewer Expenses FY24



CITY OF HARDIN						
SOLID WASTE FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 5,000	\$ -	\$ (5,000)	0%	\$ -	\$ -
Charges for Services	504,032	254,477	(249,555)	50%	241,862	12,615
Special Assessments	5,500	3,378	(2,122)	61%	5,141	(1,763)
Investment Earnings	3,700	25,374	21,674	686%	1,730	23,644
Miscellaneous	1,000	10	(990)	0%	393	(383)
Total Revenues:	\$ 519,232	\$ 283,239	\$ (235,993)	55%	\$ 249,126	\$ 34,113
Expenditures:						
Personal Services	\$ 250,582	\$ 138,934	\$ (111,648)	55%	\$ 154,722	\$ (15,788)
Operations & Maintenance	148,475	90,455	(58,020)	61%	103,144	(12,689)
Capital Outlay	390,000	388,254	(1,746)	100%	-	388,254
Depreciation Expense	100,000	-	(100,000)	0%	1,890	(1,890)
Interfund Transfers	55,000	27,500	(27,500)	50%	25,000	2,500
Total Expenditures	\$ 944,057	\$ 645,143	\$ (298,914)	68%	\$ 284,756	\$ 360,387
Net Income	\$ (424,825)	\$ (361,904)	\$ 62,921		\$ (35,630)	\$ (326,274)

REVENUES

Overall Garbage fund revenues have increased \$34,113 from \$249,126 to \$283,239. Charges for services have increased \$12,615 from FY23 to FY24. Interest earnings have increased \$23,644 from FY23. The following is a bar graph depicting the budget to actual balances for revenue in FY24:

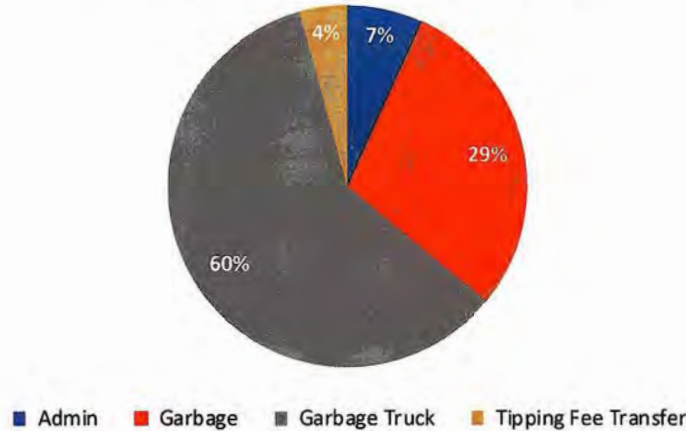


EXPENSES

Total expenses have increased by \$360,387, from \$284,756 to \$645,143. Personnel services have decreased \$15,788. Operations and maintenance costs have decreased \$12,689 comparing FY23 to FY24. Supplies and maintenance have decreased due to the presence of the new garbage truck. Having the truck under warranty has also held costs down for the garbage department. Tipping fees to the Landfill fund have increased \$2,500 through the 3rd quarter, as approved by council during the budget process.

Below is a graph of actual expenses and their percentage to overall expenditures through the second quarter:

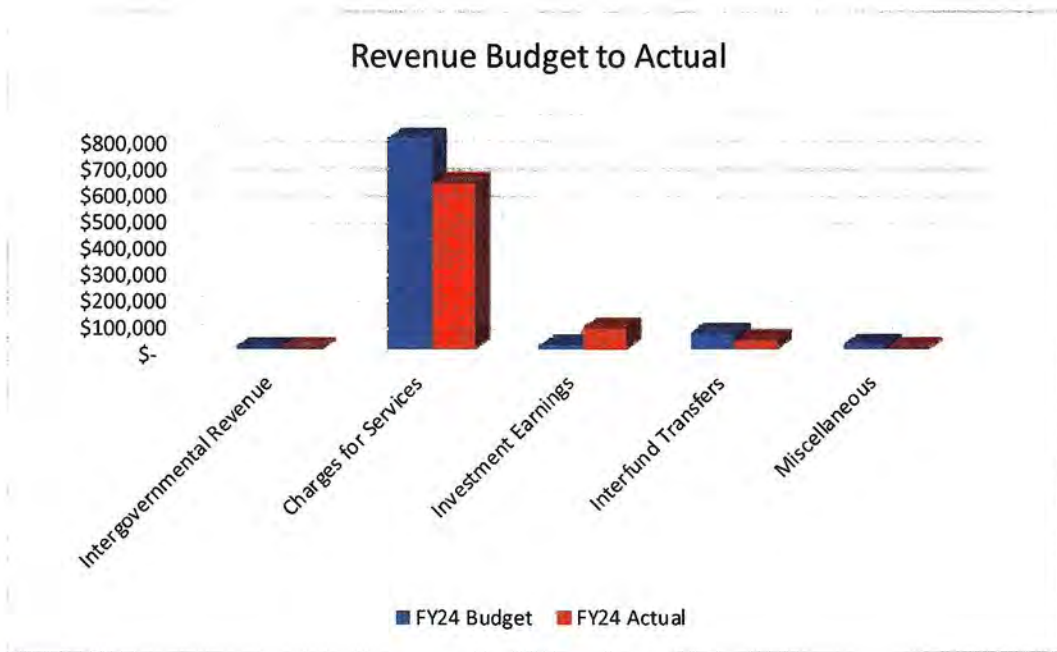
Garbage Expenses FY24



CITY OF HARDIN						
LANDFILL FUND OPERATING						
For Fiscal Year 2023-2024						
With Comparison from Fiscal Year 2022-2023						
	FY 2024 Budget	FY 2024 Actual	Variance	% Diff	FY 2023 Actual	Variance to PY
Revenues:						
Intergovernmental Revenue	\$ 5,000	\$ -	\$ (5,000)	0%	\$ -	\$ -
Charges for Services	786,000	621,196	(164,804)	79%	606,912	14,284
Investment Earnings	8,750	76,572	67,822	875%	7,537	69,035
Interfund Transfers	55,000	27,500	(27,500)	0%	25,000	2,500
Miscellaneous	12,496	126	(12,370)	1%	1,955	(1,829)
Total Revenues:	\$ 867,246	\$ 725,394	\$ (141,852)	84%	\$ 641,404	\$ 83,990
Expenditures:						
Personal Services	\$ 388,843	\$ 249,118	\$ (139,725)	64%	\$ 221,113	\$ 28,005
Operations & Maintenance	436,068	229,601	(206,467)	53%	93,754	135,847
Capital Outlay	380,000	282,417	(97,583)	0%	-	282,417
Debt Service	2,075	1,035	(1,040)	50%	2,059	(1,024)
Depreciation Expense	250,000	-	(250,000)	0%	86,851	(86,851)
Total Expenditures	\$ 1,456,986	\$ 762,171	\$ (694,815)	52%	\$ 403,777	\$ 358,394
Net Income	\$ (589,740)	\$ (36,777)	\$ 552,963		\$ 237,627	\$ (274,404)

REVENUES

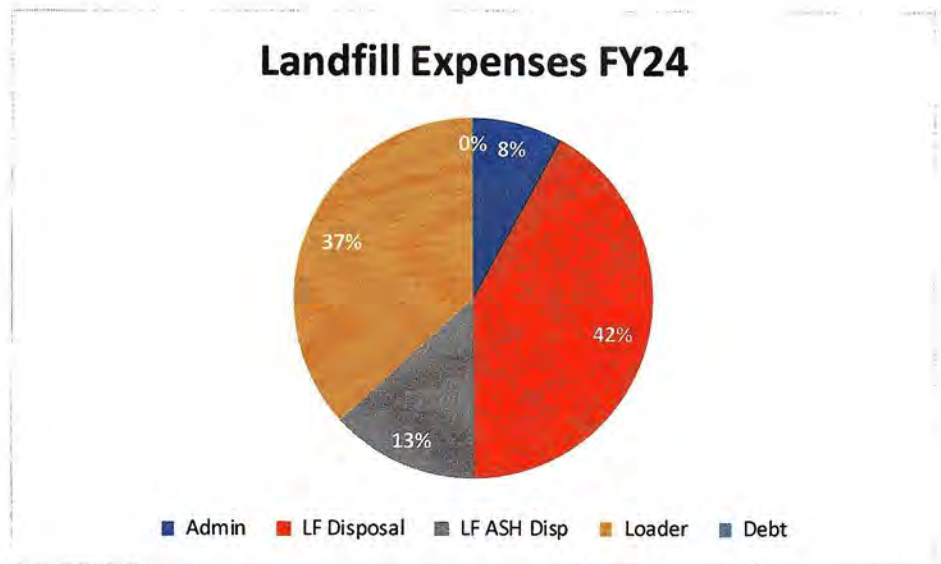
Total Landfill revenues for FY24 are 84% of budgeted or \$725,394. FY23 showed a total of \$641,404 through the same period. Charges for services increased from \$606,912 to \$621,196. Investment earnings have increased \$69,035 comparing FY24 to FY23. One-half of the tipping fees from Garbage fund to Landfill have been made (\$27,500). The following is a bar graph depicting the budget to actual balances for revenue in FY24:



EXPENSES

Total expenses have increased 88% or \$358,394 Personnel services increased by 912.7%, from \$221,113 to \$249,118. Operations and maintenance have increased \$135,847 from FY23 to FY24. The increase in O&M cost is due to increased supply costs, professional services (audit fees), and a higher quarterly landfill license owed to the State. The landfill closure, post-closure estimate was also much higher in FY24 than in FY23. Capital outlay increased significantly with the purchase of a loader for the department.

Below is a graph of actual expenses and their percentage to overall expenditures through the third quarter:



STATEMENT OF CASH FLOWS

Cash flows from operating activities started slow for the enterprise funds. Cash flows from operating activities are a good barometer for how well a fund is able to generate cash through normal operations. Water is negative \$5,117, Curb Stop is positive \$6,068, Sewer is positive \$283,926, Garbage is positive \$78,387 and Landfill is positive \$148,826. The City expects the cash from operations to continue to be steady in Sewer Fund, Garbage Fund Landfill Fund and positive in the Curb Stop Program Fund. Water Fund is expected to correct the negative cash flow from operations in the fourth quarter when the demand for water increases with the temperatures.

PROPRIETARY FUNDS STATEMENT OF CASH FLOWS

Through Year ended March 31, 2024

	Water Utility Fund	Curb Stop Fund	Sewer Utility Fund	Garbage Fund	Landfill Fund
CASH FLOWS FROM OPERATIONS					
Cash received from customers	558,907	10,686	624,320	338,474	609,069
Cash paid to:					
Vendors	(228,333)	(4,618)	(102,362)	(89,106)	(228,597)
Employees	(335,691)	-	(238,032)	(143,481)	(259,146)
Cash received (paid) for interfund services provided	-	-	-	(27,500)	27,500
Net cash flow from operating activities	<u>(5,117)</u>	<u>6,068</u>	<u>283,926</u>	<u>78,387</u>	<u>148,826</u>
CASH FLOWS FROM INVESTING ACTIVITIES					
Investment in capital assets	(92,062)	-	(376,487)	(388,254)	(282,417)
Proceeds from the sales of capital assets	1,850	-	-	-	-
Interest received on investments	23,378	135	26,300	25,374	76,572
Net cash flow from investing activities	<u>(66,834)</u>	<u>135</u>	<u>(350,187)</u>	<u>(362,880)</u>	<u>(205,845)</u>
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES					
Loans to other funds	(30,000)	-	-	-	-
Intergovernmental revenue	27,392	-	326,264	10,838	-
Net cash flow from non capital financing activities	<u>(2,608)</u>	<u>-</u>	<u>326,264</u>	<u>10,838</u>	<u>-</u>
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES					
Principal paid on debt	-	-	(38,000)	-	(46,000)
Proceeds from debt	-	-	8,928	-	-
Lenders for interest on debt	-	-	(10,733)	-	(1,035)
Net cash flow from capital financing activities	<u>-</u>	<u>-</u>	<u>(39,805)</u>	<u>-</u>	<u>(47,035)</u>
Net increase/ (decrease) in cash	(74,559)	6,203	220,198	(273,655)	(104,054)
Cash balance, beginning of year	2,164,711	25,029	1,626,880	1,474,206	2,970,636
Cash balance, ending of year	<u>2,090,152</u>	<u>31,232</u>	<u>1,847,078</u>	<u>1,200,551</u>	<u>2,866,582</u>
Pooled cash and investments	1,955,119	31,232	993,260	900,551	1,286,120
Cash and cash equivalents, restricted	135,033	-	853,818	300,000	1,580,462
Total cash balance, per proprietary statement of net position	<u>2,090,152</u>	<u>31,232</u>	<u>1,847,078</u>	<u>1,200,551</u>	<u>2,866,582</u>
RECONCILIATION OF OPERATING INCOME TO NET CASH USED BY OEPRATING ACTIVITIES					
Operating income (loss)	(5,925)	6,152	256,484	976	170,103
Adjustments to reconcile operating income (loss) to net cash used by operating activities:					
(Increase) decrease in accounts receivable	2,398	(84)	(4,104)	80,619	(12,253)
(Increase) decrease in prepaid expense	(1,436)	-	(830)	(406)	(1,366)
Decrease in customer deposits	2,100	-	-	-	-
Increase in accounts payable	19,164	-	40,761	1,745	(73,458)
Increase in accrued liabilities	(21,418)	-	(8,385)	(4,547)	(10,028)
Increase (decrease) in postclosure liability	-	-	-	-	75,828
Total Adjustments	<u>808</u>	<u>(84)</u>	<u>27,442</u>	<u>77,411</u>	<u>(21,277)</u>
Net cash flow from operating activities	<u>(5,117)</u>	<u>6,068</u>	<u>283,926</u>	<u>78,387</u>	<u>148,826</u>

FUTURE OUTLOOK

Financial Events upcoming:

- The Hardin Police Department began operations on December 31, 2021 and will continue to add officers. As this happens the City will begin drawing on the COPS grant money awarded by the Department of Justice. The COPS grant began being drawn down in December 2022 due to having the required number of officers hired in addition to the one officer paid partially through the COPS grant. The City has used \$144,001 or 38%.
- The City has applied for several grants: the HB 819 Montana Community Reinvestment grant was applied for to help with a study for infill and redevelopment of the City open properties. The City was awarded the Coal Board grant for a new garbage truck. The City also applied for the Land Water Conservation Fund grant and the PILOT Community Tourism grant. The City expects to hear back about awards within the next 60 days for each grant. The City also applied for a CDBG grant to complete an economic development strategy.
- The City has let a bid for a consultant to complete the wayfinding program plan. After this process is complete the City will apply for an impact grant to implement the wayfinding signage. This project started in March and is expected to continue through 2024.
- The Police Department had three vehicles that were totaled in the hail that occurred on June 6, 2023. To replace these vehicles the department has leased 4 Dodge Durangos over a course of a 4-year period. All but one vehicle have been fully repaired as of 5/3/24.
- The City applied for a Rural Development Community Facilities Grant to purchase SCBA's for the fire department. This grant was awarded to the City on August 25, 2023. The department has now awarded the bid for SCBA's to Big Sky Fire in the amount of \$99,893.80. The equipment has been purchased and reimbursement will be requested in the 4th quarter of FY24.
- The City agreed to be the administrator for the Town of Lodge Grass funds that were awarded to them as part of the competitive American Rescue Plan

Act funding through the Department of Natural Resources at the state. This project is expected to be advertised and bid in the final two quarters of FY24.

- Phase II of the Waste Water Upgrade project has begun with preliminary design nearing finish. The plan is for final design to be completed in late fall and construction to begin on the project in winter of 2022 or early spring 2023. Phase II and Phase III will now be combined to save money and accomplish economies of scale with the contractor. The new estimate for Phase III was significant enough that a new preliminary engineering report (PER) will also be prepared by Stahly Engineering to reflect the new plan. The City expects this project to be bid during calendar year 2024 after the funding agencies and DEQ have had a chance to review the plans.
- The 2021 State Revolving Fund loans for the sewer main reconstruction (Phase 1) project have been fully drawn. The City will now rely upon the MCEP (formerly TSEP) and Coal Board grant funds to get up to the bid process, at which point the City will issue SRF loans and a Rural Development Loan.
- The Sewer Fund paid off the 2013 SRF loan that was issued in April 2013. This frees up more City funds for payments on current projects and may allow the rate increases for the Sewer Fund to be lower than originally estimated in 2019.

RESOLUTION NO. 2356

A RESOLUTION OF THE CITY OF HARDIN, MONTANA, APPROVING A PETITION TO ANNEX CERTAIN LANDS TO THE CITY OF HARDIN, MONTANA

WHEREAS, the City of Hardin may, pursuant to a petition, alter its boundaries and new areas annexed as provided in Mont. Code Ann. § 7-2-4601 (2023), et seq.;

WHEREAS, the City of Hardin is not required to submit a question of annexation to the qualified electors of the City of Hardin if it has received a written petition containing a description of the area requested to be annexed and signed by more than 50% of the resident electors owning real property in the area to be annexed or owners of real property representing 50% or more of the total area to be annexed, per § 7-2-4601;

WHEREAS, the City of Hardin has received a Petition for Annexation to the City of Hardin, which contains a written description of the area to be annexed, and is signed by the owner of 100% of the property in the area to be annexed, described as:

Tract 2, COS 77 (amended) in SENW, located in Section 14, T01 S, R33 E, M.P.M. Big Horn County, Montana.

copies of said petition, application and deed describing the property are attached as "Exhibit A", and are incorporated herein by reference;

WHEREAS, the property is contiguous to the current boundaries of the City of Hardin, is not part of another municipality, and conforms with the City's Growth Policy;

WHEREAS, the City County Planning Board has recommended approval of the petition for annexation;

WHEREAS, the City Council of the City of Hardin desires to approve the petition for annexation on its merits, and subject to the conditions included in the staff report by the City County Planning Board;

WHEREAS, the Applicant has signed a Waiver of Protest for Special Improvement Districts;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

The boundaries of the City of Hardin are hereby altered and the real property described as the tracts or parcels of real property in Big Horn County, Montana, owned and described as set forth above and in Exhibit A is hereby annexed, incorporated, and included in the City of Hardin, Montana.

The Council further resolves that the annexed property will become part of Street Maintenance District 1.

The Council further resolves that for the purposes of City Elections, the newly annexed property shall be part of Ward 3.

The Council further resolves that employees of the City shall have the authority to make any actions necessary to effectively execute this resolution.

The Council further resolves to develop and adopt a plan for extension of services to the newly annexed real property, per § 7-2-4610 and § 7-2-4732, if needed. The landowner shall, at landowner's expense, install water and sewer taps. Water and sewer mains are located adjacent to the property. The City is ready to immediately provide police protection, fire protection, garbage collection, and street maintenance services in the area. A city street will be dedicated from the landowner to the city to serve as access to the property.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of May, 2024.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

EXHIBIT A



APPLICATION FOR ANNEXATION TO THE CITY OF HARDIN

1. Thirteen copies of this application and all attachments must be prepared and submitted to the City Clerk on or before the first working day of the month preceding the month in which the City-County Planning Board will hold a duly advertised public hearing, consider the application, and make a recommendation to the City Council. Failure to fully complete the application and provide all accompaniments will delay the application.

2. Name of applicant landowner: Applicant on behalf of Maverik, Inc. - Melanie Ruff; melanie.ruff@maverik.com

3. Address and telephone number of applicant: Telephone- Melanie Ruff: 385-343-4137

Address- Maverik: 185 S State St. Suite 800 Salt Lake City, UT 84111

4. Legal description of property to be annexed (must be either part of a subdivision or certificate of survey): THAT PART OF SECTION 14, TOWNSHIP 1 SOUTH, RANGE 33 EAST, OF THE PRINCIPAL MONTANA MERIDIAN, IN BIG HORN COUNTY, MONTANA, DESCRIBED AS TRACT 2 OF CERTIFICATE OF SURVEY #77 AMENDED (CO) ON FILE IN THE OFFICE OF THE CLERK AND RECORDER OF SAID COUNTY, UNDER DOCUMENT # 349531

5. General location of property to be annexed: Northwest corner of I 90 entrance/exit ramp and Highway 47

6. Attach a map showing parcel in relation to the existing City limits and for at least 300 feet from the parcel boundary. Include location of existing street(s) and alley(s) serving the parcel as well as nearest sanitary and storm sewer, water main, fire hydrant, and utility lines.

7. What is the cost of extending the services in Item 6, how were such costs determined, who will pay for the costs, and what is the timeframe for construction?

8. Attach a Waiver of Protest (see attached) for recording with the County Clerk and Recorder and containing a covenant to run with the land to be annexed waiving all right of protest to the creation of any special improvement district to be created thereafter for the initial construction or maintenance of any of the following improvements or services: Street grading, paving, improvement, or maintenance; curb, gutter, or sidewalk; lighting; storm and sanitary sewer; water main; and other improvements deemed necessary by the City Council.

9. A non-refundable review fee of \$150.00 (checks must be made out to Hardin Planning Board) must accompany this application.

10. Signature of applicant: [Signature] Date: 10/17/2023

11. Date application received by City Clerk: 10/23/2023

12. Signature of City Clerk: [Signature]

WAIVER OF PROTEST

For consideration of annexation to the City of Hardin, the undersigned, owner of the hereinafter described property, does hereby waive the right to protest the creation of one or more special improvement districts for the construction of streets, curbs and gutters, sidewalks, driveways, street lights, storm or sanitary sewer main serving the area in which the annexation is located, water distribution lines, park maintenance, and other incidental improvements the City of Hardin may require.

This waiver shall run with the land and shall be binding upon the undersigned, its successors and assigns, and the same shall be recorded in the office of the County Clerk and Recorder of Big Horn County, Montana.

The property hereinabove mentioned is more particularly described as follows, to-wit:

THAT PART OF SECTION 14, TOWNSHIP 1 SOUTH, RANGE 33 EAST, OF THE PRINCIPAL MONTANA MERIDIAN, IN BIG HORN COUNTY, MONTANA, DESCRIBED AS TRACT 2 OF CERTIFICATE OF SURVEY #77 AMENDED (CO) ON FILE IN THE OFFICE OF THE CLERK AND RECORDER OF SAID COUNTY, UNDER DOCUMENT # 349531

Dated this th 17 day of October, 2023. By: Richard A. Dorn
Richard A. Dorn

Attest: _____

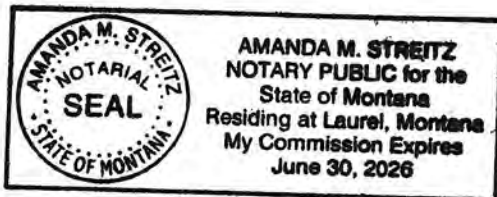
STATE OF MONTANA)
County of Yellowstone : ss.
~~Big Horn~~)

Subscribed and sworn to before me, a Notary Public in and for the State of Montana,

this 17 day of October, 2023

(SEAL)

Amanda M. Stretz
Notary Public for the State of Montana
Residing at Laurel, MT
My commission expires 06/30/2026



WAIVER OF PROTEST

For consideration of annexation to the City of Hardin, the undersigned, owner of the hereinafter described property, does hereby waive the right to protest the creation of one or more special improvement districts for the construction of streets, curbs and gutters, sidewalks, driveways, street lights, storm or sanitary sewer main serving the area in which the annexation is located, water distribution lines, park maintenance, and other incidental improvements the City of Hardin may require.

This waiver shall run with the land and shall be binding upon the undersigned, its successors and assigns, and the same shall be recorded in the office of the County Clerk and Recorder of Big Horn County, Montana.

The property hereinabove mentioned is more particularly described as follows, to-wit:

THAT PART OF SECTION 14, TOWNSHIP 1 SOUTH, RANGE 33 EAST, OF THE PRINCIPAL MONTANA MERIDIAN, IN BIG HORN COUNTY, MONTANA, DESCRIBED AS TRACT 2 OF CERTIFICATE OF SURVEY #77 AMENDED (CO) ON FILE IN THE OFFICE OF THE CLERK AND RECORDER OF SAID COUNTY, UNDER DOCUMENT # 349531

Dated this 18 day of October, 2023 By: *Synda L. Dorn*
Synda L. Dorn

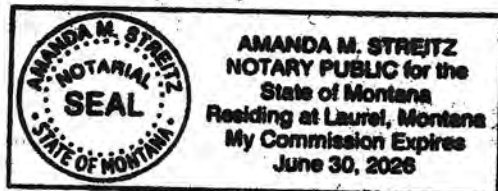
Attest: _____

STATE OF MONTANA)
County of *Yellowstone* : ss.
Big Horn)

Subscribed and sworn to before me, a Notary Public in and for the State of Montana,

this 18 day of *October*, 20 *23*

Amanda M. Streitz
Notary Public for the State of Montana
Residing at *Oct 30/2023 Laurel, MT*
My commission expires _____



(SEAL)

Application for Annexation Item 7 - Cost Estimate

COST OF EXTENDING SERVICES

Date Prepared: October 19, 2023

Lot Size: NA Sq. Ft. or Acres

This is an engineers estimate for the purpose of answering Item 7 of the included application.

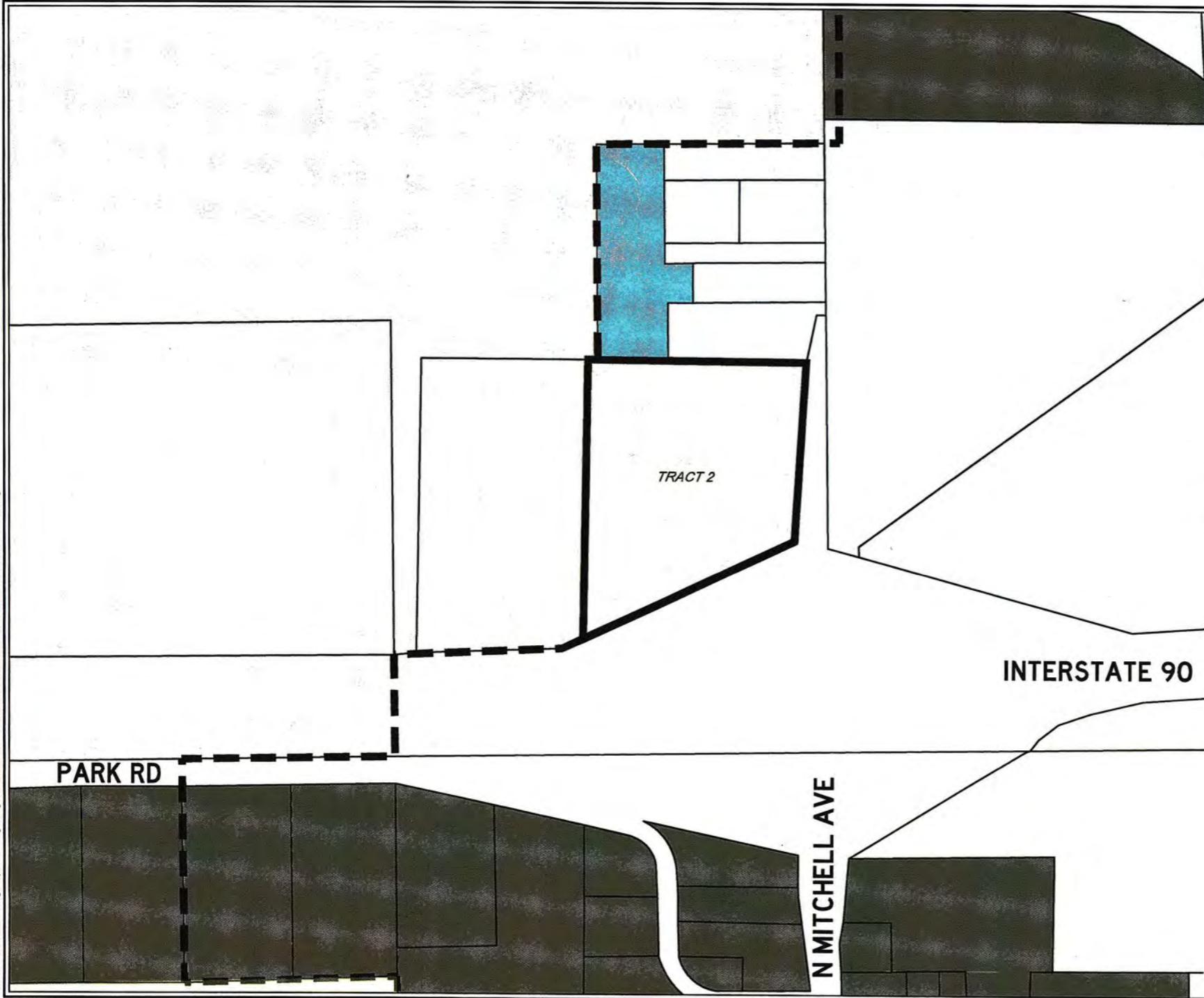
The cost of extending all services, public and private will be paid for by the developer, Maverik, Inc.

Timeframe for proposed utility construction: +/- 2 weeks.

Timeframe for entire project: +/- 6 months

Components






Item No.	Description	Quantity		Unit Price		Cost
Water (Public)						
1	6" PVC Fire Line	41	LF	\$55.00	LF	\$2,255.00
2	2" Single Service	46	LF	\$4.00	LF	\$184.00
3	2" PVC Service Tap	1	EA	\$4,600.00	LF	\$4,600.00
4	2" Water Meter Vault	1	EA	\$2,500.00	EA	\$2,500.00
5	8"x8"x6" Tee	1	EA	\$1,200.00	EA	\$1,200.00
6	6" Gate Valve	1	EA	\$1,500.00	EA	\$1,500.00
7	Fire Hydrant	1	EA	\$5,000.00	EA	\$5,000.00
Subtotal						\$17,239.00
Sewer (Public)						
8	6" PVC Sewer Line	40	LF	\$55.00	LF	\$2,200.00
8	Connection to Existing Sewer Manhole	1	EA	\$1,800.00	EA	\$1,800.00
Subtotal						\$4,000.00
GRAND TOTAL						\$21,239.00




LEGAL DESCRIPTION

TRACT 2 OF CERTIFICATE OF SURVEY NO. 77 AMENDED LOCATED IN THE SE 1/4 OF THE NW 1/4 OF SECTION 14, T01S, R33E, P.M.M., BIG HORN COUNTY, MONTANA

COUNTY ZONING LEGEND

-  C2
-  I1
-  I2
-  R1
-  AO

 EXISTING MUNICIPAL BOUNDARY

 PROPOSED ANNEXATION BOUNDARY



MAVERICK, INC.

HARDIN, MONTANA

HIGHWAY 47

NOT DESIGNED BY	QUALITY ASSURANCE	
NOT DRAWN BY	S&M CHECKED BY	
OCT 2023 DATE	OCT 2023 DATE	
REV BY	DATE	CHKD BY

SHEET TITLE

CERT. OF SURVEY NO. 77 ANNEXATION MAP

PROJECT NUMBER
2023-078

SHEET NUMBER
1 OF 1

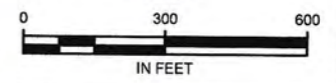
DRAWING NUMBER
EX 1

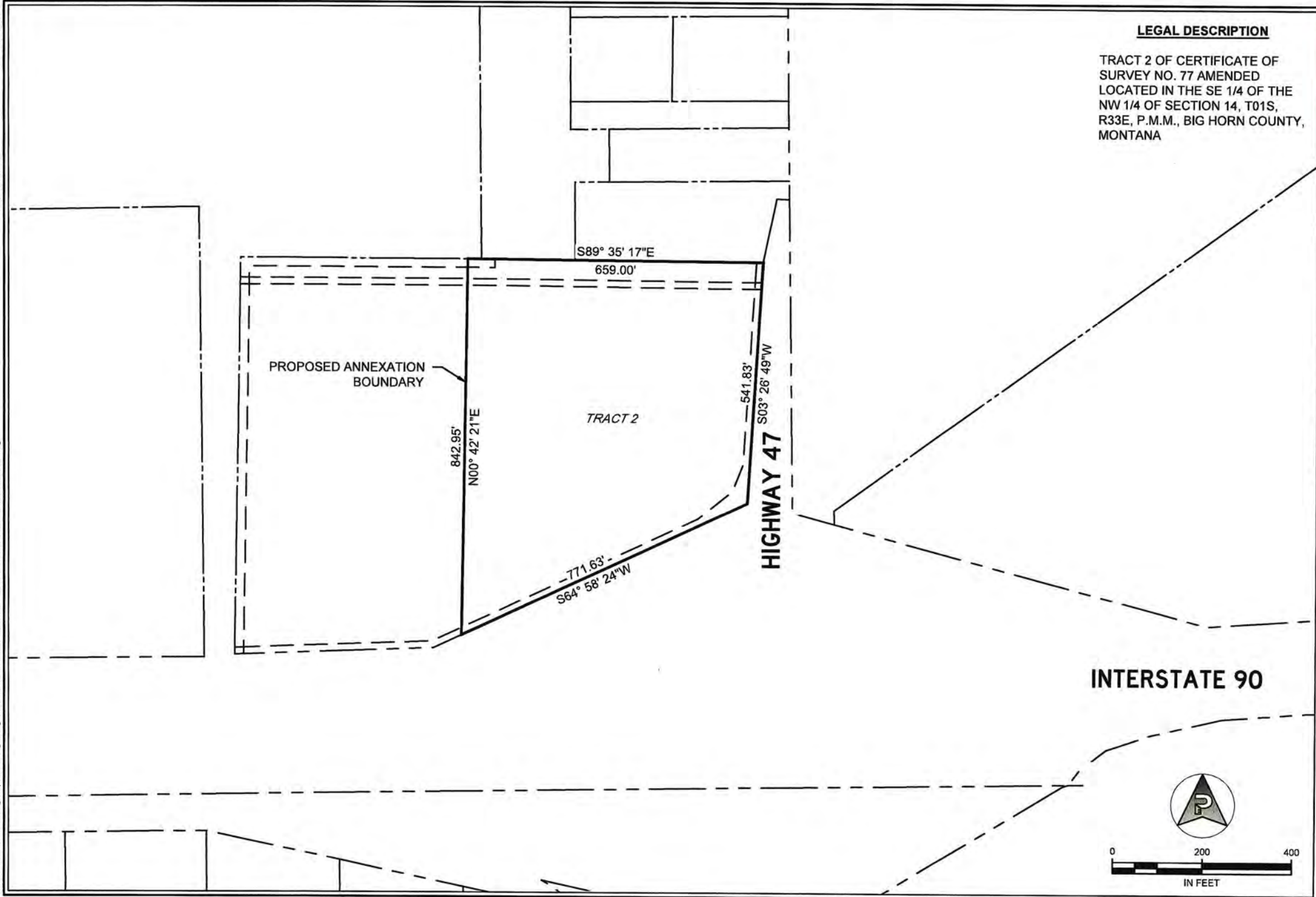
COPYRIGHT 2023 ©

INTERSTATE 90

PARK RD

N MITCHELL AVE





LEGAL DESCRIPTION

TRACT 2 OF CERTIFICATE OF SURVEY NO. 77 AMENDED LOCATED IN THE SE 1/4 OF THE NW 1/4 OF SECTION 14, T01S, R33E, P.M.M., BIG HORN COUNTY, MONTANA



MAVERIK, INC.

HARDIN, MONTANA
HIGHWAY 47

DESIGNED BY	QUALITY ASSURANCE	
DRAWN BY	CHECKED BY	
OCT 2023 DATE	OCT 2023 DATE	
REV BY	DATE	CHD BY

SHEET TITLE
**CERT. OF SURVEY NO. 77
ANNEXATION MAP**

PROJECT NUMBER
2023-078

SHEET NUMBER
2 OF 2

DRAWING NUMBER
EX 2

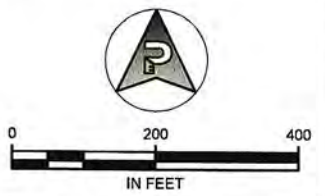
COPYRIGHT 2023 ©

INTERSTATE 90

HIGHWAY 47

TRACT 2

PROPOSED ANNEXATION
BOUNDARY



RESOLUTION NO. 2366

A RESOLUTION OF THE CITY OF HARDIN, MONTANA AUTHORIZING APPLICATION FOR LAND & WATER CONSERVATION FUND ASSISTANCE

WHEREAS, the City of Hardin is interested in acquiring or developing outdoor recreational facilities on the following described project for the enjoyment of the citizenry of Hardin, State of Montana:

Project Title: South Park Updates

Total Estimated Cost (LWCF Request and Match): \$319,576.50

Brief Description of Project: The project will include replacing the current ice skating rink with regulation horseshoe pits, cornhole boards, one regulation sand volleyball court, new playground equipment, new outdoor splash pad and a pavilion/gazebo.

WHEREAS, Land & Water Conservation Fund financial assistance is required for the acquisition or development of said outdoor recreational facilities

WHEREAS, the City of Hardin had previously adopted Resolution No. 2350 on October 7, 2023, but has since determined the estimated costs have changed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

That the project titled South Park Upgrades be authorized,

BE IT FURTHER RESOLVED City of Hardin make application to Montana Fish, Wildlife & Parks to seek 2024 Land & Water Conservation Fund financial assistance from the National Park Service in the amount of 50% of the actual, direct cost of the project on behalf of said the City of Hardin.

AND, BE IT FURTHER RESOLVED by the City Council of the City of Hardin that it certifies to the following:

1. That it will accept the terms and conditions set forth in the Land & Water Conservation Fund State Assistance Program, Federal Financial Assistance Manual and the official contract agreement between the applicant and Montana Fish, Wildlife & Parks for any grant awarded.
2. That it is in complete accord with the attached proposal and that it will carry out the acquisition and/or development in the manner described in the proposal and any plans and specifications attached thereto unless prior approval for any change has been received from Montana Fish, Wildlife & Parks.

3. That, at the time of application, it has committed to fund the entire project (the applicant/subrecipient must make full payment on all project expenses before being reimbursed for up to 50 percent of allowable direct project costs) and will initiate work within 90 days following federal approval (weather permitting).

4. That the project will be operated and maintained in perpetuity at the expense of the City of Hardin for public outdoor recreation use.

5. That it will maintain adequate financial records on the proposed project to substantiate claims for cost sharing.

6. That open public participation was encouraged throughout the planning phases of the project.

This is to certify that the foregoing is a true and correct copy of the resolution duly and legally adopted by the City Council of the City of Hardin at the legal meeting held on the 7th day of May, 2024.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this 7th day of May, 2024.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk