

MAYOR
Joe Purcell

POLICE CHIEF
Paul M. George Jr.



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

The City of Hardin is inviting you to a scheduled Zoom meeting.

Public Hearings and Council Meeting
of Tuesday September 5, 2023

Held by virtual meeting and the Public is invited to attend in person.

Topic: City of Hardin Public Hearings and Council Meeting 9/05/2023

Start Time: 6:00 p.m. Mountain Time

Public Hearings: Increase Rates and Charges for the Users of the Water and Sewer Systems - 6:00 p.m.

Adopting Final Budget for FY 2023-2024 and setting mill levies, assessments and user fees - 6:20 p.m.

Council Meeting – 6:30 p.m.

The meeting will open at 5:45 p.m.

If you will be logging into the Council meeting by:

Computer: Please identify yourself by submitting your first and last name by using the “Chat” function.

Phone: Please identify yourself by stating your First and Last Name.

City of Hardin is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/9897104479>

Meeting ID: 989 710 4479

One tap mobile

+17193594580,,9897104479# US

+12532050468,,9897104479# US

Dial by your location

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

Meeting ID: 989 710 4479

Find your local number: <https://us02web.zoom.us/j/9897104479>

AGENDA

The City of Hardin
406 N. Cheyenne Avenue
Hardin, MT 59034

September 5, 2023

PUBLIC HEARINGS: 6:00 p.m. – Increase Rates and Charges for the Users of the Water and Sewer Systems
6:20 p.m. – Adopting the Final Budget for Fiscal Year 2023-2024 and setting mill levies, assessments and user fees.

MEETING CALLED TO ORDER AT 6:30 P.M.
PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor: _____
Alderspersons: Steven Hopes _____ Clayton Greer _____ Chris Sharpe _____
Rock Massine _____ Jeremy Krebs _____ Antonio Espinoza _____

CONSENT AGENDA:
Council Meeting 08/15/2023 Parks and Playgrounds 08/15/2023 Finance/Budget 08/15/23
Claims

PUBLIC COMMENT:
MAYOR:

- COMMITTEE REPORTS:**
- **Personnel Committee/City Policy:** Mayor
 - **Sewer & Water:** Massine
 - **Law Enforcement:** Espinoza
 - **Streets & Alleys:** Hopes
 - **Parks & Playgrounds:** Krebs
 - **Finance/Landfill:** Greer
 - **Resolutions and Ordinances:** Sharpe

- SPECIAL COMMITTEES:**
PETITIONS & COMMUNICATION:
- Montana League of Cities and Towns – Registration for 92nd Annual Conference

UNFINISHED BUSINESS:
NEW BUSINESS:

- City-County Planning Board Recommendation – Becker Variance
- City-County Planning Board Recommendation – Kirschenmann Variance
- Ice slicer - \$6,085.12

- STAFF REPORTS**
- **Public Works:**
 - **Finance:** ○ Continuing Disclosure/Event Notice
 - **Police:**
 - **Legal:**
 - **Economic Development:**

- RESOLUTIONS & ORDINANCES:**
- Resolution NO. 2341 – Assessing Lighting District NO.1
Resolution NO. 2342 – Assessing Lighting District NO. 54
Resolution NO. 2343 – Assessing the Cost of Garbage Disposal
Resolution NO. 2344 – Assess Unpaid Assessments Against Real Property
Resolution NO. 2345 – Adopt Budget Fiscal Year 2023/2024
Resolution NO. 2346 – Taxes/Levies Fiscal Year 2023/2024
Resolution NO. 2347 – Increase Rates and Charges for Water and Sewer Systems
Resolution NO. 2348 – Amending the Landfill Fee Schedule
Ordinance NO. 2023-09 – To Increase the Maximum Fence Height for Yards of Residential Areas

ANNOUNCEMENTS:
River Valley Farmers Market last day - Thursday, September 7th
City of Hardin Job Openings: Full time positions – Police Officers, Maintenance Worker I, City Court Clerk I to Court Clerk IV, Terminal Agency Coordinator (TAC) Officer I-IV, and Building Inspector/Code Enforcement Apprentice. Positions are open until filled.

Meeting adjourned at _____ P.M.

*Additions to the Agenda can be voted on by Council to add to the Agenda for the next Council meeting.
Agenda items will need to be submitted by Wednesday noon before a Tuesday Council meeting.*

**THE COMMON COUNCIL
CITY of HARDIN, MONTANA**

COUNCIL MEETING: The Regular Council Meeting for August 15, 2023 was called to order at 6:30 p.m. Mayor Joe Purcell presiding by reciting the Pledge of Allegiance.

The following Aldermen were present: Steven Hopes, Clayton Greer, Rock Massine, Antonio Espinoza, and Jeremy Krebs. Clayton Greer (joined at 6:33 p.m.) Chris Sharpe was absent.

Also present: Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., Deputy City Clerk Angela Zimmer, City Attorney Jordan Knudsen, and Police Chief Paul George.

Also present physically and by virtual meeting: Members of the public.

MINUTES OF THE PREVIOUS MEETINGS & CLAIMS: Hopes made the motion to approve the Council minutes as written for August 1, 2023. Motion seconded by Espinoza. On a voice vote the motion was unanimously approved. Espinoza motioned to approve the Public Hearings as written for August 1, 2023. Massine seconded. On a voice vote the motion was unanimously approved. Hopes motioned to approve the Finance/Budget Committee meeting minutes as written for July 11, 2023. Massine seconded. On a voice vote the motion was unanimously approved.

Espinoza made a motion to approve the claims for August 15, 2023.

	CLAIM No.	Monthly Total
June, 2023	30045, 30060	\$ 11,181.00
July, 2023	30039-30042, 30044, 30046, 30048-30059, 30061, 30063-30072, 30074-30076	\$ 93,039.16
August, 2023	30021, 30043, 30062, 30073, 30077	\$ 49,037.91
Claims Total (Expenditures)		\$ 153,258.07
July, 2023 Payroll		\$ 223,810.36
TOTAL Submitted		\$ 377,068.43

Massine seconded. On a voice vote, the motion was unanimously approved.

PUBLIC COMMENT:

Mayor Purcell reported Richard Sleeper, One Health Youth Prevention Specialist, was not present.

MAYOR:

Mayor Purcell reported Chief Paul George is establishing goals for the Police Department and has been evaluating training needs, equipment needs, etc. He extended a “Thank You” to Chief George for his positive attitude and patience as he gets settled.

Mayor Purcell reported the building department has issued about one hundred building permits this year. He noted that Joe Connelly, code enforcement, recommends for the standard fence height of forty-two inches to be raised to forty-eight inches.

Mayor Purcell reported it is difficult to put a price on tree trimming. Bids will be done tree by tree instead of a blanket project. He and Connelly continue to work on a process to enforce the ordinance.

Personnel Policy/City Policy:

Mayor Purcell reported the Terminal Agency Coordinator (TAC) Officer position is vacant and will be advertised. He extended a “Thank You” to Michael Scales and noted that Officer Austin Gearhart will temporarily serve in the position. The Court Clerk resigned and the position has been advertised.

Sewer & Water:

Massine reported Hurff is requesting quotes for cleaning the 18" sewer pipe.

Law Enforcement:

Espinoza reported he has visited with Chief George and voiced he is doing a good job.

Streets & Alleys:

Hopes noted that the City Crew has finished alley clean up, they are fixing pot holes, and they have reset the manholes on railroad.

Hopes asked if there was a progress report on the storage sheds that are to be built. Hurff noted he met with Dax Simek, of Stahly Engineering, and they will be drawing up a plan for a catch basin. Massine asked about curb and gutter. Hurff noted they will be installing curb and gutter and he will be following up with the owner.

Parks & Playgrounds:

Krebs reported the plans for the South Park Project were reviewed during the committee meeting to finalize the plan before submitting the Land Water Conservation Fund (LWCF) application. There is the possibility of adding a splash park where one of the volleyball courts would be removed and the number of horseshoe pits would be reduced to install semi-permanent corn hole boards. He will work with Hurff to provide an update for the next meeting.

Finance/Landfill:

The 2023 Certified Taxable Valuation, Mill Levies and Permissive Medical Levy for FY 2023-2024, and the Fiscal Year 2024 HB124 & SB372 Entitlement Distribution were reviewed. A Budget meeting will be scheduled for Tuesday, August 22, 2023 at 6:30 p.m.

Resolutions & Ordinances:

Mayor Purcell noted he will visit with Sharpe about having a committee meeting to review the code for increasing the standard fence height from forty-two inches to forty-eight inches.

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

Mayor Purcell reported the City received information from Northwestern Energy Pipeline Safety Resources.

UNFINISHED BUSINESS:

Knudsen reported there has been several drafts for the Farm to Market Road Agreement. It was pointed out that there was not any language in the agreement of who would be responsible for the maintenance of Railway. Knudsen noted the Big Horn County Commissioners would like to reduce the ten-year agreement down to three years. Big Horn County Commissioners Larry Vandersloot and George Real Bird III were present. Vandersloot voiced the County did their part, now the City needs to address drainage on Railway or the road will never hold. There was more discussion about the condition of the road. Mayor Purcell suggested for the maintenance to be shared between the City and County. He added the drainage is the obligation of the City. Hurff voiced he is working with the engineers regarding that. Krebs noted that he doesn't have a problem taking 13th Street if the County mills it. The consensus of Council was to negotiate for the County to mill 13th Street and maintain Railway. Commissioner Real Bird III noted that they will provide public notice for discussion.

Mayor Purcell reported Big Horn County has asked for an exchange of SID's, they inherited through tax sale, for installing the temporary culvert at Sawyers Loop and to hire them to install a permanent culvert. Council previously approved an exchange dollar for dollar. The SID's are \$84,425.66. Mayor Purcell reviewed the quote that was

submitted in the total amount of \$84,425.66 to install a permanent culvert. Knudsen voiced that Montana Code Annotated (MCA) 7-5-4302 requires for any project \$80,000 and greater would have to go out to bid. It was noted the invoice for the Temporary Culvert Replacement at Sawyers Loop will be paid to the County. Mayor Purcell recommended for the invoice to be sent back for re-evaluation and noted the City cannot currently move forward MCA. Massine motioned to approve the invoice to pay the County \$8,918.63 for the temporary culvert replacement. Greer seconded. On a voice vote the motion passed. (4/1) Espinoza abstained. Krebs motioned to see what the County forwards for an estimate to replace the culvert and go out to bid for the project if it comes in at \$80,000 or over. Hopes seconded. On a voice vote the motion passed. (4/1) Espinoza abstained.

NEW BUSINESS:

Massine motioned to approve the Memorandum of Agreement for Payment of Engineering Services for Town of Lodge Grass Phase 2 WWTF Improvements Equipment Procurement. Greer seconded. On a voice vote the motion was unanimously approved.

Hurff reported S BAR S submitted an estimate in the amount of \$77,545 for a new sand shed. There was discussion of the specifications of the building. Krebs motioned to approve the quote. Espinoza seconded. On a voice vote the motion was unanimously approved.

Hurff reviewed a quote from RDO Equipment Co. in the amount of \$9,500 for a 2023 Dozer Blade for the landfill motor grader. Greer motioned to approve the purchase. Massine seconded. Espinoza asked if the City had looked into Sourcewell pricing; they provide a reduction in pricing for government entities. Hurff will look into it. Greer amended his motion to move forward by looking into Sourcewell pricing and approve the maximum amount of \$9,500 to purchase of a dozer blade. Hopes seconded. On a voice vote the motion was unanimously approved.

STAFF REPORTS:

Public Works:

Hurff reported the City purchased a 2017 GMC truck, through auction, for the Water Treatment Plant.

Hurff reported he received a quote in the amount of \$40,702 for a three-stall portable restroom and a quote in the amount of \$54,962 for them to be lowered for handicap accessibility. He reported Braaton Construction had provided a quote for a permanent restroom in 2021 in the amount of \$28,308. He has reached out to them and they will submit a new estimate.

Hurff reported Barry Damschen, landfill engineer, visited the landfill. He will be providing more detailed drawings of the proposed canister site. Damschen recommended for the project to go out to bid this winter and plan for spring construction.

Finance:

Lehr reviewed the Fourth Quarter Financial Report for Fiscal Year 2023. Massine motioned to approve the report. Greer seconded. On a voice vote the motion was unanimously approved.

Lehr reported the implementation process with the grant management software is moving along quickly.

Police:

Police Chief George provided a review of calls for service and the crime statistics. He reported Officers Austin Gearhart and Dave Weer will be attending classes for court and testimony training and he and Officer Rennie Imasa will be attending a law enforcement equivalency training. Greer noted that school will be starting shortly and suggested for a flyer to go out to the community that the state installed two 15 mile per hour signs around the Primary School. Chief George voiced he will post this to the Department Facebook page.

Chief George noted that he is looking into grants for speed detectors and that he found a speed trailer at an auction that he is looking into.

Legal:

Economic Development:

Tina Toyne provided a review of projects she is currently working on with Beartooth RC&D, the Tribal Housing Authority, and local businesses. Toyne reported there is a photo display at the airport than can be seen when exiting the airport down the escalator. The display provides information of what South East Montana has to offer. Toyne provided an update on the Big Sky Passenger Rail Authority Meeting that was held with Crow Tribal members. The next BRECC Coalition site visit is scheduled for the end of October in Wyoming.

Ordinance NO. 2023-08: Second Reading - To Prohibit Feeding and Attracting Animals – Knudsen noted a typo: *subsection B (5) should read (5')*. Greer motioned to approve the second reading with the amendment noted by Knudsen. Hopes seconded. On a voice vote the motion was unanimously approved.

ANNOUNCEMENTS:

Mayor Purcell reported the following employee anniversaries: Steffen Peters, 5 years and Chris Schneider, 18 years; a Budget Meeting is scheduled for August 22, 2023 at 6:30 p.m.; a Meet & Greet with Police Chief Paul George is scheduled for Friday, August 25, 2023 at 6:00 p.m. in Council Chambers; City Offices will be closed Monday, September 4th for Labor Day; and Public Hearings scheduled for September 5, 2023 – Water and Sewer Rate Increase at 6:00 p.m. and Adopting the Final Budget for Fiscal Year 2023-2024 and setting mill levies and assessments and user fees at 6:20 p.m.

Mayor Purcell announced the following job openings: Full-time positions – Police Officers, Terminal Agency Coordinator (TAC) Officer/Admin. Assistant I–IV, Court Clerk I-IV, and Maintenance Worker I. All positions are open until filled.

Krebs motioned to adjourn the meeting at 8:30 p.m. Massine seconded. On a voice vote the motion was unanimously approved.

Joe Purcell, Mayor

ATTEST:

Andrew Lehr, Finance Officer/City Clerk

City of Hardin

Parks and Playgrounds Committee Meeting

August 15, 2023

The Parks and Playgrounds Committee Meeting began at 6:00 p.m. In attendance were Committee members Jeremy Krebs and Steven Hopes and Council Members Clayton Greer, Rock Massine, and Antonio Espinoza (entered at 6:02 p.m.); Mayor Joe Purcell, Finance Officer/City Clerk Andrew Lehr, City Attorney Jordan Knudsen, and Deputy City Clerk Angela Zimmer.

Also present: Members of the public
There was not anyone present by virtual meeting.

Public Comment: N/A

Krebs reported the Land Water Conservation Fund application is due in October for the South Park Project Plan. The meeting is to review the current plan and receive further input. (Espinoza entered). Krebs noted there is a possibility to add a splash park to the plan. Two options were provided for discussion. One volleyball court would be removed to allow room for the splash park and the number of horseshoe pits would be reduced to allow room for some semi-permanent corn hole boards. The kids playground, adult exercise equipment area and the gazebo would remain as part of the plan.

Following discussion, the consensus of the Committee was to look into other costs that would be associated with installing a splash park to see if it is feasible.

The meeting ended at 6:21 p.m.

Jeremy Krebs, Committee Chairman

ATTEST:

Angela Zimmer, Deputy City Clerk

City of Hardin

Finance/Budget Committee Meeting

August 15, 2023

The Finance/Budget Committee Meeting began at 6:21 p.m. In attendance were Mayor Joe Purcell and Council Members Steven Hopes, Clayton Greer, Rock Massine, Antonio Espinoza and Jeremy Krebs. Also present were Finance Officer/City Clerk Andrew Lehr, City Attorney Jordan Knudsen, and Deputy City Clerk Angela Zimmer.

Also present: Members of the public
There was not anyone present by virtual meeting.

Public Comment: N/A

Lehr reviewed the 2023 Certified Taxable Valuation that was provided by the Montana Department of Revenue, the Mill Levies and Permissive Medical Levy for FY 2023-2024, and the Fiscal Year 2024 HB124 & SB372 Entitlement Distribution. Comparisons to FY 2022-2023 were provided.

Lehr provided updates to the budget and requested a Budget meeting to be scheduled for Tuesday, August 22, 2023 at 6:30 p.m.

The meeting ended at 6:27 p.m.

Clayton Greer, Committee Chairman

ATTEST:

Angela Zimmer, Deputy City Clerk

City of Hardin

Submitted for Approval

September 5, 2023

<u>Month</u>	<u>CLAIM No.</u>	<u>Monthly Total</u>
August, 2023	30078-30089, 30111-30115, 30118-30146	\$ 83,648.82
September, 2023	30090-30110, 30116-30117, 30147-30148	415,459.46
TOTAL Submitted		\$ 499,108.28

Claims or Expenditures over \$5,000 per Resolution #2189

<u>Vendor</u>	<u>Purpose</u>	<u>Check #</u>	<u>Amount</u>
JORDAN KNUDSEN	Legal Services	39527	8,000.00
MATOVICH OIL CO.	Gas, Diesel, DEF, etc	39533	13,798.34
RUSSELL INDUSTRIES	Trailer for Gorman Rupp pump	39543	5,000.00
US BANK NATIONAL ASSOC	Interest payment on TIF Revenue Bonds	-99766	407,929.34
<i>Approved Previously July 18, 2023 Meeting</i> RUSSELL INDUSTRIES	Gorman Rupp Pump 6"	39537	30,000.00

CITY OF HARDIN**Claims Report****For the Accounting Period: August, 2023**

Vendor	Claim #	Check	Amount
ADVANCED PUMP & EQUIP	CL 30078	39474	1,272.30
TAMMY MENDEZ	CL 30079	39475	25.00
RANDY BULLSHOWS	CL 30080	39476	15.00
JENNIFER BELLROCK	CL 30081	39477	15.00
MOLLY GRANGER	CL 30082	39478	15.00
LISA CHAVEZ	CL 30083	39479	15.00
ACTUARIES NORTHWEST	CL 30084	39480	1,000.00
BARRY DAMSCHEN CONSULTING, LLC	CL 30085	39481	1,650.00
CUMMINS INC	CL 30086	39482	2,612.46
DIS TECHNOLOGIES	CL 30087	39483	1,001.80
FOXTEX INC	CL 30088	39484	2,225.00
NORTHWESTERN ENERGY	CL 30089	39485	8.64
ANGELA ZIMMER	CL 30111	39507	49.44
KER'S CAKES	CL 30112	39508	100.00
CENTURYLINK	CL 30113	-99765	220.38
NATHAN MCCONNELL	CL 30114	39511	169.99
REMINGTON J MALENSEK	CL 30115	39510	82.49
* CASH	CL 30118	39512	32.00
MONTANA DAKOTA UTILITIES	CL 30119	39534	519.15
BALCO UNIFORM CO., INC.	CL 30120	39515	1,968.43
BIG SKY LINEN & UNIFORM INC	CL 30121	39518	115.51
BIG SKY FIRE EQUIPMENT	CL 30122	39516	632.00
CITY WATER DEPT	CL 30123	39520	4,500.42
ECOLAB INC	CL 30124	39521	77.77
ENERGY LABORATORIES INC	CL 30125	39522	2,279.00
HARDIN DO IT BEST	CL 30126	39524	901.16
HAWKINS, INC	CL 30127	39525	3,117.07
IBS, INC.	CL 30128	39542	546.19
KNIFE RIVER INC	CL 30129	39528	1,330.00
LEXIPOL, LLC	CL 30130	39529	999.00
LYNN'S SUPERFOODS	CL 30131	39531	130.97
LUMBERZACS INC	CL 30132	39530	156.12
MATOVICH OIL CO.	CL 30133	39533	13,798.34
PINE RIDGE FABRICATION LLC	CL 30134	39536	142.00
MOUNTAIN ALARM	CL 30135	39535	424.50
RUSSELL INDUSTRIES INC	CL 30136	39537	30,000.00
TRACTOR & EQUIPMENT CO	CL 30137	39538	69.68

CITY OF HARDIN
Claims Report

For the Accounting Period: August, 2023

Vendor	Claim #	Check	Amount
WACKER INSURANCE AGENCY	CL 30138	39540	260.00
APG YELLOWSTONE NEWS GROUP	CL 30139	39514	252.00
BIG SKY LAWN CARE & PLOWING	CL 30140	39517	75.00
CenturyLink	CL 30141	39519	1,499.37
ANIMAL CARE CENTER	CL 30142	39513	1,000.00
EVE KRAMER	CL 30143	39523	78.69
MARY DEVANCE	CL 30144	39532	150.00
JAYLENE NOTAFRAID	CL 30145	39526	116.95
JORDAN W KNUDSEN	CL 30146	39527	8,000.00
			83,648.82

CITY OF HARDIN**Claims Report****For the Accounting Period: September, 2023**

Vendor	Claim #	Check	Amount
JACK WEICHMAN	CL 30090	39486	100.00
BOB SCHOEN	CL 30091	39487	100.00
PAT BRECKENRIDGE	CL 30092	39488	100.00
TERRY BULLIS	CL 30093	39489	100.00
RON NEDENS	CL 30094	39490	100.00
DENNIS FOX	CL 30095	39491	100.00
HARRY KAUTZMAN	CL 30096	39492	100.00
ROB BRYSON	CL 30097	39493	100.00
KENTON G KEPP	CL 30098	39494	100.00
JAY LUNDBERG	CL 30099	39495	100.00
DANIEL J KLINGENSTEIN	CL 30100	39496	100.00
LARRY W VANDERSLOOT	CL 30101	39497	100.00
JIM WEDEL	CL 30102	39498	100.00
TIM A WAGNER	CL 30103	39499	100.00
TEDDY J BURROUGHS	CL 30104	39500	100.00
MARTIN G REEVES	CL 30105	39501	100.00
KATHERINE M JOHNSON	CL 30106	39502	50.00
SANDRA K BIERY	CL 30107	39503	50.00
KEITH BRECKENRIDGE	CL 30108	39504	100.00
JERRY WEMPLE	CL 30109	39505	100.00
MARK BETTS	CL 30110	39506	100.00
WISPWEST.NET	CL 30116	39541	115.12
U.S. POSTAL SERVICE	CL 30117	39539	415.00
US BANK NATIONAL ASSOC	CL 30147	-99766	407,929.34
RUSSELL INDUSTRIES INC	CL 30148	39543	5,000.00
			415,459.46

CITY OF HARDIN

Check Report

9/5/2023

Vendor	Claim #	Check	Amount
ADVANCED PUMP & EQUIP	CL 30078	39474	1,272.30
TAMMY MENDEZ	CL 30079	39475	25.00
RANDY BULLSHOWS	CL 30080	39476	15.00
JENNIFER BELLROCK	CL 30081	39477	15.00
MOLLY GRANGER	CL 30082	39478	15.00
LISA CHAVEZ	CL 30083	39479	15.00
ACTUARIES NORTHWEST	CL 30084	39480	1,000.00
BARRY DAMSCHEN CONSULTING, LLC	CL 30085	39481	1,650.00
CUMMINS INC	CL 30086	39482	2,612.46
DIS TECHNOLOGIES	CL 30087	39483	1,001.80
FOXTEX INC	CL 30088	39484	2,225.00
NORTHWESTERN ENERGY	CL 30089	39485	8.64
JACK WEICHMAN	CL 30090	39486	100.00
BOB SCHOEN	CL 30091	39487	100.00
PAT BRECKENRIDGE	CL 30092	39488	100.00
TERRY BULLIS	CL 30093	39489	100.00
RON NEDENS	CL 30094	39490	100.00
DENNIS FOX	CL 30095	39491	100.00
HARRY KAUTZMAN	CL 30096	39492	100.00
ROB BRYSON	CL 30097	39493	100.00
KENTON G KEPP	CL 30098	39494	100.00
JAY LUNDBERG	CL 30099	39495	100.00
DANIEL J KLINGENSTEIN	CL 30100	39496	100.00
LARRY W VANDERSLOOT	CL 30101	39497	100.00
JIM WEDEL	CL 30102	39498	100.00
TIM A WAGNER	CL 30103	39499	100.00
TEDDY J BURROUGHS	CL 30104	39500	100.00
MARTIN G REEVES	CL 30105	39501	100.00
KATHERINE M JOHNSON	CL 30106	39502	50.00
SANDRA K BIERY	CL 30107	39503	50.00
KEITH BRECKENRIDGE	CL 30108	39504	100.00
JERRY WEMPLE	CL 30109	39505	100.00
MARK BETTS	CL 30110	39506	100.00
ANGELA ZIMMER	CL 30111	39507	49.44
KERI'S CAKES	CL 30112	39508	100.00
REMINGTON J MALENSEK	CL 30115	39510	82.49
NATHAN MCCONNELL	CL 30114	39511	169.99
* CASH	CL 30118	39512	32.00
ANIMAL CARE CENTER	CL 30142	39513	1,000.00
APG YELLOWSTONE NEWS GROUP	CL 30139	39514	252.00
BALCO UNIFORM CO., INC.	CL 30120	39515	1,968.43
BIG SKY FIRE EQUIPMENT	CL 30122	39516	632.00

CITY OF HARDIN

Check Report

9/5/2023

Vendor	Claim #	Check	Amount
BIG SKY LAWN CARE & PLOWING	CL 30140	39517	75.00
BIG SKY LINEN & UNIFORM INC	CL 30121	39518	115.51
CenturyLink	CL 30141	39519	1,499.37
CITY WATER DEPT	CL 30123	39520	4,500.42
ECOLAB INC	CL 30124	39521	77.77
ENERGY LABORATORIES INC	CL 30125	39522	2,279.00
EVE KRAMER	CL 30143	39523	78.69
HARDIN DO IT BEST	CL 30126	39524	901.16
HAWKINS, INC	CL 30127	39525	3,117.07
JAYLENE NOTAFRAID	CL 30145	39526	116.95
JORDAN W KNUDSEN	CL 30146	39527	8,000.00
KNIFE RIVER INC	CL 30129	39528	1,330.00
LEXIPOL, LLC	CL 30130	39529	999.00
LUMBERZACS INC	CL 30132	39530	156.12
LYNN'S SUPERFOODS	CL 30131	39531	130.97
MARY DEVANCE	CL 30144	39532	150.00
MATOVICH OIL CO.	CL 30133	39533	13,798.34
MONTANA DAKOTA UTILITIES	CL 30119	39534	519.15
MOUNTAIN ALARM	CL 30135	39535	424.50
PINE RIDGE FABRICATION LLC	CL 30134	39536	142.00
RUSSELL INDUSTRIES INC	CL 30136	39537	30,000.00
TRACTOR & EQUIPMENT CO	CL 30137	39538	69.68
U.S. POSTAL SERVICE	CL 30117	39539	415.00
WACKER INSURANCE AGENCY	CL 30138	39540	260.00
WISPWEST.NET	CL 30116	39541	115.12
IBS, INC.	CL 30128	39542	546.19
RUSSELL INDUSTRIES INC	CL 30148	39543	5,000.00
CENTURYLINK	CL 30113	-99765	220.38
US BANK NATIONAL ASSOC	CL 30147	-99766	407,929.34
			499,108.28

Montana League of Cities and Towns
700 W Custer Ave
Helena MT, 59602

Presorted Std.
U.S. Postage
PAID
Helena, MT
Permit No. 243

Join us for the League's 92nd Annual Conference, October 11 – 13, in Helena. This year's theme is GO LOCAL in celebration of Montana's municipalities.

Tickets are just \$199 per person for three days of invaluable networking, energizing speakers, dynamic breakout sessions, and some good ol' local fun!

Clayton Greer
Council Person
406 N Cheyenne Ave
Hardin, MT 59034-1811
1 71

LEARN MORE AND REGISTER TODAY

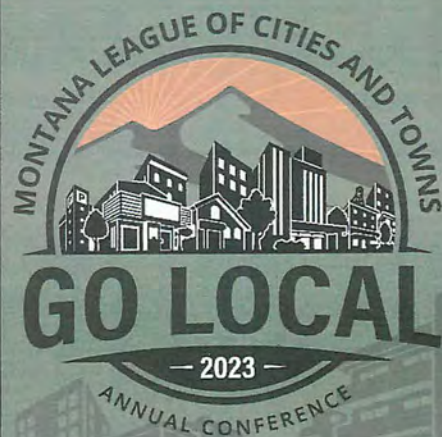
➤ www.mtleague.org/conference



**REGISTER
NOW**

OCTOBER 11-13

HELENA, MT



August 15, 2023

Hardin City Council
406 N Cheyenne Ave
Hardin, MT 59034

Re: Becker Variance to allow livestock on a property in the R1 District

To The Council,

At the August 14, 2023, monthly meeting, and after holding the prescribed public hearing, the Planning Board voted to recommend **approval** of the variance request submitted by Earl and Blanche Becker.

The subject property is located on the northeast side of Hardin, at the east end of Gable Blvd. The property is legally described as the NENESE of Section 14, T 1 S, R 33 E, Big Horn County, Montana. The request would allow would allow a small amount of livestock on the property. A request to change the zoning on this property from R1 to I1 was previously reviewed and denied by the City per a Planning Board recommended. The City of Hardin zoning code allows 2 units of livestock per acre in the I1 zone. The class of livestock that constitutes a unit are defined in the code.

The Planning Board's recommendation is based on the evidence provided in the application, the staff report, and presented at the public hearing.

Regards,

Corrina Kirschenmann-Kuntz / F.J.M.
Chairman

BECKER VARIANCE REQUEST – STAFF REPORT

Date: July 19, 2023

To: Hardin City/County Planning Board Members

From: Forrest J. Mandeville, AICP – Planning Consultant

RE: **Becker Variance Application**

Required Planning Board Action: Review, receive public comment at a public hearing, and make a recommendation to the City Council.

Project/Application Summary:

Earl and Blanche Becker have applied for a variance for property on the northeast side of Hardin, at the east end of Gable Blvd. The request, if approved, would allow animals to be kept on the property. The property is legally described as the NENESE of Section 14, Township 1 South, Range 33 East.

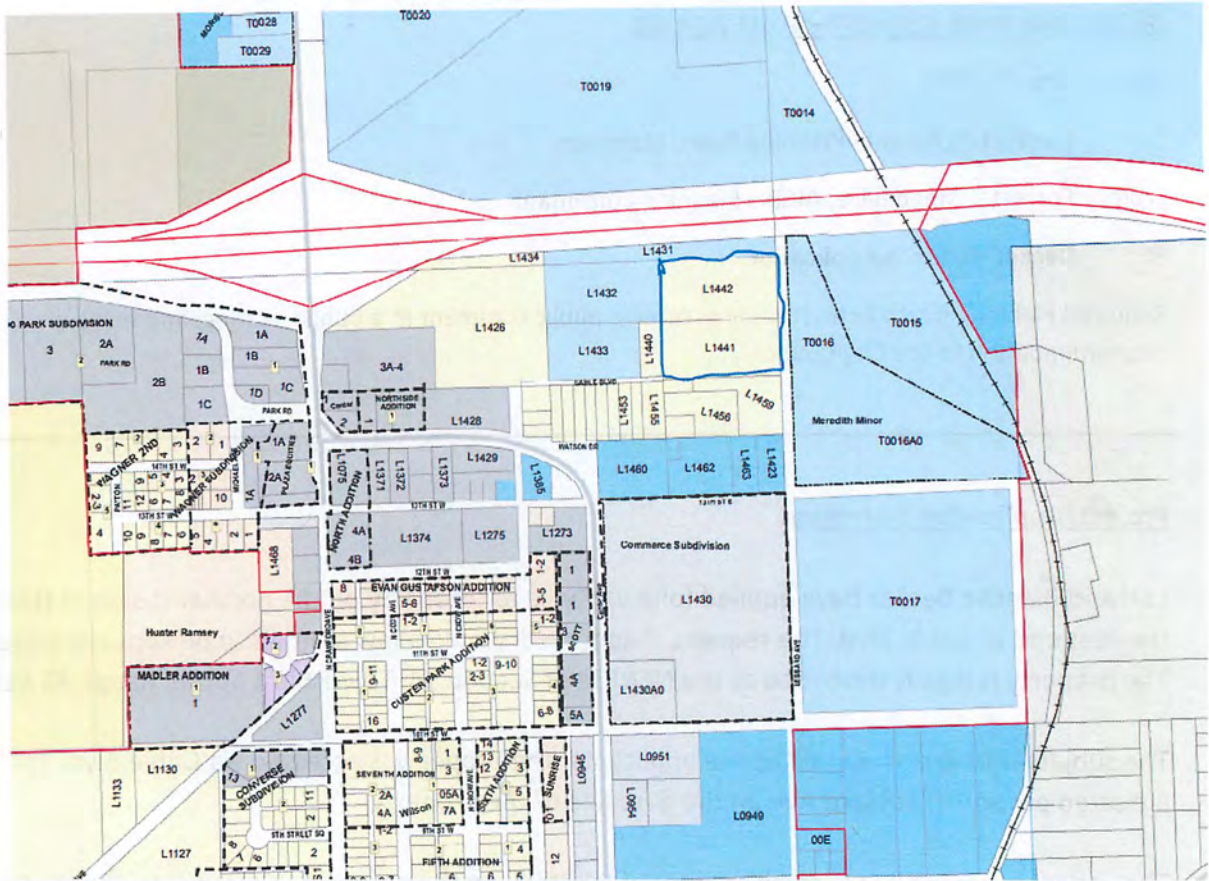
The subject property is owned by the applicants. The property is accessed via Gable Blvd. There is also a platted portion of Lessard Ave on the east side of the property.

The variance would allow a small amount of livestock on the property. A request to change the zoning on this property from R1 to I1 was previously reviewed and denied by the City per a Planning Board recommendation. The City of Hardin zoning code allows 2 units of livestock per acre in the I1 zone. The class of livestock that constitutes a unit are defined in the code.

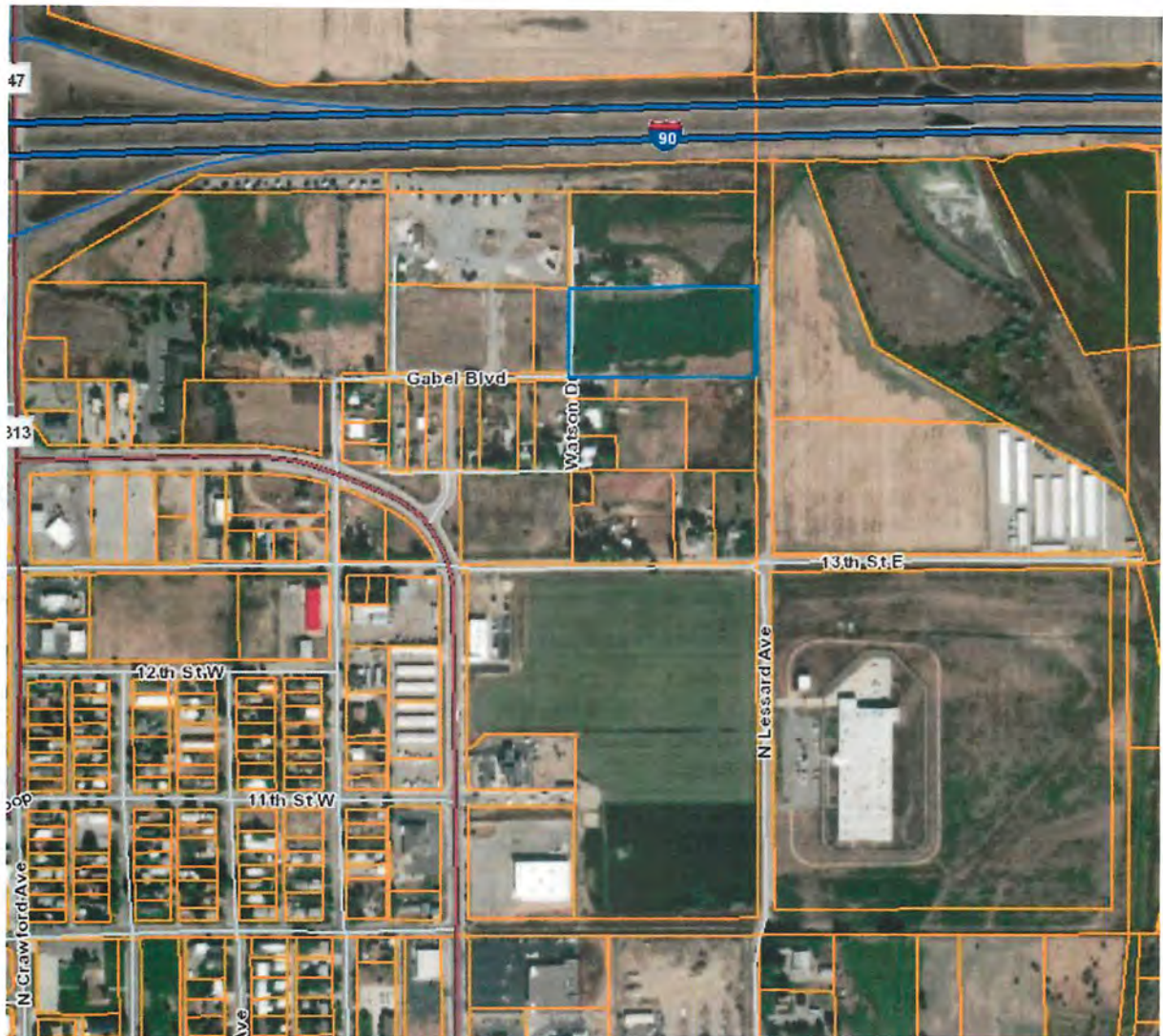
Required Board Action:

The City/County Planning Board is tasked with conducting a duly advertised public hearing, considering the application, and making a recommendation to the City Council (Common Council).

The City Council, after receiving the Board's recommendation, shall make a final decision on the application. The City will send a notice of its decision to the applicant and the Planning Board.



Subject Property (Blue Outline)



Subject Property (Blue) and Vicinity

Findings of Fact: (Section references are to the Hardin City Code unless otherwise noted)

The Hardin Zoning Ordinance, Section 11-1-9-3, requires variance requests to provide (1) Proof that the particular property in question is being denied a right under this chapter that is being enjoyed by other properties in the same area and zone, and (2) Proof that a variance grant will not be extending a special privilege to the subject property or cause what would in fact result in a change of land use not allowed in this chapter.

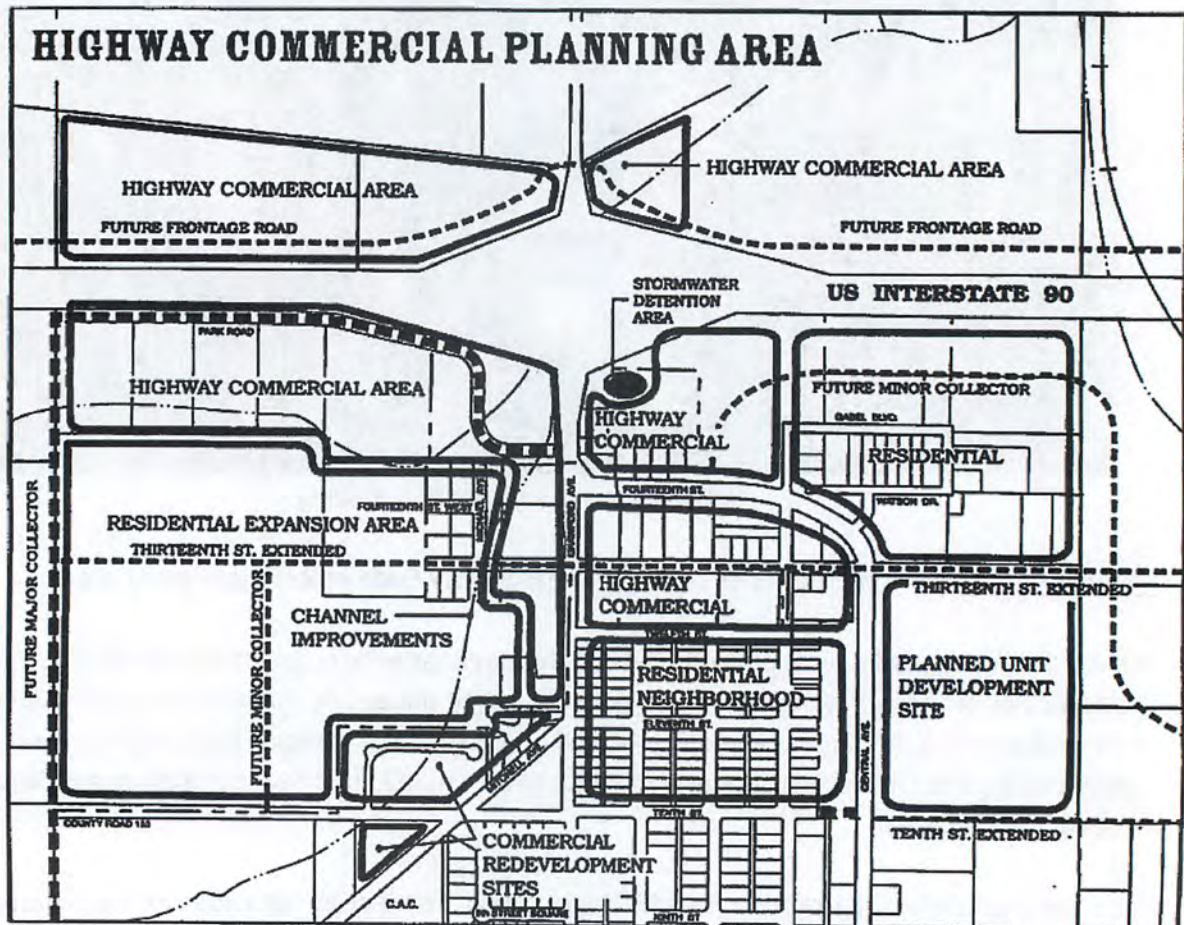
The subject property is currently zoned R1 single-family. This district “provides for neighborhoods of single-family dwelling units occupying a single structure on individual lots. The population herein is characterized by a degree of high mobility and the use of an automobile for almost every trip”

(Section 11-1-2-2). Allowable uses in the R1 district include "Public parks, public libraries, public schools, and public community buildings" (Section 11-1-2-3(C)).

The R1 zone does not allow livestock to be kept. Only the I1 zone allows livestock, with a limit of two livestock units per acres. Livestock units is defined in the Zoning Code with allowances based on animals, for example, one cow is one livestock unit; a horse with a colt is 1.5 unit, and hen is .10 unit.

It is unknown to the reviewer if other properties in the R1 zone have been allowed variances to keep livestock, though it does appear there are several other similarly zoned properties in the area with barns, corals, and similar accessory buildings typically associated with livestock, including the subject property.

In support of the variance request, the applicant included letters of support from Pink Hill Cabins (Nelson and Clara Glick), and Amber Yochum.



Northwest Planning Area Map from 2009 Growth Management Plan

Recommendation:

Based on the findings contained in this report, should the City/County Planning Board recommend approval of the variance request, the following conditions should be required:

1. The number of livestock units on the property shall be limited to two per acre, and calculated based on the requirements in section 11-1-2-3.I. of the Hardin Zoning Ordinance.
2. The variance approval does not run with the land and is limited to the current owners, Earl and Blanche Becker.

Final approval is subject to the decision of the City Council.

RECEIVED
JUN 22 2023
BY: 10:06 a.m. CC

APPLICATION FOR ZONING VARIANCE REQUEST FORM
CITY OF HARDIN, MONTANA

Name of property owner(s) and agents (if any): Earl + Blanche Becker

Address & phone of property owner(s):
1543 N. Center Ave, Hardin

Email of property owner(s): _____

Agent, if any, of property owner and contact information: n/a

Legal or metes and bounds description & address of property for which a variance is sought:
Township 13 R33 E, S14 S1/2 NE1/4 SE1/4, E1/2 N1/2, NE1/4 SE1/4

A scale map showing dimensions, acreage, and location of the property and adjacent parcels within 150 feet of the property line for which a variance is sought.

Provide an accurate straight-line drawing prepared within thirty (30) days prior to application depicting the property, and include a list of property owners' names and addresses of all property owners of record owning property within 150 feet of the proposed location. Public property such as streets are included in the 150 feet.

Show present zoning of subject property as well as that within 150 feet thereof.

One hard copy and one digital copy of this application with accompanying information must be submitted to the City Clerk on the first day of the month prior to the month in which the Zoning Commission will hear the application. If the application is not complete or if the appropriate fee is not included, the review will be postponed until all required information is presented.

Applicant must show that the property in questions is being denied a right under the Zoning Ordinance that is being enjoyed by other properties in the same area and zone, and that granting the variance will not be extending a special privilege to the subject property or cause what would in fact result in a change of land use not allowed under the Zoning Ordinance.

The Zoning Commission will notify adjacent property owners of record and advertise and conduct a public hearing before making its recommendation to the Hardin Common Council.

Review fee: \$150.00

I understand the review fee is not refundable and does not constitute a payment for a zoning variance. I am the applicant or the authorized agent of the applicant. I understand I must appear

before the Zoning Commission and the Common Council when my application is considered. All the information presented herewith is true and correct to the best of my knowledge.

Signature of applicant or agent: Paul M. E Date: 4-27-23



June 21, 2023

From: Pink Hill, LLC / Nelson & Clara Glick

Mailing Address: 2995 Upper Rd Hardin, MT 59034 / 406-679-0897 /
pinkhillcabins@gmail.com

To: City of Hardin, MT Planning Board

RE: Becker Property Zoning / 1543 Center Rd Hardin, MT

We are the original owners of the Becker property and would like to request that the original Variance we had on this property would be maintained to allow the Beckers to have animals on their property.

We appreciate our new neighbors very much. Becker's are responsible people & their animals do not cause any issues.

Pink Hill Cabins / Nelson & Clara Glick

Signed Pink Hill Cabins Nelson & Clara Glick

June 21, 2023

In reference to Earl "Wade" & Blanche Becker

Variance Request Letter of Recommendation

To the City Council of Hardin,

Hardin for some time now has been very welcoming to families purchasing here in Big Horn County. The Becker family has been a wonderful addition to the small town of Hardin. I may have been their agent, but they are now friends. I would like to see them welcomed even further into our community with a variance.

In this case the Beckers surrounding neighborhood has variances for large animals. I ask you to extend the previous variance attached to this property to the Beckers. Wade and Blanche just want to have a hobby to enjoy here in their new town. They are at the end of a lane, no bother to anyone and they would help anyone.

I see no reason the variance cannot remain with these new owners of 1543 N Center. Please consider this as an option for the Beckers. Your very own Mayor has animals just a few hundred feet away from the Beckers. And from what I understand is in favor of this as well.

Respectfully,



Amber Yochum

150' Neighboring Names & Addresses

1a & 1b

Earl W & Blanche Becker
1543 N Center Ave, Hardin MT 59034

2

Jason & Brandyn Gasvoda
RR 1 Box 1063, Hardin MT 59034

3a & 3b

Michael D Jr & Katie R Hurff
1415 Watson Dr, Hardin MT 59034

4

Michael Ebert
1411 Watson Dr, Hardin MT 59034

5

Leeroy & Marlene Toews
49 Watson Dr, Hardin MT 59034

6a, 6b & 6c

Nelson & Clara Glick
RR 1 Box 1110A, Hardin MT 59034

Geo Code Legend

Geo Code

1a & 1b		
Earl W & Blanche Becker	1a	22-0934-14-4-41-01-0000
1543 N Center Ave, Hardin MT 59034	1b	22-0934-14-4-39-01-0000
2		
Jason & Brandyn Gasvoda	2	22-0934-13-3-02-03-0000
RR 1 Box 1063, Hardin MT 59034		
3a & 3b		
Michael D Jr & Katie R Hurff	3a	22-0934-14-4-32-02-0000
1415 Watson Dr, Hardin MT 59034	3b	22-0934-14-4-32-01-0000
4		
Michael Ebert		
1411 Watson Dr, Hardin MT 59034	4	22-0934-14-4-31-01-0000
5		
Leeroy & Marlene Toews		
49 Watson Dr, Hardin MT 59034	5	22-0934-14-4-29-13-0000
6a, 6b & 6c		
Nelson & Clara Glick	6a	22-0934-14-4-38-01-0000
RR 1 Box 1110A, Hardin MT 59034	6b	22-0934-14-4-40-01-0000
	6c	22-0934-14-1-02-01-0000

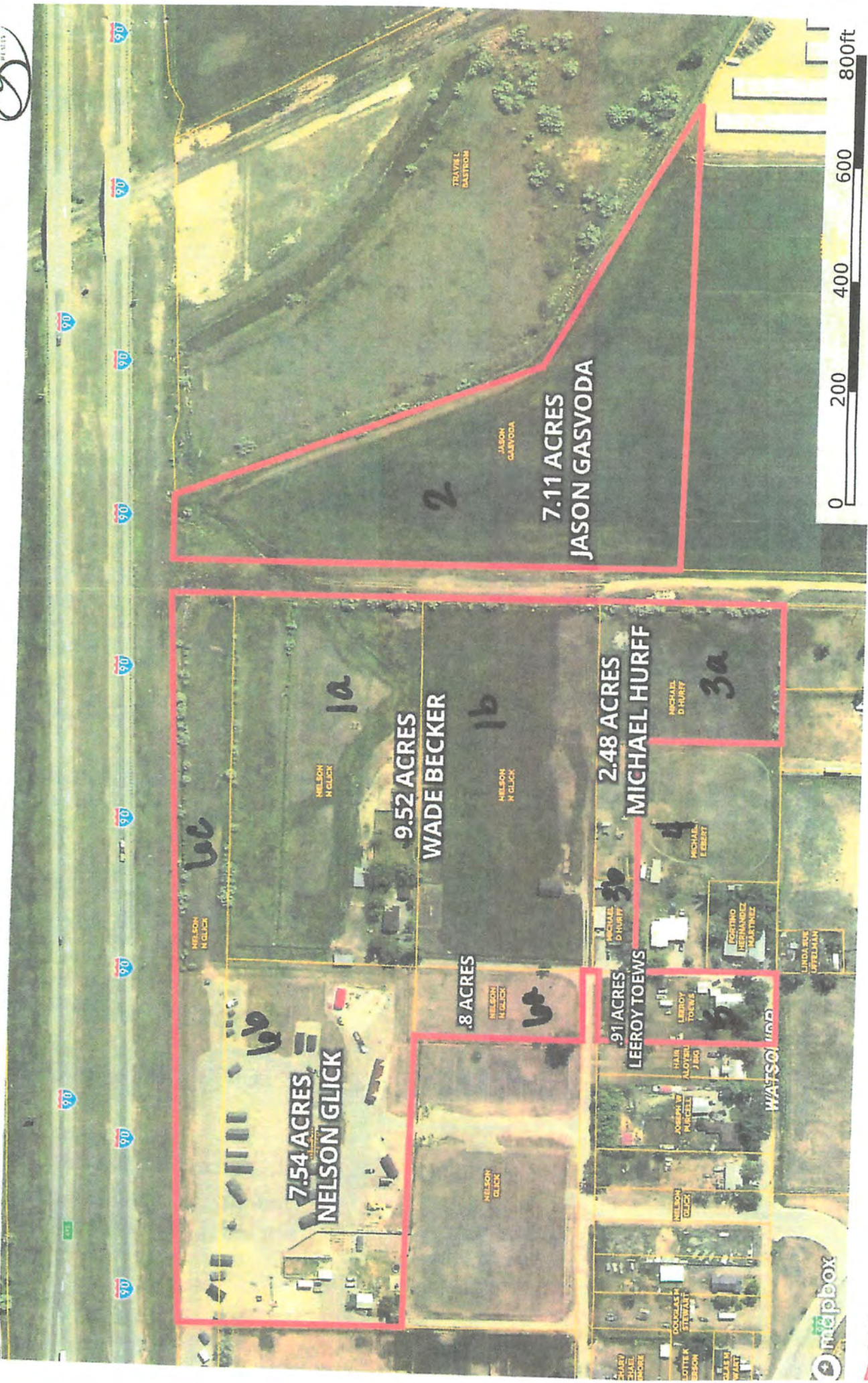
Agent Whom prepared Maps and Legends

Amber Yochum – 406-839-5424

Billings Best Real Estate, Billings MT



properties within 150 ft
Big Horn County, Montana, AC +/-



Boundary

AMBER YOCHUM
406-839-5424

amber@yochumrealty.com



This document contains information obtained from sources deemed to be reliable. MapRight Services makes no warranties or guarantees as to the completeness or accuracy thereof.

Property Record Card

Summary

Primary Information

Property Category: **RP**

Geocode: **22-0934-14-4-39-01-0000**

Primary Owner:

BECKER EARL W &

1543 N CENTER AVE

HARDIN, MT 59034-1104

NOTE: See the Owner tab for all owner information

Certificate of Survey:

Subdivision:

Legal Description:

S14, T01 S, R33 E, ACRES 4.99, S2NE4NE4SE4

Last Modified: **4/23/2023 10:20:13 AM**

General Property Information

Neighborhood: **222.360**

Property Type: **IMP_U - Improved Property - Urban**

Living Units: **0**

Levy District: **22-0023-7HC**

Zoning:

Ownership %: **100**

Linked Property:

No linked properties exist for this property

Exemptions:

No exemptions exist for this property

Condo Ownership:

General: **0**

Limited: **0**

Property Factors

Topography:

Fronting:

Utilities:

Parking Type:

Access:

Parking Quantity:

Location:

Parking Proximity:

Land Summary

<u>Land Type</u>	<u>Acres</u>	<u>Value</u>
Grazing	0.000	00.00
Fallow	0.000	00.00
Irrigated	0.000	00.00
Continuous Crop	0.000	00.00
Wild Hay	0.000	00.00
Farmsite	0.000	00.00
ROW	0.000	00.00
NonQual Land	0.000	00.00
Total Ag Land	0.000	00.00
Total Forest Land	0.000	00.00
Total Market Land	4.990	00.00

Deed Information:

Deed Date	Book	Page	Recorded Date	Document Number	Document Type
9/1/2022	177	797-799	9/1/2022	366234	Warranty Deed
7/3/2014	131	594	7/7/2014	348989	Warranty Deed
1/22/2004	74SD	400			

12/4/2003	73TD	600			
7/18/2003	71	263			
11/1/1998	42M2	82			
4/16/1998	42M2	589			
4/29/1992	18M2	874			
4/29/1992	48M2	45			

Owners

Party #1

Default Information: **BECKER EARL W &
1543 N CENTER AVE**

Ownership %: **100**

Primary Owner: **"Yes"**

Interest Type: **Joint Tenant w/Right of Survivorship**

Last Modified: **9/29/2022 1:49:29 PM**

Other Names

Other Addresses

Name	Type	
BECKER BLANCHE	L Additional Legal Owners	No other address

Appraisals

Appraisal History

Tax Year	Land Value	Building Value	Total Value	Method
2022	56056	16770	72826	COST
2021	56056	16770	72826	COST
2020	54892	17230	72122	COST

Market Land

Market Land Item #1

Method: **Acre**

Type: **Primary Site**

Width:

Depth:

Square Feet: **217,364**

Acres: **4.99**

Valuation

Class Code: **2201**

Value:

Dwellings

Existing Dwellings

No dwellings exist for this parcel

Other Buildings/Improvements

Outbuilding/Yard Improvement #1

Type: **Residential**

Description: **AAB2 - Standard Barn**

Quantity: **1**

Year Built: **1980**

Grade: **A**

Condition:

Functional:

Class Code: **3501**

Dimensions

Width/Diameter: **25**

Length: **37**

Size/Area: **925**

Height:

Bushels:

Circumference:

Commercial

Existing Commercial Buildings

No commercial buildings exist for this parcel

Ag/Forest Land

Ag/Forest Land

No ag/forest land exists for this parcel

Property Record Card

Summary

Primary Information

Property Category: **RP**

Geocode: **22-0934-14-4-41-01-0000**

Primary Owner:

BECKER EARL W &

1543 N CENTER AVE

HARDIN, MT 59034-1104

NOTE: See the Owner tab for all owner information

Certificate of Survey:

Subdivision:

Legal Description:

S14, T01 S, R33 E, ACRES 5, E2N2N2NE4SE4

Last Modified: **4/23/2023 10:20:13 AM**

General Property Information

Neighborhood: **222.360**

Property Type: **IMP_U - Improved Property - Urban**

Living Units: **1**

Levy District: **22-0023-7HC**

Zoning:

Ownership %: **100**

Linked Property:

No linked properties exist for this property

Exemptions:

No exemptions exist for this property

Condo Ownership:

General: **0**

Limited: **0**

Property Factors

Topography:

Fronting:

Utilities:

Parking Type:

Access:

Parking Quantity:

Location:

Parking Proximity:

Land Summary

<u>Land Type</u>	<u>Acres</u>	<u>Value</u>
Grazing	0.000	00.00
Fallow	0.000	00.00
Irrigated	0.000	00.00
Continuous Crop	0.000	00.00
Wild Hay	0.000	00.00
Farmsite	0.000	00.00
ROW	0.000	00.00
NonQual Land	0.000	00.00
Total Ag Land	0.000	00.00
Total Forest Land	0.000	00.00
Total Market Land	5.000	00.00

Deed Information:

Deed Date	Book	Page	Recorded Date	Document Number	Document Type
9/1/2022	177	797-799	9/1/2022	366234	Warranty Deed
9/1/2022	177	797-799	9/1/2022	366234	Warranty Deed
7/3/2014	131	594	7/7/2014	348989	Warranty Deed

7/3/2014	131	594	7/7/2014	348989	Warranty Deed
8/6/2001	60TR	194			
2/2/1995	30M2	358			

Owners

Party #1

Default Information: **BECKER EARL W &
1543 N CENTER AVE**

Ownership %: **100**

Primary Owner: **"Yes"**

Interest Type: **Fee Simple**

Last Modified: **9/29/2022 1:49:29 PM**

Other Names

Other Addresses

Name	Type
BECKER BLANCHE	L Additional Legal Owners

No other address

Appraisals

Appraisal History

Tax Year	Land Value	Building Value	Total Value	Method
2022	56114	75386	131500	MKT
2021	56114	75386	131500	MKT
2020	54900	68300	123200	MKT

Market Land

Market Land Item #1

Method: **Acre**

Type: **Primary Site**

Width:

Depth:

Square Feet: **217,800**

Acres: **5**

Valuation

Class Code: **2201**

Value:

Dwellings

Existing Dwellings

Dwelling Type	Style	Year Built
SFR	03 - Ranch	1920

Dwelling Information

Residential Type: **SFR**

Year Built: **1920**

Effective Year: **1985**

Story Height: **1.0**

Grade: **4**

Class Code: **3501**

Year Remodeled: **1983**

Mobile Home Details

Manufacturer:

Model:

Serial #:

Width: **0**

Length: **0**

Basement Information

Foundation: **2 - Concrete**

Basement Type: **1 - Crawl**

Finished Area: **0**

Quality:

Daylight: **N**

Heating/Cooling Information

Type: **Non-Central**
 Fuel Type: **3 - Gas**

System Type: **4 - Gravity Hot Air**
 Heated Area: **0**

Living Accomodations

Bedrooms: **2**
 Family Rooms: **0**

Full Baths: **1**
 Half Baths: **0**

Addl Fixtures: **3**

Additional Information

Fireplaces:

Stacks: **0**
 Openings: **0**
 Cost & Design: **0**
 Description:

Stories:
 Prefab/Stove: **0**
 Flat Add: **0**
 Description:

Garage Capacity: **0**
 % Complete: **0**

Dwelling Amenities

View:

Access:

Area Used In Cost

Basement: **0**
 First Floor: **952**
 Second Floor: **0**

Additional Floors: **0**
 Half Story: **0**

Attic: **0**
 Unfinished Area: **0**
 SFLA: **952**

Depreciation Information

CDU:
 Desirability:

Physical Condition: **Average (7)**
 Property: **Average (7)**
 Location: **Fair (6)**

Utility: **Fair (6)**

Depreciation Calculation

Age: **37** Pct Good: **0.67**

RCNLD: **0**

Additions / Other Features

Additions

Lower	First	Second	Third	Area	Year	Cost
	14 - Porch, Frame, Enclosed			120	0	0

There are no other features for this dwelling

Other Buildings/Improvements

Outbuilding/Yard Improvement #1

Type: **Residential**

Quantity: **1**

Condition:

Description: **RRG3 - Garage, frame, detached, unfinished**

Year Built: **1961**

Grade: **4**

Functional:

Class Code: **3501**

Dimensions

Width/Diameter: **20**

Length: **24**

Size/Area: **480**

Height:

Bushels:

Circumference:

Outbuilding/Yard Improvement #2

Type: **Residential**

Quantity: **1**

Condition:

Description: **RPA1 - Asphalt**

Year Built: **1920**

Grade: **A**

Functional:

Class Code: **3501**

Dimensions

Width/Diameter:

Length:

Size/Area: **1821**

Height:

Bushels:

Circumference:

Outbuilding/Yard Improvement #3

Type: **Residential**

Quantity: **1**

Condition:

Description: **AAP4 - Pole Frame Bldg, 1 side open, wood**

Year Built: **1983**

Grade: **A**

Functional:

Class Code: **3501**

Dimensions

Width/Diameter: 16	Length: 34	Size/Area: 544
Height:	Bushels:	Circumference:

Outbuilding/Yard Improvement #4

Type: Residential	Description: AA11 - Implement Shed, frame	
Quantity: 1	Year Built: 1920	Grade: A
Condition:	Functional:	Class Code: 3501

Dimensions

Width/Diameter: 16	Length: 25	Size/Area: 400
Height:	Bushels:	Circumference:

Outbuilding/Yard Improvement #5

Type: Residential	Description: RRS1 - Shed, Frame	
Quantity: 1	Year Built: 2010	Grade: A
Condition:	Functional:	Class Code: 3501

Dimensions

Width/Diameter: 7	Length: 9	Size/Area: 63
Height:	Bushels:	Circumference:

Outbuilding/Yard Improvement #6

Type: Residential	Description: RRS1 - Shed, Frame	
Quantity: 1	Year Built: 1920	Grade: A
Condition:	Functional:	Class Code: 3501

Dimensions

Width/Diameter: 10	Length: 13	Size/Area: 130
Height:	Bushels:	Circumference:

Commercial

Existing Commercial Buildings

No commercial buildings exist for this parcel

Ag/Forest Land

Ag/Forest Land

No ag/forest land exists for this parcel

August 15, 2023

Hardin City Council
406 N Cheyenne Ave
Hardin, MT 59034

Re: Kirschenmann Variance from Fence Height Requirements

To The Council,

At the August 14, 2023, monthly meeting, and after holding the prescribed public hearing, the Planning Board voted to recommend **approval** of the variance request submitted by Ruth Kirschenmann.

The subject property is located at 615 N Custer Ave, which is between 6th St W and 7th St W, on the east side of Custer Ave. The property is legally described as Lot 16 and the South half of Lot 17, Block 3, of the Hardin Third Addition, in Section 23, T 1 S, R 33 E, Big Horn County, Montana. The request would allow a 5-foot chain link fence to be erected around the front yard of her property in the R2 zone. Section 11-1-8-4 of the Hardin Zoning Code limits fences in residential zones to no more than 42-inches within the front yard setback. The front yard setback is 20-feet in the R2 zone.

The Planning Board's recommendation is based on the evidence provided in the application, the staff report, and presented at the public hearing.

Regards,

Corrina Kirschenmann-Kuntz / F.J.M.
Chairman

KIRSCHENMANN ZONING VARIANCE REQUEST – STAFF REPORT

Date: July 19, 2023

To: Hardin City/County Planning Board Members

From: Forrest J. Mandeville, AICP – Planning Consultant

RE: Kirschenmann – Variance to allow for 5-foot fence

Required Planning Board Action: Review, receive public comment at a public hearing, and make a recommendation to the City Council.

Recommendation: **Approval**

Recommended Motion: *Having reviewed and considered the application materials, project memorandum, public comments and all of the information presented, I hereby move to recommend **approval** of the Kirschenmann variance request, with the findings included in the project memorandum.*

Project/Application Summary:

Ruth Kirschenmann has submitted a variance request to allow a 5-foot chain link fence to be erected around the front yard of her property in the R2 zone. Section 11-1-8-4 of the Hardin Zoning Code limits fences in residential zones to no more than 42-inches within the front yard setback. The front yard setback is 20-feet in the R2 zone. According to the site plan submitted with the application, the proposed chain link fence would be located along the front property line, except for where it would go around an existing parking pad. The fence would not interfere with the existing sidewalk.

The property is owned by Eugene and Ruth Kirschenmann and is legally described as Lot 16 and the South half of Lot 17, Block 3, of the Hardin Third Addition, in Section 23, T 1 S, R 33 E. The property is located at 615 N Custer Ave, which is between 6th St W and 7th St W, on the east side of Custer Ave.

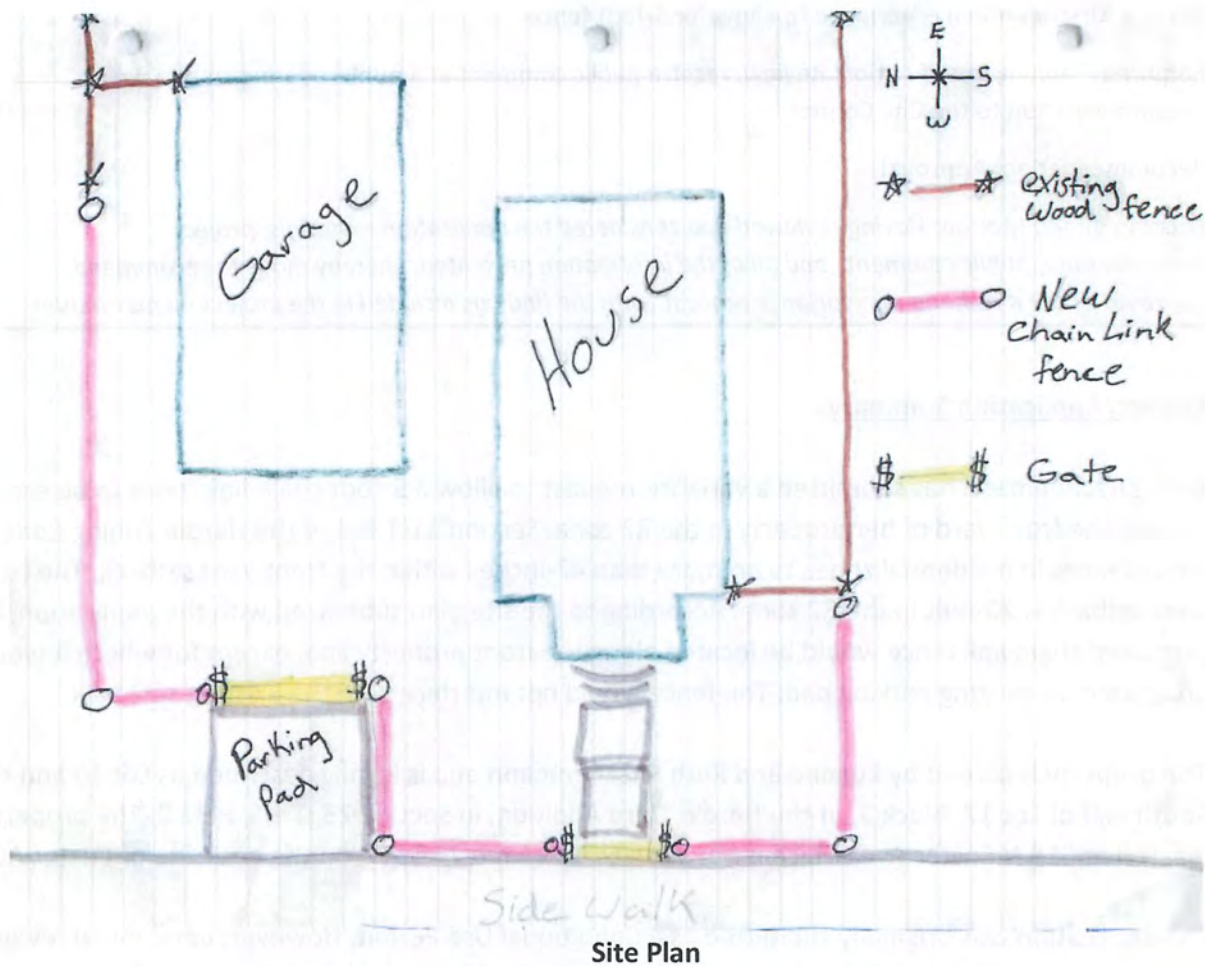
The application was originally submitted as a Conditional Use Permit. However, upon initial review it was determined that a variance was a more appropriate request. Because the application, fees, and review process are nearly identical it was determined not to require resubmittal.

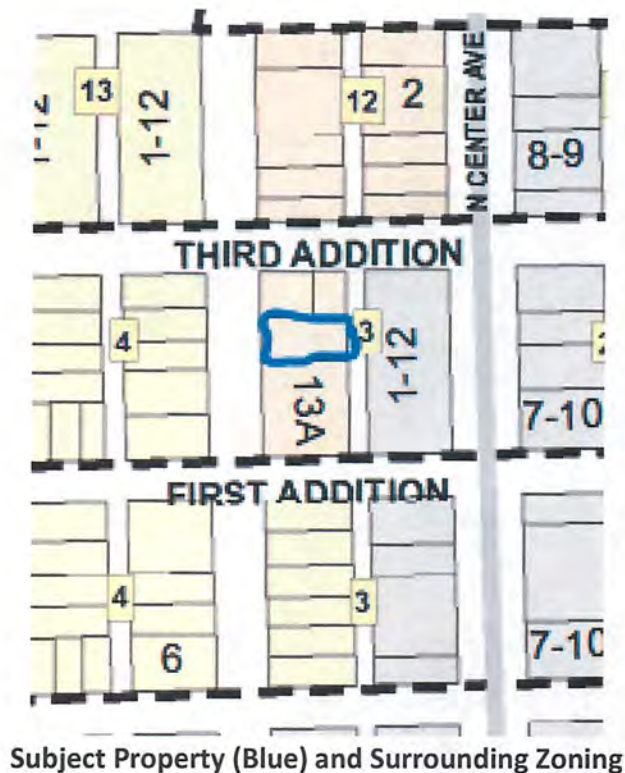
Required Board Action:

Under the Hardin Zoning Ordinance, the City/County Planning Board, acting in its capacity as the Zoning Commission, shall conduct a public hearing and make a recommendation to the Common Council (City Council). The Common Council, after receiving the Board's recommendation, shall decide on the variance application and notify the Board and the applicant in writing.

Findings of Fact: (Section references are to the Hardin Zoning Ordinance unless otherwise noted)

The Hardin Zoning Ordinance, Section 11-1-8-4, limits fences within the 20-foot front yard setback to no more than 42-inches in height. A 5-foot, 60-inch, fence would exceed this limit by 18 inches.



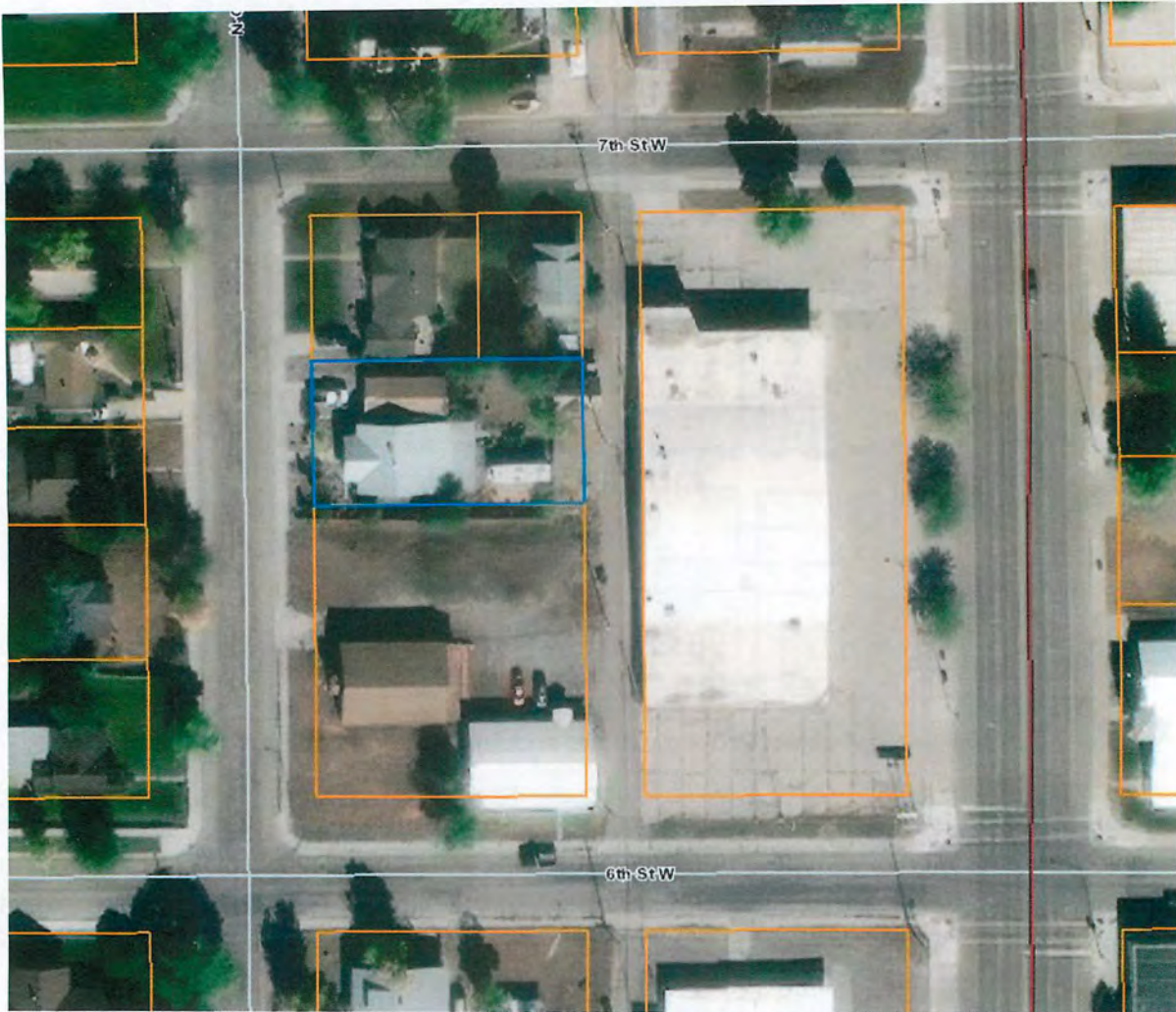


Subject Property (Blue) and Surrounding Zoning

The subject property is zoned R2 – general residential. This district “provides an area, the principal use of which is the location of all types of residential dwelling units from single-family to multiple-family to modular homes. This district needs close proximity to shopping areas, playgrounds, schools, etc.” (Section 11-1-2-2). Allowable uses in the R2 district include permitted uses in the R1 district (churches, home occupation business, single-family residences, etc.) as well as manufactured homes, clubs/lodges, office buildings, etc. (Section 11-1-2-3(D)).

The Hardin Zoning Ordinance, Section 11-1-9-3, requires variance requests to provide (1) Proof that the particular property in question is being denied a right under this chapter that is being enjoyed by other properties in the same area and zone, and (2) Proof that a variance grant will not be extending a special privilege to the subject property or cause what would in fact result in a change of land use not allowed in this chapter.

Information provided in the application indicates the request is to provide security for an elderly widow. There is substantial activity in the area due to it’s proximity to commercial uses (to the east) and church activities (to the south).



Subject Property (Blue) and Vicinity

Recommendation:

Any recommendation by the Planning Board should be based on findings indicating that the property is being denied a right that is being enjoyed by other properties in the R2 district, and that the granting of the variance is not an extension of a special privilege. An inability to make findings that support those two criteria would be grounds for a recommendation of denial.

Any recommendation of the Planning Board is subject to a final decision by the Common Council.

CITY OF HARDIN
CONDITIONAL USE PERMIT APPLICATION

RECEIVED
JUL 10 2023
BY: L. D. M. AL

Twelve copies of the complete application for Conditional Use Permit must be received by the City Clerk on the first day of the month proceeding the month in which the application shall be reviewed by the City County Planning Board (CCPB) at its regularly scheduled meeting which is the second Monday of the month. The application will not be forwarded for review unless it is complete and the review fee paid. The City County Planning Board will advertise and hold a public hearing regarding the application, and adjacent property owners of record will be notified of the hearing. The City County Planning Board will make a recommendation to the Hardin City Council.

1. Legal description of property: Hardin Third add, S23, T01 S, R33E, Block 3, LT16 & LT17
2. Address or general location of property: 605 N Custer Ave
3. Existing zoning: R2
4. Conditional use being requested: 5' Chain Link Fence
~~street people, out front of church, party at church, fast lounge bar money bars~~
~~from cops call numbers times for removal.~~
5. Reason for request: Lived in house over 50 years, elderly widow, Eye Sight Problem, Need for security
6. Possible noise, vibration, air pollution, electrical interference, or other environmental impacts that may be generated by the proposed use:
N/A
7. Attach a list of adjacent landowners of record, certified by the County Clerk, within 150 feet of the property. (Attached)
8. Attach scaled drawings of the:
 - ☒ A. Subject property, including size, and existing buildings and improvements
 - ☒ B. Proposed use, buildings, and improvements
 - ☒ C. Adjacent land uses and improvement.
 - ☒ D. Existing natural features of the site such as vegetation or wetlands
 - ☒ E. Off street parking, access, and egress
 - ☒ F. Landscaping, signs, lighting, and fencing

9. Name of owner of record:

Tele: _____

Eugene/Ruth Kirschenmann

10. Address of owner of record:

Tele: _____

615 N Custer Ave

11. Name of applicant:

Tele: _____

Ruth Kirschenmann

12. Address of applicant:

Tele: _____

615 N Custer Ave

13. Other information as may be needed by the City
County Planning Board

REVIEW FEE: 150⁰⁰

Make checks payable to: City County Planning Board

I, Ruth Kirschenmann

PRINT NAME

_____, understand that the filing fee

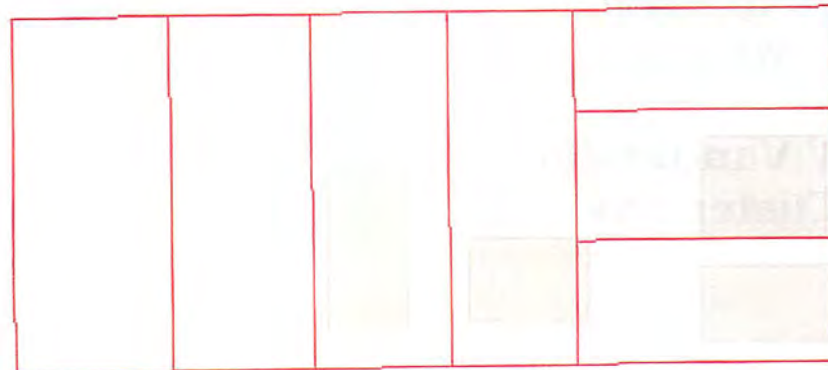
accompanying this application is not refundable, that it pays part of the cost of processing this application, and that the fee does not constitute a payment for a conditional review permit. I certify that all information hereon and herewith is true and correct, and I understand that I or my agent must appear in person before the City County Planning Board and City Council when this application is being reviewed.

Signature of applicant: Ruth Kirschenmann

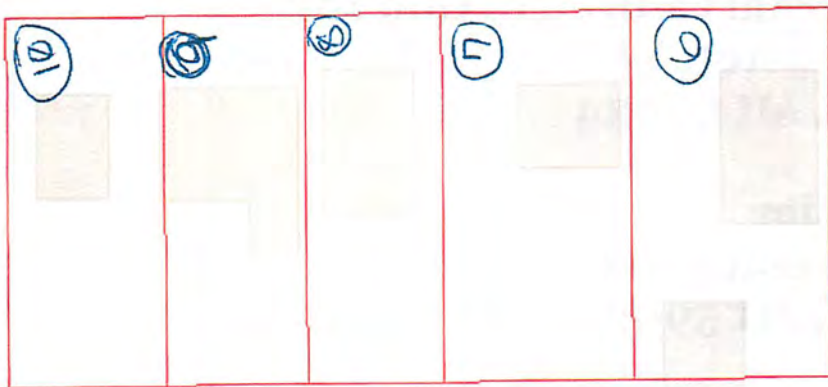
Date: July 10 23



7th Street West



6th Street West

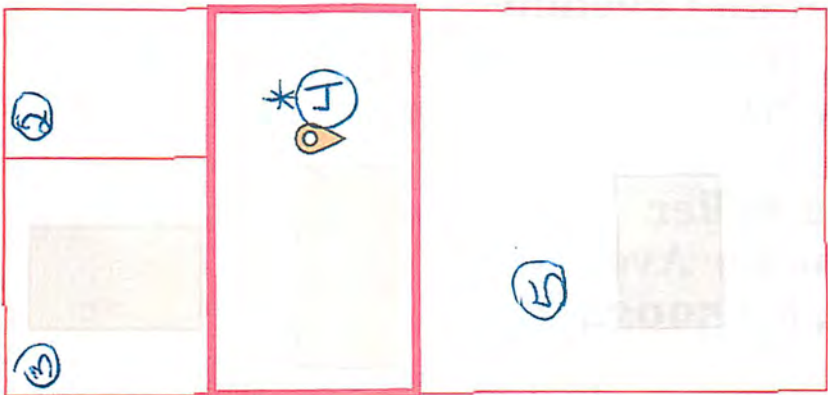


North Custer Avenue

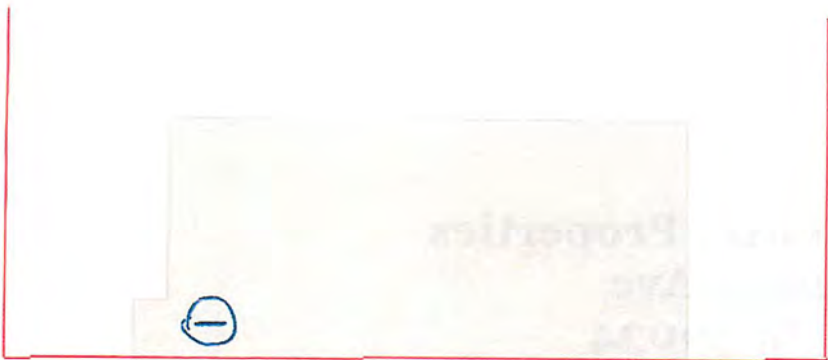


North Custer Avenue

7th Street West



6th Street West



22-0934-23-1-25-04-0000
615 N CUSTER AVE, HARDIN, MT 59034
KIRSCHENMANN EUGENE

**1) North Center Properties
618 N Center Ave
Hardin, Mt 59034**

**2) Micael John Creeden
16 7th St W.
Hardin, Mt 59034**

**3) Pamela Feller
621 N Custer Ave
Hardin, Mt 59034**

***4) Eugene/Ruth Kirschenmann
615 N Custer Ave
Hardin, Mt 59034**

**5) Pentecostal Church of God Inc.
605 N Custer Ave
Hardin, Mt 59034**

**6) Hazel Zier
604 N Custer Ave
Hardin, Mt 59034**

**7) Thora Iron
608 N Custer Ave
Hardin, Mt 59034**

**8) Tyler W Vandersloot
614 N Custer Ave**

Hardin, Mt 59034
9) Leonard D Perkins
620 N Custer Ave
Hardin, Mt 59034

10) James V Alexader
622 N Custer Ave
Hardin, Mt 59034



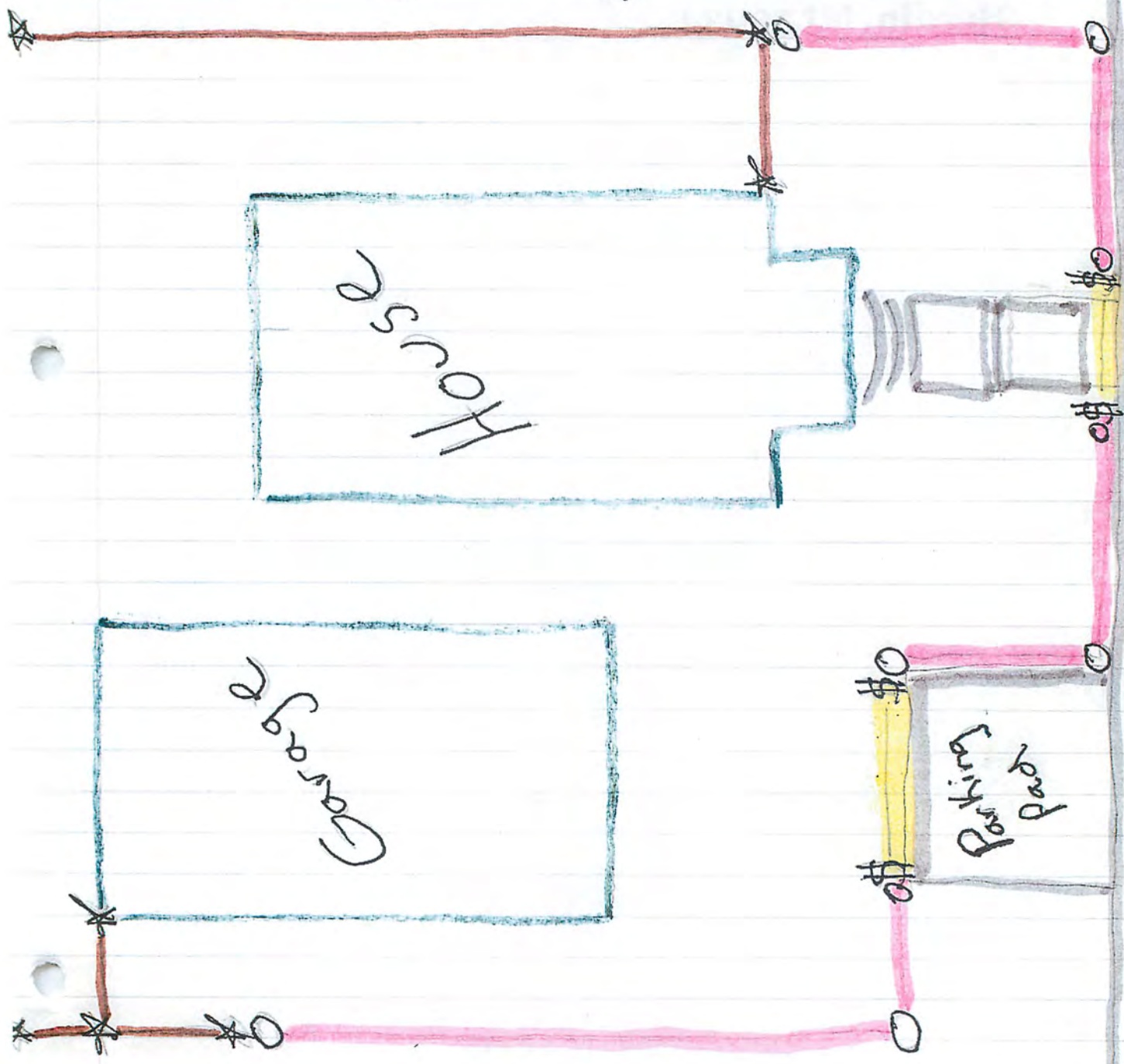
Existing fence
wood



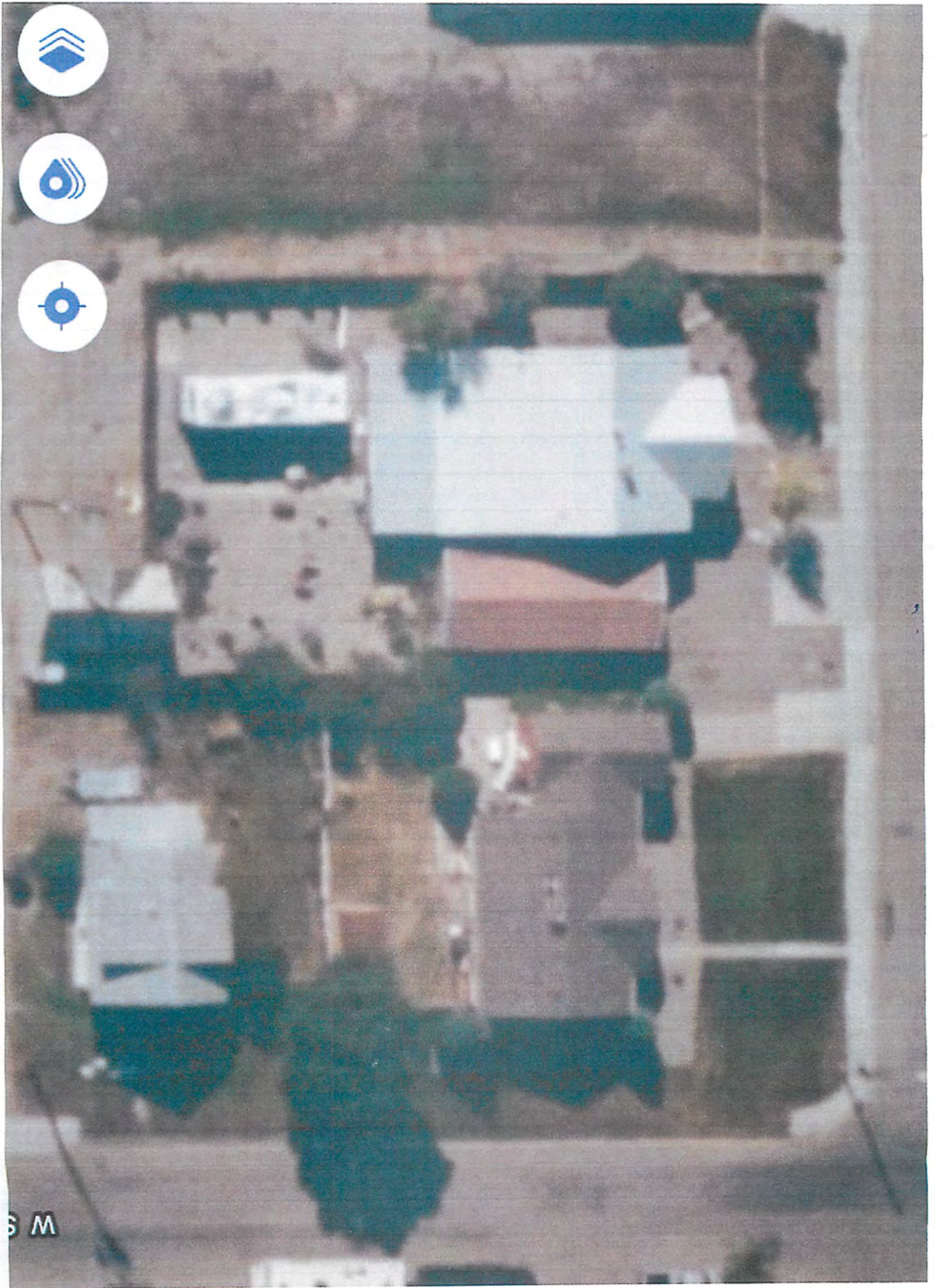
New
chain Link
fence



Gate



Side walk



1000 1000 1000

100

2

5



...

2

CONFIDENTIAL

1

6

1930 S Alma School, Ste B-219, Mesa AZ 85210-3045
 Office: 480-588-6327

CUSTOMER ESTIMATE

*** Good for 30 days from date shown below ***

Sales Representative: Landon Dipprey
 Cell Phone #: 602-619-2191
 eMail: landon@desertmtncorp.com

Bill to:	Hardin, City of	Ship to:	City of Hardin	Date:	
	406 N. Cheyenne		406 N Cheyenne		8/23/2023
	Hardin, MT		Hardin	State:	MT
	Zip: 59034		Zip: 59034		MAIN CONTRACT #
Sales Tax ID#:	na	County:	Big Horn		PURCHASE ORDER #
AP Name:		Site Contact:	Mike Hurff		
AP Phone#:		Site Phone#:	406-665-9260		*FUEL SURCHARGE*
AP eMail:		Site eMail:	publicworks@hardinmt.com		PADD4 Ton

~ INTERNAL USE ONLY ~ **DMC Location Code** AZ01 **Mileage from AZ01** 170 ~ INTERNAL USE ONLY ~

	Quantity	Unit	Item Code / Description	Item Notes	Price	Total
P R O D U C T S	32	Ton	ISRS / Ice Slicer RS	Delivered to Storage	169.84	5,434.88
						-
						-
						-
S E R V I C E S						-
	32	Ton	FSC / Fuel Surcharge	Estimated: Determined at shipping based on Rocky Mtn National Fuel Avg. *See Chart*	20.32	650.24
						-
						-
						-
						-

* Fuel Surcharge May be applied if fuel goes above the per gallon price of \$2.59

** Sales Tax (If Applicable it will be in addition to the SUBTOTAL)

*** Any Stand-by Time associated with contractor delays (pre-watering not complete, shutdowns, etc...) will be charged at \$140 per hour

SUBTOTAL	6,085.12
SALES TAX**	5.000% -
MISC	-
GRAND TOTAL	\$ 6,085.12

Job Description and Special Notes

When placing Order you MUST sign Here----->

Signature and Title

Date

Current Price of Fuel and Associated FSC per Ton of Product

\$/Gal	FSC/T	\$/Gal	FSC/T	\$/Gal	FSC/T	\$/Gal	FSC/T	\$/Gal	FSC/T	\$/Gal	FSC/T	\$/Gal	FSC/T
2.60	0.11	3.18	6.28	3.76	12.45	4.34	18.62	4.92	24.79	5.50	30.96	6.08	37.13
2.61	0.21	3.19	6.38	3.77	12.55	4.35	18.72	4.93	24.89	5.51	31.06	6.09	37.23
2.62	0.32	3.20	6.49	3.78	12.66	4.36	18.83	4.94	25.00	5.52	31.17	6.10	37.34
2.63	0.43	3.21	6.60	3.79	12.77	4.37	18.94	4.95	25.11	5.53	31.28	6.11	37.44
2.64	0.53	3.22	6.70	3.80	12.87	4.38	19.04	4.96	25.21	5.54	31.38	6.12	37.55
2.65	0.64	3.23	6.81	3.81	12.98	4.39	19.15	4.97	25.32	5.55	31.49	6.13	37.66
2.66	0.74	3.24	6.91	3.82	13.08	4.40	19.25	4.98	25.42	5.56	31.59	6.14	37.76
2.67	0.85	3.25	7.02	3.83	13.19	4.41	19.36	4.99	25.53	5.57	31.70	6.15	37.87
2.68	0.96	3.26	7.13	3.84	13.30	4.42	19.47	5.00	25.64	5.58	31.81	6.16	37.98
2.69	1.06	3.27	7.23	3.85	13.40	4.43	19.57	5.01	25.74	5.59	31.91	6.17	38.08
2.70	1.17	3.28	7.34	3.86	13.51	4.44	19.68	5.02	25.85	5.60	32.02	6.18	38.19
2.71	1.28	3.29	7.45	3.87	13.62	4.45	19.79	5.03	25.96	5.61	32.13	6.19	38.30
2.72	1.38	3.30	7.55	3.88	13.72	4.46	19.89	5.04	26.06	5.62	32.23	6.20	38.40
2.73	1.49	3.31	7.66	3.89	13.83	4.47	20.00	5.05	26.17	5.63	32.34	6.21	38.51
2.74	1.60	3.32	7.77	3.90	13.94	4.48	20.11	5.06	26.28	5.64	32.45	6.22	38.62
2.75	1.70	3.33	7.87	3.91	14.04	4.49	20.21	5.07	26.38	5.65	32.55	6.23	38.72
2.76	1.81	3.34	7.98	3.92	14.15	4.50	20.32	5.08	26.49	5.66	32.66	6.24	38.83
2.77	1.91	3.35	8.08	3.93	14.25	4.51	20.42	5.09	26.59	5.67	32.76	6.25	38.93
2.78	2.02	3.36	8.19	3.94	14.36	4.52	20.53	5.10	26.70	5.68	32.87	6.26	39.04
2.79	2.13	3.37	8.30	3.95	14.47	4.53	20.64	5.11	26.81	5.69	32.98	6.27	39.15
2.80	2.23	3.38	8.40	3.96	14.57	4.54	20.74	5.12	26.91	5.70	33.08	6.28	39.25
2.81	2.34	3.39	8.51	3.97	14.68	4.55	20.85	5.13	27.02	5.71	33.19	6.29	39.36
2.82	2.45	3.40	8.62	3.98	14.79	4.56	20.96	5.14	27.13	5.72	33.30	6.30	39.47
2.83	2.55	3.41	8.72	3.99	14.89	4.57	21.06	5.15	27.23	5.73	33.40	6.31	39.57
2.84	2.66	3.42	8.83	4.00	15.00	4.58	21.17	5.16	27.34	5.74	33.51	6.32	39.68
2.85	2.77	3.43	8.94	4.01	15.11	4.59	21.28	5.17	27.45	5.75	33.62	6.33	39.79
2.86	2.87	3.44	9.04	4.02	15.21	4.60	21.38	5.18	27.55	5.76	33.72	6.34	39.89
2.87	2.98	3.45	9.15	4.03	15.32	4.61	21.49	5.19	27.66	5.77	33.83	6.35	40.00
2.88	3.08	3.46	9.25	4.04	15.42	4.62	21.59	5.20	27.76	5.78	33.93	6.36	40.10
2.89	3.19	3.47	9.36	4.05	15.53	4.63	21.70	5.21	27.87	5.79	34.04	6.37	40.21
2.90	3.30	3.48	9.47	4.06	15.64	4.64	21.81	5.22	27.98	5.80	34.15	6.38	40.32
2.91	3.40	3.49	9.57	4.07	15.74	4.65	21.91	5.23	28.08	5.81	34.25	6.39	40.42
2.92	3.51	3.50	9.68	4.08	15.85	4.66	22.02	5.24	28.19	5.82	34.36	6.40	40.53
2.93	3.62	3.51	9.79	4.09	15.96	4.67	22.13	5.25	28.30	5.83	34.47	6.41	40.64
2.94	3.72	3.52	9.89	4.10	16.06	4.68	22.23	5.26	28.40	5.84	34.57	6.42	40.74
2.95	3.83	3.53	10.00	4.11	16.17	4.69	22.34	5.27	28.51	5.85	34.68	6.43	40.85
2.96	3.94	3.54	10.11	4.12	16.28	4.70	22.45	5.28	28.62	5.86	34.79	6.44	40.96
2.97	4.04	3.55	10.21	4.13	16.38	4.71	22.55	5.29	28.72	5.87	34.89	6.45	41.06
2.98	4.15	3.56	10.32	4.14	16.49	4.72	22.66	5.30	28.83	5.88	35.00	6.46	41.17
2.99	4.26	3.57	10.43	4.15	16.59	4.73	22.76	5.31	28.93	5.89	35.10	6.47	41.27
3.00	4.36	3.58	10.53	4.16	16.70	4.74	22.87	5.32	29.04	5.90	35.21	6.48	41.38
3.01	4.47	3.59	10.64	4.17	16.81	4.75	22.98	5.33	29.15	5.91	35.32	6.49	41.49
3.02	4.57	3.60	10.74	4.18	16.91	4.76	23.08	5.34	29.25	5.92	35.42	6.50	41.59
3.03	4.68	3.61	10.85	4.19	17.02	4.77	23.19	5.35	29.36	5.93	35.53	6.51	41.70
3.04	4.79	3.62	10.96	4.20	17.13	4.78	23.30	5.36	29.47	5.94	35.64	6.52	41.81
3.05	4.89	3.63	11.06	4.21	17.23	4.79	23.40	5.37	29.57	5.95	35.74	6.53	41.91
3.06	5.00	3.64	11.17	4.22	17.34	4.80	23.51	5.38	29.68	5.96	35.85	6.54	42.02
3.07	5.11	3.65	11.28	4.23	17.45	4.81	23.62	5.39	29.79	5.97	35.96	6.55	42.13
3.08	5.21	3.66	11.38	4.24	17.55	4.82	23.72	5.40	29.89	5.98	36.06	6.56	42.23
3.09	5.32	3.67	11.49	4.25	17.66	4.83	23.83	5.41	30.00	5.99	36.17	6.57	42.34
3.10	5.43	3.68	11.60	4.26	17.77	4.84	23.93	5.42	30.10	6.00	36.27	6.58	42.44
3.11	5.53	3.69	11.70	4.27	17.87	4.85	24.04	5.43	30.21	6.01	36.38	6.59	42.55
3.12	5.64	3.70	11.81	4.28	17.98	4.86	24.15	5.44	30.32	6.02	36.49	6.60	42.66
3.13	5.74	3.71	11.91	4.29	18.08	4.87	24.25	5.45	30.42	6.03	36.59	6.61	42.76
3.14	5.85	3.72	12.02	4.30	18.19	4.88	24.36	5.46	30.53	6.04	36.70	6.62	42.87
3.15	5.96	3.73	12.13	4.31	18.30	4.89	24.47	5.47	30.64	6.05	36.81	6.63	42.98
3.16	6.06	3.74	12.23	4.32	18.40	4.90	24.57	5.48	30.74	6.06	36.91	6.64	43.08
3.17	6.17	3.75	12.34	4.33	18.51	4.91	24.68	5.49	30.85	6.07	37.02	6.65	43.19



NOTICE OF CONTINUING EVENTS OF DEFAULT AND DEFAULT DISTRIBUTION

City of Hardin, Montana
Tax Increment Industrial Infrastructure Development Revenue Bonds
(Rocky Mountain Power, Inc. Project) Series 2006
(CUSIP No.* 412236AA9)

Please forward this notice to beneficial holders.

U.S. Bank Trust Company, National Association as successor in interest to U.S. Bank National Association is the Trustee (the "Trustee") under that certain Indenture of Trust, dated as of September 1, 2006 (the "Indenture"), by and between the City of Hardin, Montana as Issuer (the "City"), and the Trustee, which governs the above-referenced bonds (the "Bonds").

There are multiple events of default that have occurred and are continuing due to the Trustee not having enough funds to pay interest and principal as they become due beginning September 1, 2015. The Trustee is evaluating its available options, actions and remedies under the Indenture as a result of the occurrence of an Event of Default under the Indenture. **Under the Indenture, holders of at least a majority of the aggregate principal amount of outstanding Bonds have the right to direct certain of the Trustee's actions under and subject to the conditions contained in the Indenture, which include (among other things), providing the Trustee with an indemnity against liability satisfactory to the Trustee. At this time, the Trustee is applying funds received towards interest in arrears.**

On September 8, 2023, the Trustee will make a Default Distribution in the aggregate amount of \$407,929.34 which is the equivalent of interest on outstanding par of \$20,920,000 paid at a rate of .01949949 which is equal to \$19.4994904 per \$1,000 face held to the holders of record on 9/07/23. This represents the balance of the interest that was due on 3/01/19, as well as a portion of the interest that was due on 9/01/19. The balance of interest due on 9/1/19 in the amount of \$270,468.20 as well as the interest due on 3/1/20, 9/1/20, 3/1/21, 9/1/21, 3/1/22, 9/1/22, 3/1/23 and 9/01/23 in the amount of \$653,750.00 for each respective date will be due and unpaid at the time of this distribution. Following this distribution there will remain approximately \$57,000.00 in the Debt Service Reserve Fund (the "Reserve Fund").

No assurances can be given with respect to the amount or timing of any future distributions to holders of Bonds. Prior to any distribution to holders of Bonds, funds held under the Indenture are to be used first for payment of the fees and costs incurred or to be incurred by the Trustee in performing its duties, as well as for any indemnities owing or to become owing to the Trustee. This includes, but is not limited to, compensation for the time the Trustee spends, and the fees and costs of counsel and other agents it employs, to pursue remedies or other actions to protect the security or other interests of holders of Bonds.

The Trustee intends to send further notices to holders as material developments occur. Holders with questions about this notice should direct them to: Sandra Spivey, Vice President, U.S. Bank National Association, Nevada Financial Center, 2300 West Sahara, Suite 200, Las Vegas, Nevada 89102 (telephone: (702) 251-1656; email: sandra.spivey@usbank.com). Holders with questions may also contact Bondholder Services at (800) 934-6802, option 7.

Other information concerning the Bonds can be found on the Municipal Securities Rulemaking Board ("MSRB") website at www.emma.msrb.org.

Please note that the Trustee may conclude that a specific response to particular inquiries from individual holders is not consistent with equal and full dissemination of information to all holders. Holders should not rely on the Trustee as their sole source of information. The Trustee makes no recommendations and gives no Tax advice.

**U.S. Bank Trust Company, National Association,
as Trustee**

August 30, 2023

*CUSIP numbers are included solely for the convenience of Bondholders. The Trustee shall have no responsibility with respect to the selection or use of any CUSIP number, nor is any representation made as to the correctness of any CUSIP number, either as printed on any Bond or in this Notice.

RESOLUTION NO. 2341

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 1, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2023-2024.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 1 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 1 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2021), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2021), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2023, has been ascertained to be Twenty Eight Thousand Two Hundred Fifty Dollars (\$28,250.00); and

WHEREAS, the assessment for 2023-2024 has been determined to be the factor of \$0.006633 per square foot.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2023-2024, shall be assessed at Seventeen Thousand Two Hundred Ninety Dollars and Sixty-Five Cents (\$17,290.65); and
2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2023 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2023 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 1 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2023, and 5:00 p.m. on the 31st day of May, 2024, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid into the Special Improvement Lighting District No. 1 for the City; and
7. That on the 5th day of September, 2023, at 6:20 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L000100	CITY OF HARDIN	42000	278.60
L000300	LAMMERS GEORGE	100	0.67
L000400	CITY OF HARDIN	34900	231.49
L000500	LAMMERS GEORGE	7000	46.44
L000600	EGGERT CARLA LAMMERS	10500	69.65
L000700	CITY OF HARDIN	10500	69.65
L000900	LAMMERS CARLA R	7000	46.44
L001000	STANTON PROPERTY LLC	7000	46.44
L001100	BEARTOOTH FORD LLC	21612	143.35
L001300	LAMMERS CARLA	6395.2	42.42
L001600	BIG HORN COUNTY STATE BANK	14000	92.86
L003800	BIG HORN COUNTY	16660	110.51
L003900	TORSKE JAMES E	4340	28.79
L004000	BIG HORN COUNTY	7000	46.44
L004100	BIG HORN COUNTY	14000	92.86
L004200	BIG HORN COUNTY COURTHOUSE	42000	278.60
L004300	KOEHN RANDY	7000	46.44
L004400	3 BROTHERS ENTERPRISES INC	7000	46.44
L004500	3 BROTHERS ENTERPRISES INC	3500	23.21
L004600	HEADWATERS HOLDING COMPANY LLC	3500	23.21
L004700	SARGENT MARK	3500	23.21
L004800	BIG HORN VALLEY PROPERTIES LLC	7000	46.44
L004900	FORTUNE CLAYTON	3430	22.76
L005000	MALENSEK RANDY J	7070	46.89
L005200	DRESCH JEFF & CHARLOTTE JTROS	7000	46.44
L005400	BIG HORN COUNTY	28000	185.72
L005600	HANSER HOLDINGS LLC	42000	278.60
L005700	DREAM TEAM PROPERTIES LLC	3500	23.21
L005800	DREAM TEAM PROPERTIES LLC	3500	23.21
L005900	SMALL KELSEY & LESLEY L	3500	23.21
L006000	AGRI-LEASING INC	3500	23.21
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	3486	23.12
L006200	NEUTS INC	10514	69.74
L006300	317 NORTH CENTER AVENUE BUILDING LLC	7000	46.44
L006400	LEHR RHONDA & WENDEL	7000	46.44
L006500	WOUNDED FACE DAVIS	7000	46.44
L006600	WOUNDED FACE DAVIS	7000	46.44
L006700	SCHOEN REVOCABLE TRUST	7000	46.44
L006800	SCHOEN REVOCABLE TRUST	7000	46.44
L0068A0	RIDGEVIEW CONSTRUCTION INC	14000	92.86
L006900	BIG HORN COUNTY	3077	20.42
L007000	ACEVES JAIME	23224	154.04
L007100	MASON TERRY J	6532	43.33
L007200	SOUND VENTURE LLC	3500	23.21
L007300	CITY OF HARDIN	17500	116.08
L007800	NOTEBOOM CABEL & JOHN	3500	23.21
L007900	LOTT JAMES A	7000	46.44
L008100	BENZEL PATRICIA ANN	7000	46.44
L008200	VALI ROME P	3500	23.21
L0083A0	STORE MASTER FUNDING VI LLC	7000	46.44
L008400	CENTER AVE LAND TRUST	3500	23.21
L008500	SEDER CARLA KAE & RICK L & DAWN C	3500	23.21

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L008600	ANDRES ROMAN G & JENA L	3500	23.21
L008700	SASI INVESTMENTS LLC A MONTANA LLC	3500	23.21
L008800	UFFELMAN LANDA	3500	23.21
L008900	STAR PRINTING COMPANY INC	3500	23.21
L0089A0	SLATTERY MARY	3500	23.21
L009000	WIECHMAN JACK W & AUDREY M	14000	92.86
L009100	HOLLYHOCK HOME FAMILY TRUST	7000	46.44
L0092A0	AAW LLC	13187.82	87.47
L0093A0	AAW LLC	7812.18	51.82
L009600	AAW LLC	8400	55.72
L009700	AAW LLC	19600	130.01
L009800	HOLLYHOCK HOME FAMILY TRUST	7000	46.44
L009900	HOLLYHOCK HOME FAMILY TRUST	7000	46.44
L010000	BIG HORN COUNTY	14000	92.86
L010100	HAMLIN DOUGLAS & ROBIN	14000	92.86
L010200	HAMLIN DOUGLAS & ROBIN	7000	46.44
L011100	ZELKA PAUL T	2600	17.24
L011200	ZELKA PAUL T	3870	25.67
L011300	ZELKA PAUL T	4030	26.73
L011400	CUSTER AVE LAND TRUST	10500	69.65
L012300	KRUGER ZACHARY M & DULCE L	10478	69.50
L012400	KRUGER ZACHARY & DULCE L	24551.5	162.85
L013400	CRANE ROBERT A	14000	92.86
L013500	MONTANA MORTUARY HOLDINGS LLC	21000	139.30
L013600	HOCHHALTER FAMILY LLC	7000	46.44
L013700	CHRISTMAN BETTY J	10500	69.65
L013800	LAMMERS GAYLE GEORGE	7000	46.44
L013900	BEARTOOTH FORD LLC	17500	116.08
L014000	BEARTOOTH FORD LLC	7000	46.44
L027600	LITTLE BIG MEN OF GLENDIVE INC	14000	92.86
L027700	KOEHN RANDY	10500	69.65
L027800	KOEHN RANDY	7000	46.44
L027900	REISIG SCOTT	10500	69.65
L028000	NORTH CENTER PROPERTIES LLC	42000	278.60
L030800	SARGENT ALFRED E & MELODIE TRUSTEES	17064	113.18
L031000	WOUNDED FACE DAVIS	7000	46.44
L031100	WOUNDED FACE DAVIS	7000	46.44
L031200	SCHNEIDER CHRIS LUROY	17562	116.49
L031400	MARTINEZ INEZ	5990	39.73
L036500	FORTUNE THAL LLC	7000	46.44
L036600	FORTUNE THAL LLC	14000	92.86
L036700	FORSYTHE LORI	7000	46.44
L036800	O'NEIL JUNIOR L	14000	92.86
L093300	FINLEY PEGGY LUCILLE	3079	20.43
L094400	SVEDBERG PROPERTY LLC	18340	121.65
L094500	A&A HOLDING COMPANY OF UTAH	53658	355.92
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH INC	14000	92.86
L094900	BIG HORN COUNTY	588234	3,901.83
L095100	STURGIS PROPERTIES LLC	143000	948.53
L095400	LITTLE HORN STATE BANK	53460	354.61
L0954A0	HARDIN LAND LLC	85536	567.37
L095500	A&A HOLDING LIMITED COMPANY OF UTAH	32060	212.66

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L106800	AMERICAN PIZZA PARTNERS L P	20918.9	138.76
L106900	AMERICAN PIZZA PARTNERS L P	20923	138.79
L107500	HARDIN TRUCK STOP LLC A WASHINGTON LLC	66071	438.26
L107700	STOCKTON OIL COMPANY	56704	376.13
L107800	MARUFIAN INVESTMENTS LLC	51259	340.01
L1078A0	HOCHHALTERS INC	21396	141.92
L136100	J BAR DIAMOND LLC	25352	168.17
L1369A0	MEHLING ROBERT CRAIG	22500	149.25
L139200	REDGER MERLE	21699	143.94
L1392C0	GILBERTSON DONALD W	18313	121.47
L1392C1	HINES BUILDINGS LLC	54736	363.07
L142100	LAMMERS GAYLE	3500	23.21
L1430A0	CARROLL BROS LLC	150979	1,001.44
L800100	BNSF RAILWAY COMPANY	76500	507.44
L800300	MONTANA DAKOTA UTILITIES - ELECTRIC	3500	23.21
L800500	QWEST CORPORATION	7000	46.44
Total			\$ 17,290.65

RESOLUTION NO. 2342

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 54, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2023-2024.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 54 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 54 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2021), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2021), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2023, has been ascertained to be One Hundred Seventy-Nine Thousand One Hundred Eighty-Six Dollars (179,186.00); and

WHEREAS, the assessment for 2023-2024 has been determined to be the factor of \$0.009342 per square foot;

WHEREAS, the Council desires to place a cap on the assessment for property owners who meet certain criteria, more specifically those properties that are classified as residential by the Department of Revenue and that are within a residential zone as set by the City; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2023-2024, shall be at One Hundred Thirty-Four Thousand Three Hundred Eighty-Nine Dollars and Fifty-Two Cents (\$134,389.52); and

2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2023 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and
3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2023 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 54 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2023, and 5:00 p.m. on the 31st day of May, 2024, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid in to the Special Improvement Lighting District No. 54 for the City; and
7. That on the 5th day of September, 2022, at 6:20 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. The assessment will be an annual maximum of Two Hundred Ninety-Seven Dollars (\$297.00) per lot or parcel if the parcel is classified as residential by the Montana Department of Revenue and is within a residential zone, established by the City.
9. Based upon the criteria set forth above, the following parcels will be assessed a maximum amount of Two Hundred Ninety-Seven Dollars (\$297):

Tax ID	Name	Original	Revised	Difference
L092400	Schaff, Jeffery S & Jennifer	384.89	297.00	-87.89
L131800	Haley, Marlow M.	415.07	297.00	-118.07
L133600	Martinsen, Roy Michael & Elaine	2,124.21	297.00	-1,827.21
L134700	Thomas A. Gould	635.64	297.00	-338.64
L134800	Martinsen, R Michael & Elaine.	1,356.32	297.00	-1059.32
L125100	Deaconess Billings Clinic	2,805.20	297.00	-2,508.02

10. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office;

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L001600	BIG HORN COUNTY STATE BANK	\$ 261.58
L001700	BIG HORN COUNTY LIBRARY	\$ 130.79
L001800	YOUNG GEORGE R	\$ 78.48
L001900	HARDT CHERYL D	\$ 65.40
L002000	J & D MEATS LLC	\$ 52.31
L002100	REITZ HOWARD & CHASKA	\$ 65.40
L002200	MEYERS THOMAS	\$ 65.40
L002300	KENNEY CORY	\$ 65.40
L002400	WOODY KENNETH R	\$ 65.40
L002500	CHEPULIS DAVID R & KAREN A	\$ 65.40
L002600	SARGENT ALFRED E & MELODIE TRUSTEES	\$ 65.40
L002700	FIRST METHODIST CHURCH	\$ 196.19
L002800	A F & A M ST JOHNS LODGE #92	\$ 86.98
L002900	MEYERS THOMAS & RENEE	\$ 76.51
L003000	LAUTT TREVOR & AMANDA	\$ 98.09
L003100	CHALLIS JACOB &	\$ 65.40
L003200	TOYNE GEORGE L	\$ 65.40
L003300	CLEAR SKY RENTALS LLC	\$ 65.40
L003400	CLEAR SKY RENTALS LLC	\$ 65.40
L003500	WOLFE DAVID A	\$ 65.40
L003600	WOLFE D ANDREW	\$ 98.09
L003700	CLEAR SKY RENTALS LLC	\$ 98.09
L0099A0	BIG HORN COUNTY	\$ 261.58
L010300	HAMLIN DOUGLAS & ROBIN	\$ 65.40
L010400	TRI COUNTY TELEPHONE ASSOCIATION INC	\$ 130.79
L010600	EXECUTIVE BUILDING LLC	\$ 130.79
L010700	JOHNSON INSURANCE AGENCY INC	\$ 65.40
L010800	GREER W CLAYTON	\$ 65.40
L010900	GREER CLAYTON W	\$ 84.08
L011000	GREER CLAYTON W	\$ 46.72
L011500	CUSTER AVE LAND TRUST	\$ 65.40
L011600	CUSTER AVE LAND TRUST	\$ 152.28
L011700	MINEAR BRITTANY ELLA	\$ 238.79
L012000	ZELKA THOMAS J & LORA M TRUSTEES	\$ 130.79
L012100	LAMMERS GAYLE	\$ 65.40
L012200	ZELKA THOMAS J & LORA M TRUSTEES	\$ 130.79
L012500	FARMERS UNION ASSOCIATION	\$ 280.23
L012600	SHARPE KALEY J	\$ 65.40
L012700	ESPINOZA BARBARA J & JESSY	\$ 65.40
L012800	WILDIN DANIEL O	\$ 65.40
L012900	BOUYER GARNER SR	\$ 65.40
L013000	CITY OF HARDIN	\$ 130.79
L013100	BULLIS PROPERTIES LLC	\$ 130.79
L013200	FANDRICH BRYAN	\$ 130.79
L013300	SHEWEY CYNTHIA A	\$ 130.79
L014100	BEARTOOTH FORD LLC	\$ 65.40
L014200	BEARTOOTH FORD LLC	\$ 65.40
L014300	VEACH BENJAMIN T	\$ 65.40
L014400	BLADE MOTTERN SAMUEL & MARGERY JOY	\$ 65.40
L014500	OLD COYOTE DANA K	\$ 65.40
L014600	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$ 65.40
L014700	FIRST BAPTIST CHURCH	\$ 196.19
L014800	HAWTHORNE NICHOLAS C	\$ 98.09
L014900	LAUTT LAURIE A	\$ 98.09
L015000	CLEAR SKY RENTALS LLC	\$ 39.24
L015100	HIEBERT DELBERT M	\$ 40.64
L015200	HAFEMANN JAYME & ELLYN TIC	\$ 50.92

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L015300	WARHOL JOSEPH	\$ 65.40
L015400	LAWTON MELISSA	\$ 65.40
L015500	IRWIN THOMAS W	\$ 65.40
L015600	DUNCAN JEFFERY E & SARAH R	\$ 65.40
L015700	JOHNS MERLE	\$ 98.09
L015900	STREEPER DONNA M	\$ 98.09
L016000	HEINRICK ELIZABETH	\$ 64.46
L016200	MORTON NATASHA J	\$ 65.40
L016300	TSCHIRGI CHERYL ELLEN	\$ 65.40
L016400	HOCHHALTER FAMILY LLC	\$ 51.39
L016500	THOMPSON FELIX LEE &	\$ 64.23
L016600	KENNEY CORY L & MARILOU B	\$ 64.23
L016700	HARDT CHERYL D	\$ 89.60
L016800	SEVENTH DAY ADVENTIST CHURCH	\$ 122.95
L016900	MATTHEW DAVID J & JULIE A	\$ 65.40
L017000	WOLCOTT DALE G & LORNA S	\$ 65.40
L017100	CROW TRIBE OF INDIANS	\$ 65.40
L017200	CROW TRIBE OF INDIANS	\$ 65.40
L017300	CLEAR SKY RENTALS LLC	\$ 130.79
L017400	DILLON SHONNA	\$ 98.09
L017500	RIETZ STEVEN K	\$ 98.09
L017600	SINGER BRYAN CODY &	\$ 98.09
L017700	ROGERS KENNY L	\$ 56.06
L017800	FELKINS CORRINE E	\$ 42.04
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	\$ 65.40
L018000	FOX DENNIS R & JANET E	\$ 75.20
L018100	CLOUD CORDERO D	\$ 94.83
L018200	H.E.P CLUB	\$ 156.95
L018300	ABRIL ANTONIO	\$ 65.40
L018400	GALE VICKI A	\$ 65.86
L018500	CODY AVE LAND TRUST	\$ 64.93
L018600	PRINCIVALLI MARCIA	\$ 58.85
L018700	LEE LOU LLC	\$ 90.63
L018800	GRATWOHL DOUGLAS H	\$ 46.72
L018900	KERR TAYLOR KATHI E	\$ 65.40
L019000	PRETTY WEASEL SARA	\$ 65.40
L019100	ROBERTSON TRACY A & KRISTI A	\$ 65.40
L019200	ANDRES ROMAN G & JENA L	\$ 65.40
L019300	BIG HORN CALVARY FELLOWSHIP	\$ 130.79
L019400	SCHOOL DISTRICT 17H	\$ 392.38
L019500	NELSON CHARLENE	\$ 83.71
L019600	DEVERS TAMARA DEE	\$ 99.40
L019800	ACEVES JAIME	\$ 143.87
L019900	MILLER JEAN HELEN	\$ 32.70
L020000	MILLER JEAN	\$ 32.70
L020100	CHAVEZ DEAN & ROXANNE	\$ 98.09
L020200	HARRIS MERRITT & SHELLEY	\$ 98.09
L020300	BLAIN JOSHUA AARON	\$ 98.09
L020400	LUNDBERG JAY O	\$ 98.09
L020500	WOODY JOSEPH B	\$ 14.72
L020600	HE DOES IT VIRGINIA	\$ 50.68
L020700	FELLER VERLENE R	\$ 65.40
L020800	KUNTZ KENNETH J & LUCY DIANNE	\$ 130.79
L020900	MAXWELL ANTHONY D & CYNTHIA R	\$ 65.40
L021000	CLEAR SKY RENTALS LLC	\$ 65.40
L021100	RANNEY BETTY &	\$ 65.40
L021200	BIG SKY PROPERTY SOLUTIONS LLC	\$ 65.40

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L021300	BIG SKY PROPERTY SOLUTIONS LLC	\$ 130.79
L021400	SEDER DAWN C	\$ 130.79
L021500	REGIONAL SERVICES FOR S CNTRL & E MT	\$ 130.79
L021600	WOODY KENNETH	\$ 65.40
L021700	STIMPSON HOWARD W AND MARSHA D	\$ 65.40
L021800	MEYERS THOMAS	\$ 130.79
L021900	REDGER MERLE	\$ 130.79
L022000	LINK SHANE D	\$ 130.79
L022100	CUMMINGS LEO JR	\$ 130.79
L022200	KLOEPFEL KATHERINE	\$ 65.40
L022300	MORRISON CAROLYN R	\$ 65.40
L022400	BIG SKY PROPERTY SOLUTIONS LLC	\$ 130.79
L022500	BONILLA SHARON K	\$ 130.79
L022600	SEDER DAWN C	\$ 65.40
L022700	RUEGAMER JAMES L	\$ 65.40
L022800	WILKINSON ARNOLD	\$ 65.40
L022900	STEWART MICHELE L	\$ 65.40
L023000	SCHAAK KATHERINE	\$ 65.40
L023100	CONNER LINDA B	\$ 65.40
L023200	CITY OF HARDIN	\$ 840.81
L023300	REDEEMER EVANGELICAL LUTHERN	\$ 130.79
L023500	ELLIS CHARLES HARRY	\$ 65.40
L023600	FOX LINDSEY	\$ 65.40
L023700	RUBICON PROPERTIES LLC	\$ 130.79
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOOL	\$ 392.38
L023900	KOEHN RANDY D	\$ 65.40
L024000	EQUITY TRUST COMPANY CUSTODIAN FBO	\$ 130.79
L024100	BURSHIA MILES E	\$ 65.40
L024200	WELL KNOWN COLLEEN LYN	\$ 65.40
L024300	MCENEANEY JOHN J	\$ 65.40
L024400	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L024500	ROUND FACE SUNNY	\$ 65.40
L024600	FEDERAL NATIONAL MORTGAGE ASSOCIATION	\$ 65.40
L024700	TAFT JONATHAN C	\$ 65.40
L024800	BOHLMAN DOROTHY M	\$ 65.40
L024900	NOYES JAMES G	\$ 65.40
L025000	HOCHHALTER FAMILY LLC	\$ 65.40
L025100	HAWTHORNE ADRIANNA	\$ 65.40
L025200	PITSCH ALYSSA &	\$ 65.40
L025300	SVAREN JAMES A	\$ 65.40
L025400	KUKES PEARL	\$ 65.40
L025500	SLEEPER NANCY	\$ 65.40
L025600	OPLE MICHAEL R	\$ 65.40
L025700	VAN SICKLE TAMARA A	\$ 65.40
L025800	BARA DAVID	\$ 65.40
L025900	KENNEY CORY	\$ 65.40
L026000	ANDERSON JOANNA; ELSIE & REBECCA JEAN	\$ 65.40
L026100	CHARLES ELLIS RAY II & DERRIK DELAINE	\$ 65.40
L026200	SCHOOL DISTRICT 17H ELEMENTARY	\$ 217.77
L026300	WILKINSON ARNOLD	\$ 87.63
L026400	HOPES STEVEN J	\$ 86.98
L026500	AUKER H EDWIN	\$ 130.79
L026600	HERT ROBERT P	\$ 65.40
L026700	WIECHMAN JACK W & AUDREY M	\$ 78.48
L026800	BARNES WAYLON II	\$ 117.72
L026900	ANDERSON RICHARD P & ARLENE M	\$ 65.40
L027000	DREW JEAN	\$ 65.40

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L027100	SEDER DAWN C	\$ 65.40
L027200	OLSON LANCE	\$ 65.40
L027300	WOODY KENNETH III	\$ 65.40
L027400	EDWARDS THOMAS W & DIANE J	\$ 65.40
L028100	PENTECOSTAL CHURCH OF GOD INC	\$ 196.19
L028300	KIRSCHENMANN EUGENE	\$ 98.09
L028400	FELLER PAMELA A	\$ 60.26
L028500	CREEDEN MICHAEL JOHN	\$ 37.84
L028600	ALEXANDER JAMES V	\$ 65.40
L028700	PERKINS LEONARD D	\$ 65.40
L028800	VANDERSLOOT TYLER WAYNE	\$ 65.40
L028900	IRON THORA	\$ 98.09
L029000	ZIER HAZEL L	\$ 98.09
L029100	BLADE-MOTTERN SAMUEL & MARGERY JOY	\$ 42.04
L029200	MATTHEW DAVID J & JULIE A	\$ 42.04
L029300	K2 PROPERTIES LLC	\$ 46.72
L029400	ESPINOZA JESSY JR & DEANNA	\$ 65.40
L029500	RESOURCE SUPPORT & DEVELOPMENT INC	\$ 65.40
L029600	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L029700	RAMIREZ JULIANA H	\$ 65.40
L029800	HOCHHALTER DAMON M	\$ 65.40
L029900	FELLER SHAWN R & AMY D	\$ 65.40
L030000	BRUCE RUSSELL O & PAMELA J	\$ 65.40
L030200	GRADY FRANK	\$ 196.19
L030300	BROKAW JEFFERY S	\$ 65.40
L030400	MUHLBEIER JAY D	\$ 65.40
L030500	THOMPSON AUGUSTA J	\$ 65.40
L030600	KEHLER KAREN A	\$ 98.09
L030700	BOYER DOND	\$ 98.09
L031500	FANOUS BASEM	\$ 65.40
L031700	KENNEY PATRICIA MICKY	\$ 65.40
L031800	CITY OF HARDIN	\$ 130.79
L031900	LITTLE LIGHT MARLA	\$ 163.49
L032000	ZINK WANDA LEE & GUY A	\$ 130.79
L032100	CITY OF HARDIN	\$ 98.09
L032200	CHAVEZ GEORGE W	\$ 65.40
L032300	PETERSON RUBY ANN REED	\$ 65.40
L032400	BROWKAW KERI J	\$ 65.40
L032500	MILLER GERALD M (RLE)	\$ 65.40
L032600	REDGER MERLE	\$ 130.79
L032700	FASSETT KIMBERLY L	\$ 65.40
L032800	SEDER RICK L AND DAWN C JTRS	\$ 65.40
L032900	OLD ELK DAVID	\$ 65.40
L033000	RENOVA UBALDO	\$ 65.40
L033100	WATSON JOSHUA	\$ 65.40
L033300	HERNANDEZ VERONICA	\$ 65.40
L033400	FELLER CURTIS D	\$ 65.40
L033500	ROTH LISA F	\$ 65.40
L033600	ARNOLD WAGENMAN TRACY	\$ 65.40
L033700	SEDER RICK L	\$ 65.40
L033800	LIMING BRANDON	\$ 39.71
L033900	WILLHARDT LISA L	\$ 25.69
L034000	CHAPPLE AMY D	\$ 65.40
L034100	SEDER JO ANN	\$ 65.40
L034200	HURTIG VINCENT G	\$ 65.40
L034300	DICK CHARLES	\$ 65.40
L034400	MICHALEK BARBARA	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L034500	ANDERSON THOMAS BLAIR	\$ 65.40
L034600	DRESCH JEFF	\$ 65.40
L034700	FELLER CHANDALE &	\$ 65.40
L034800	BARNES WAYLON W	\$ 130.79
L034900	BIG SKY PROPERTY SOLUTIONS LLC	\$ 65.40
L035000	BURNS KARL	\$ 65.40
L035100	SCHOMER ROBERT D	\$ 65.40
L035200	SCHOMER ROBERT D	\$ 65.40
L035300	STEWART LYDIA A	\$ 65.40
L035400	ALEXANDER ROSS A & SALLY	\$ 65.40
L035500	MORAN LYNNE A	\$ 65.40
L035600	CHRISTS EVANGELICAL LUTHERAN	\$ 196.19
L035700	ANEST PAUL	\$ 130.79
L035900	HIEBERT LEE ANN	\$ 65.40
L036000	SEDER RICK L AND DAWN C JTRS	\$ 65.40
L036100	ECKMAN JACOB ED	\$ 98.09
L036200	OLD COYOTE MIRIAM A	\$ 98.09
L036300	FORTUNE THAL LLC	\$ 65.40
L036400	BUTKAY RITA & GENE A HERMAN	\$ 65.40
L036900	KOLLEKOWSKI ETTA M	\$ 98.09
L037000	ELHARD FERNANDO & KIMBERLY	\$ 81.74
L037100	VANCE JEFFREY P & ROSA L	\$ 81.74
L037200	REEVES MARTIN G	\$ 65.40
L037300	REEVES MARTIN G	\$ 65.40
L037400	CABRAL DEBBIE L	\$ 65.40
L037500	LAHNEY REYHOLDS-KEENE RN INC A MONTANA	\$ 130.79
L037700	WESTERN HEMLOCK LLC	\$ 130.79
L037800	CUSTER AVE LAND TRUST	\$ 65.40
L037900	ROMAN CATHOLIC BISHOP	\$ 784.75
L038000	CARLETON CLINTON P & CLAIRE E	\$ 65.40
L038100	HAFEMANN THEODORE R & GAIL L	\$ 65.40
L038200	HOCHHALTER FAMILY LLC	\$ 65.40
L038300	BOND CAROLYN J & STEPHEN R	\$ 130.79
L038500	GREENFIELD THOMAS R & JUDY E JTROS	\$ 65.40
L038600	TROYER RICHARD B	\$ 98.09
L038700	DORNBERGER JOHN FRANK	\$ 98.09
L038800	CODY AVE LAND TRUST	\$ 49.05
L038900	CODY AVE LAND TRUST	\$ 49.05
L039000	BARNES BRITT EDWARDS & CHERYL LYNN	\$ 98.09
L039100	UNRUH BRIAN & JENNIFER	\$ 65.40
L039200	HOLLYHOCK HOME FAMILY TRUST	\$ 65.40
L039300	THOMPSON MARTIN JAMES	\$ 65.40
L039400	KENNEY CORY	\$ 98.09
L039500	OLIVAS IRIS	\$ 98.09
L039700	DYCKMAN STEVE	\$ 98.09
L039800	ANDERSON CURTIS M	\$ 98.09
L039900	BENSON BEVERLY J	\$ 65.40
L040000	LINK MATHEW B & AMBER J JTROS	\$ 65.40
L040100	LAMMERS CARLA	\$ 65.40
L040200	HOLLYHOCK HOME FAMILY TRUST	\$ 65.40
L040300	KORBER WILLIAM W	\$ 65.40
L040400	WHITEMANRUNSHIM LEA	\$ 65.40
L040500	UNRUH BRIAN C & JENNIFER M	\$ 65.40
L040600	STENERSON AMBER J	\$ 65.40
L040700	CALL FRED JAMES JR & HEATHER E	\$ 65.40
L040800	KILGORE DAVID CURTIS & PERET ROSS	\$ 78.48
L040900	LAMMERS GAYLE GEORGE	\$ 52.31

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L041000	OLD BEAR LEE P	\$ 65.40
L041100	MORRISON BENITO A JR & ATHALIA ROSE	\$ 98.09
L041200	KRINHOP MATTHEW P & BETHANIE A	\$ 98.09
L041300	CUNY TINA MARIE	\$ 65.40
L041400	720 LLC	\$ 65.40
L041500	MORRIS DENNIS	\$ 65.40
L041600	BLANKENSHIP NATE W AND WHITE KIMBERLY	\$ 65.40
L041700	KIRSCHENMANN ROBERT	\$ 65.40
L041800	DALE RAYMOND J	\$ 65.40
L041900	CHAPPLE RICHARD H	\$ 98.09
L042000	DORN CORRINA L	\$ 88.94
L042100	FRENCH ALLISON	\$ 65.40
L042200	JONES KEITH	\$ 74.55
L042300	PRETTY WEASEL BESSYE RAE	\$ 65.40
L042400	SVAREN FRANCINE K	\$ 65.40
L042500	BOWLING JIMMY D	\$ 65.40
L042600	SCHAAK DANNIEL D	\$ 65.40
L042700	WOODY KENNETH III	\$ 65.40
L042800	WOODY'S RENTAL LLC	\$ 46.72
L042900	KENNEY CORY L	\$ 42.04
L043000	416 LLC	\$ 42.04
L043100	WOODY'S RENTAL LLC	\$ 65.40
L043200	HOCHHALTER FAMILY LLC	\$ 45.78
L043300	HOCHHALTER FAMILY LLC	\$ 85.02
L043400	CLEAR SKY RENTALS LLC	\$ 65.40
L043500	SEDER RICK L	\$ 65.40
L043600	SEDER DAWN C	\$ 65.40
L043700	OLD COYOTE MARCUS A	\$ 65.40
L043800	CARPENTER LINDA	\$ 65.40
L043900	MARTINEZ PHILLIP H & CAROL A TRUSTEES	\$ 65.40
L044000	CROWELL WILLIAM MICHAEL	\$ 65.40
L044100	WILES BENNY F	\$ 130.79
L044200	KENNEY CORY	\$ 65.40
L044300	KENNEY CORY L	\$ 65.40
L044400	BIGHORN VALLEY HEALTH CENTER INC	\$ 65.40
L044500	KOEHN MARSHALL & MELODY	\$ 65.40
L044600	SIEGELIN ERIKA M	\$ 65.40
L044700	STERN RICHARD R & ROSALIND F	\$ 65.40
L044800	CONWAY THOMAS P & SUSAN P JTROS	\$ 65.40
L044900	SIEGLE CAROL J	\$ 65.40
L045000	IBARRA JOSE S	\$ 98.09
L045100	ABSAROCKE INVESTMENTS LLC	\$ 81.74
L045200	UNRUH JAMES W & AMY L	\$ 81.74
L045300	STOBAUGH WILLIAM STEPHEN & ANNA L	\$ 65.40
L045400	HARDY TIMOTHY & MARK	\$ 65.40
L045500	BECKER DALE D & VICKIE DIANE	\$ 65.40
L045600	HILL PATRICK & LINDA	\$ 98.09
L045700	TAUSCHER ANDREW R	\$ 69.37
L045800	TAUSCHER ANDREW	\$ 28.72
L046000	BAKER ANDREW LEE	\$ 130.79
L046100	BECKER DALE D & VICKI D	\$ 65.40
L046200	LEE LOU LLC	\$ 65.40
L046300	TOYNE GEORGE L	\$ 65.40
L046400	FEUVRAY PAULINE AZURE	\$ 65.40
L046500	JOYCE JOHN R & MOLLY D	\$ 98.09
L046600	UFFELMAN EDWARD R & JILL M	\$ 98.09
L046700	RANDALL ALICE L	\$ 65.40

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L046800	THOMPSON JOHN M	\$ 65.40
L046900	RENSHAW ADAM DANIEL & JENNIFER LYNN	\$ 65.40
L047000	MADSEN BARBARA	\$ 71.94
L047100	KELLEY JOYCE &	\$ 65.40
L047200	GECK KARLA G	\$ 58.85
L047300	WEGNER CALVIN R	\$ 65.40
L047400	WAGNER TIM A & TERI L	\$ 65.40
L047500	WAGNER TIM A & TERI L	\$ 65.40
L047600	WILEY JON SCOTT & KATHRYN J	\$ 65.40
L047700	HOLLIS F BARRETT & VINETTA D	\$ 65.40
L047800	KILLS NIGHT DESHAUN	\$ 98.09
L047900	EAGLE HEIGHTS CONSTRUCTION INC	\$ 98.09
L048000	PETERMAN WILLIAM	\$ 65.40
L048100	SCHUSTER JENNIFER S	\$ 78.48
L048200	ROSE LENORE J	\$ 91.55
L048300	CHEPULIS DAVID R & KAREN A	\$ 91.55
L048400	SMITH GREG A	\$ 98.09
L048500	BRUCKNER ROGER W & LAURIE	\$ 98.09
L048600	WHITEMAN ARLEN JR	\$ 98.09
L048700	BARNES RANDY Y & SOPHIA ROSE	\$ 98.09
L048800	TALMAGE WILLIAM EARL & CONNIE FAYE	\$ 98.09
L048900	OLD COYOTE ALVIN S & CHRISTINE	\$ 98.09
L049000	PITSCH CHARLENE K	\$ 98.09
L049100	LAMMERS BERDELLE	\$ 98.09
L049200	SALYER JAMES MICHAEL	\$ 65.40
L049300	ROEBLING COLTON J	\$ 108.95
L049400	LOWE DANIEL J	\$ 109.35
L049500	FASSETT BRIAN D & CINDY	\$ 108.95
L049700	SWISSE GARY L & JILL	\$ 130.79
L049800	EDWARDS JOHN T	\$ 78.48
L049900	THE JOHNSON FAMILY TRUST DATED MAY 15,	\$ 65.40
L050000	IRON ROAD DANIEL & KRISTIN	\$ 98.09
L050100	BILLMAN TINA M	\$ 98.09
L050200	PLENTY HOOPS DESIRAE	\$ 78.48
L050300	BOYER DONNA E	\$ 78.48
L050400	SUNDHEIM LAURA L & CINDY FARMER	\$ 78.48
L050500	OTHER MEDICINE ROBERTA & NORMAN	\$ 85.02
L050600	HANSON AMY	\$ 71.94
L050700	KILLS PRETTY ENEMY A JOLENE & CASEY	\$ 78.48
L050800	TOYNE GEORGE	\$ 106.60
L050900	EGGED WALTER R	\$ 87.63
L051000	LARIOS-CARDENAS JAIME &	\$ 87.63
L051100	PLEIER DAN R & WENDY K	\$ 87.63
L051200	ALLERDINGS DANIEL R & ELAINE	\$ 87.63
L051300	CASTRO MICHAEL	\$ 87.63
L051400	TWILLEAGER MICHAEL ANTHONY	\$ 87.63
L051500	HUGS KALLIE JO	\$ 87.63
L051600	BULLIS TERRY A & BLANCHE A	\$ 87.63
L051700	WEBER BEVERLY J	\$ 87.63
L051800	ELLISON DAHNA M	\$ 87.63
L051900	KEPP KENTON G & PATRICIA	\$ 87.63
L052000	ANDERSON HARLEN R & GERALDINE TRUSTEES	\$ 87.63
L052100	YBARRA RACHEL	\$ 106.72
L052200	SCHOOL DISTRICT 17-H	\$ 91.55
L052300	SCHOOL DISTRICT 17H	\$ 91.55
L052500	OLDHORN KENDALL	\$ 45.78
L052600	SEE THE GROUND MARLEENE	\$ 45.78

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L052700	CURTIS LARRY D	\$ 91.55
L052800	TAYLOR DONOVAN D	\$ 45.78
L052900	FIFTH AVENUE LAND TRUST	\$ 45.78
L053000	FERGERSON STEVEN A	\$ 91.55
L053100	WINTERROWD LEANE J	\$ 65.40
L053200	ROAN CHARLES R & KIM M	\$ 50.97
L053300	RODRIGUEZ JOSE M	\$ 65.40
L053400	FELTON THOMAS L & CYNTHIA A HERBEL	\$ 91.55
L053500	BAUMAN DAVID D & DOREEN E	\$ 91.55
L053600	SCHUMAN GLEN RAY	\$ 65.40
L053700	MONTOYA RICHARD	\$ 65.40
L053800	PLENTY HOOPS GARLAND	\$ 65.40
L053900	MUHLBEIER JAY DAVE & EILEEN E	\$ 65.40
L054000	BERRY ANDREA &	\$ 65.40
L054100	MORRISON BENITO	\$ 65.40
L054200	SCHOEN MARK	\$ 65.40
L054300	JOHNSON RHONDA S	\$ 65.40
L054400	HARDIN PUBLIC SCHOOLS	\$ 130.79
L054500	KUNTZ KENNETH JAMES JR	\$ 65.40
L054600	CLEAR SKY RENTALS LLC	\$ 65.40
L054700	CLEAR SKY RENTALS LLC	\$ 65.40
L054800	THORBERG IVA EUGENIE	\$ 65.40
L054900	HINGSON NADINE ET AL	\$ 65.40
L055000	HERNANDEZ JOCELYN C	\$ 98.09
L055100	PAYER COLETTE L	\$ 65.40
L055200	OLD BULL LEEANNA C	\$ 98.09
L055300	GREENFIELD JAY B	\$ 65.40
L055400	BIG HORN COUNTY MEMORIAL HOSPITAL	\$ 130.79
L0554A0	BIG HORN COUNTY MEMORIAL HOSPITAL	\$ 196.19
L055500	RAMIREZ EFREN A	\$ 65.40
L055600	ROAN RICHARD H	\$ 65.40
L055700	BERGMAN MICHAEL L &	\$ 65.40
L055800	GACANICH MILEVA SAVITSA	\$ 65.40
L055900	HAINES DEBRA	\$ 65.40
L056000	LINK FLOYD M	\$ 65.40
L056100	WEINBERG JANELLE	\$ 196.19
L056200	NICHOLS LAYNE & MARCI	\$ 130.79
L056300	BARNES GABRIELLE N	\$ 65.40
L056400	SNYDER SONYA Y	\$ 65.40
L056500	REECE RENATA A	\$ 65.40
L056600	GRIBBLE HOWARD E	\$ 65.40
L056700	BADHORSE GINA DAVIS	\$ 65.40
L056800	WOODY'S RENTAL LLC	\$ 98.09
L056900	HAMMOND ARLENE E L	\$ 75.20
L057000	HARLIN MICHAEL J &	\$ 261.58
L057100	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$ 91.55
L057200	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$ 104.63
L057300	VOGEL JAMES L	\$ 369.49
L057400	KIRSCHENMANN EUGENE JR & SHERI D	\$ 173.30
L057500	LAMMERS CARLA R	\$ 130.79
L057600	LAMMERS CARLA R	\$ 65.40
L057700	HELPING HANDS IN HARDIN INC	\$ 65.40
L057800	HELPING HANDS IN HARDIN INC	\$ 117.06
L057900	HELPING HANDS IN HARDIN INC	\$ 79.13
L058000	HELPING HANDS IN HARDIN INC	\$ 65.40
L058100	HELPING HANDS IN HARDIN INC	\$ 65.40
L058200	HELPING HANDS IN HARDIN INC	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L058300	CANNON TRANSPORTATION INC	\$ 326.98
L0583A0	HARDIN MONTANA CONGREGATION OF	\$ 392.38
L058400	WEGNER GREGORY C	\$ 130.79
L058500	CROW TRIBE OF INDIANS	\$ 261.58
L058600	BALL EVAGENE M TRUSTEE	\$ 326.98
L058700	FIRST AMERICAN LUTHERAN CHURCH	\$ 196.19
L058800	HERNANDEZ VERONICA	\$ 65.40
L058900	HOFFMAN DONALD J	\$ 65.40
L059000	BREWER THOMAS EDWARD III & SHERRYL	\$ 65.40
L059100	BOWLING JIMMY D	\$ 65.40
L059200	NORBY JAMES	\$ 65.40
L059300	MEHLING ROBERT CRAIG	\$ 65.40
L059400	RILEY E SHAWN	\$ 65.40
L059500	FANOUS BASEM	\$ 65.40
L059600	DOERNER JOHN AUGUST	\$ 65.40
L059700	BURROUGHS TEDDY J & MARLENE K	\$ 65.40
L059800	ESHLEMAN PAUL A	\$ 65.40
L059900	KUNTZ KENNETH JAMES JR	\$ 65.40
L060000	REED DENELLE	\$ 65.40
L060100	BECKMAN PAUL B	\$ 65.40
L060200	TOYNE GEORGE L	\$ 65.40
L060300	TRUIST BANK	\$ 65.40
L060400	FIRST AMERICAN LUTHERAN CHURCH	\$ 65.40
L060500	ATKINS BONITA ANN & DOUGLAS JOHN JTROS	\$ 91.55
L060600	CAUFIELD WINSTON L	\$ 91.55
L060700	FALLSDOWN WILLIAM W SR	\$ 89.27
L060800	BAUMAN DAVID D	\$ 93.84
L060900	AMIRI ACQUISITIONS LLC	\$ 183.11
L061000	WILKINSON ARNOLD	\$ 91.55
L061100	SINGER JANICE KING	\$ 91.55
L061200	LIND THOMAS N	\$ 130.79
L061300	GOMEZ STEPHANIE S	\$ 65.40
L061400	ZINK WANDA LEE	\$ 65.40
L061500	VALLIE ROBIN D JTROS	\$ 65.40
L061600	CLAYTON LAUREL J	\$ 65.40
L061700	DUST JOHN D JR	\$ 65.40
L061800	BEARDEN HEATHER M	\$ 65.40
L061900	MCENEANEY JOHN J & PATRICIA	\$ 65.40
L062000	K2 ELECTRIC INC	\$ 65.40
L062100	FIRST CONGREGATIONAL CHURCH	\$ 457.78
L062200	ZIMMER MARK J & ANGELA D	\$ 78.48
L062300	ANDERSON GAIL	\$ 58.85
L062400	SEDER DAWN C	\$ 58.85
L062500	HARVEST TIME EVNGLSTC CTR ASSN	\$ 130.79
L062600	ANDERSON JOHN	\$ 130.79
L062700	SUNBURST CORPORATION	\$ 196.19
L062800	SEDER RICK L & DAWN C	\$ 65.40
L0628A0	SEDER RICK L & DAWN C	\$ 65.40
L062900	FANOUS BASEM	\$ 130.79
L0629A0	LANDRY ALEXANDER	\$ 98.09
L063000	RICHARDS PAULA	\$ 65.40
L063100	MARIA TAMIPCO PROPERTIES LLC	\$ 65.40
L063200	ACEVES JAIME	\$ 65.40
L063300	LAUTT CAROL JANE	\$ 130.79
L063400	JACOBS ANDREW A &	\$ 65.40
L063500	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L063600	HAMMOND GEORGE J	\$ 65.40

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L063700	MACDONALD MICHAEL R & PATRICIA M	\$ 65.40
L063800	GREER CLAYTON W	\$ 45.78
L063900	EDDY JOHN W & JAKI M JTROS	\$ 42.50
L064000	EDDY JOHN W & JAKI M JTROS	\$ 42.50
L064100	MORISSETTE RICHARD W & JUDY M	\$ 65.40
L064200	NANDINI LLC	\$ 65.40
L064300	NANDINI LLC	\$ 65.40
L064400	NANDINI LLC	\$ 130.79
L064500	KOEHN RANDY & CODY	\$ 65.40
L064600	CROW TRIBE OF INDIANS	\$ 261.58
L064700	CROW TRIBE OF INDIANS	\$ 173.30
L064800	ADLER ERNEST A	\$ 107.90
L064900	HART MELVIN DWAYNE & GARY LEE & LARRY	\$ 65.40
L065000	BUSHMAN SHERRI LEA STEWART	\$ 65.40
L065100	MERCIER RANDY S	\$ 65.40
L065200	KRENTZ JOANNA M & MAXWELL PAM JTROS	\$ 65.40
L065300	KOEHN CODY T	\$ 130.79
L065400	PEASE DELORES	\$ 65.40
L0654A0	PEASE DELORES	\$ 65.40
L065500	CAPLETTE MARILYN GAIL BURGESS	\$ 65.40
L065600	CLARK DALE R	\$ 65.40
L065700	STEWART TERRY R	\$ 65.40
L065800	BELANGER HEATHER	\$ 65.40
L065900	CHRISTINE HELEN MCCANDLESS REVOCABLE	\$ 130.79
L066100	KIDA SUSAN	\$ 65.40
L066200	MARTINEZ FORTINO	\$ 65.40
L066300	MINEAR NICKOLE D	\$ 65.40
L066400	MINEAR NICKOLE D	\$ 65.40
L066500	MOORE-NALL ANITA	\$ 98.09
L066600	MEYERS THOMAS	\$ 130.79
L066700	STELL MICHAEL C	\$ 62.26
L066800	LIMING GARY W	\$ 77.97
L066900	BIG HORN REAL ESTATE LLC	\$ 94.83
L067000	KALINE ARYN F.	\$ 78.48
L067100	SCHROEDER THOMAS P	\$ 65.40
L067200	GROSS STEVE H	\$ 65.40
L067300	REITZ CHASKA	\$ 65.40
L067400	ZINK WANDA LEE	\$ 62.78
L067500	KUNTZ LORRAINE C	\$ 68.02
L067600	HERBEL JAMES C & ETHYL L	\$ 65.40
L067700	ZERBE ROBIN	\$ 65.40
L067800	CLEAR SKY RENTALS LLC	\$ 65.40
L067900	KIEFER LARRY E	\$ 65.40
L068000	KIEFER LARRY E	\$ 65.40
L068100	LAMBIOTTE CHARLES	\$ 65.40
L068200	LAMMERS GAYLE GEORGE	\$ 65.40
L068300	MAXWELL PATRICIA	\$ 65.40
L068400	CRAWFORD DORIS A	\$ 65.40
L068500	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L068700	OSWALD DAVID LEE	\$ 130.79
L068800	BAILEY DALLAS K	\$ 98.09
L069000	BYRNE LISA MAUREEN	\$ 98.09
L069100	SANDERS CANDACE	\$ 65.40
L069200	PETERMAN WILLIAM	\$ 98.09
L069300	STENERSON RANDY W	\$ 98.09
L069400	STENERSON RANDY	\$ 49.70
L069500	FRANCIS KIMBERLY DARLENE	\$ 47.08

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L069700	ALDEN FRANCES J	\$ 99.40
L069800	MIKLOVICH BROCK R &	\$ 65.40
L069900	COVERS UP SHELLY	\$ 65.40
L070000	PRINDLE GERALD SCOTT &	\$ 65.40
L070100	HULSEY MARLON	\$ 65.40
L070200	MEYER CHERYL J	\$ 65.40
L070300	WALL MARVIN D & ALBERTA M	\$ 98.09
L070400	MOE ANDREW M & MARION H	\$ 98.09
L070500	COLE KENT & ERICKA JTROS	\$ 97.69
L070600	ROEBLING DALE	\$ 78.88
L070700	SCHOEN REVOCABLE TRUST	\$ 85.02
L070800	SEELY BRIAN	\$ 65.40
L070900	BENZEL GARY L & PATRICIA A	\$ 65.40
L071000	MARTINZ KEVIN L & KAREN G	\$ 65.40
L071100	CARY MICHAEL W	\$ 65.40
L071200	EVANS MITCHELL E	\$ 65.40
L071300	OHMSTEDE DARYL D	\$ 65.40
L071400	AXTMAN MICHAEL & GENEVA G	\$ 65.40
L071500	BECKER DALE D & VICKI DIANE	\$ 130.79
L071600	WIGLEY REBEKAH R	\$ 130.79
L071700	O'DELL KENNETH LEE	\$ 65.40
L071800	BEASLEY SEAN A	\$ 65.40
L071900	LINK GARRY A	\$ 366.22
L072000	DEVERS SADIE	\$ 65.40
L072100	CHAVEZ TYLER T	\$ 65.40
L072200	BIG HORN REAL ESTATE LLC	\$ 65.40
L072300	SMALL SEAN ELI	\$ 65.40
L072400	FARMERS UNION ASSOC	\$ 130.79
L072500	MILLER BERT W SR	\$ 65.40
L072600	PRICE RAVEN B	\$ 65.40
L072700	JOSEPH CHRISTOPHER	\$ 65.40
L072800	HOPES STEVE J	\$ 65.40
L072900	BOWDEN MICHAEL	\$ 65.40
L073000	WEIGAND CANDELARIA V	\$ 65.40
L073100	HUGS JUSTIN & CLARENA	\$ 65.40
L073200	SECRETARY OF HOUSING & URBAN	\$ 65.40
L073300	HIEBERT DELBERT M	\$ 130.79
L073400	EQUITY TRUST COMPANY CUSTODIAN FBO	\$ 65.40
L073500	WIGREN DAVID	\$ 65.40
L073600	WARD JASON D	\$ 65.40
L073700	DRESCH ERINN & CHARLOTTE	\$ 65.40
L073800	PHILLIPS CHRIS L & KASEY L	\$ 130.79
L073900	LAFORGE AARON	\$ 130.79
L074000	WILSON HENRY L	\$ 65.40
L074100	O'NEIL STEVEN J	\$ 65.40
L074200	CLAUSEN RICHARD O	\$ 65.40
L074300	DAVISSON ROBERT RHETT & APRIL BRENDA	\$ 98.09
L074400	WHITEMAN ANDREE A	\$ 98.09
L074500	HUGS ELIAS & THEO	\$ 98.09
L074600	SPEELMAN HENRY JR &	\$ 91.55
L074700	CASTLEBERRY JACLYN	\$ 65.40
L074800	UFFELMAN NICHOLAS A & MICHELLE C	\$ 58.85
L074900	UFFELMAN NICHOLAS A & MICHELLE C	\$ 58.85
L075000	BUCICH DALE ROBERT & HEATHER MAE P	\$ 130.79
L075100	RISENER CAMRON	\$ 65.40
L075200	KOBIELUSZ DARDEN B	\$ 65.40
L075300	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L075400	BIG HORN COUNTY	\$ 653.96
L075500	BIG HORN COUNTY MONTANA	\$ 130.79
L075600	WRZESINSKI JON W & MICHELE	\$ 130.79
L075700	JAMES DIANA B	\$ 65.40
L075800	CITY OF HARDIN	\$ 1,191.14
L0758A0	BIG HORN HOSPITAL ASSOCIATION	\$ 518.50
L075900	KRUGER ZACHARY MERRILLE & DULCE	\$ 65.40
L076000	HOPES JR ARCHIE R	\$ 65.40
L076100	FLINN LUANNA J	\$ 130.79
L076200	ZELKA THOMAS J	\$ 130.79
L076300	MCCLANAHAN LINDA	\$ 65.40
L076400	FRICKLE LESLIE L	\$ 65.40
L076600	GARRISON CHRIS E & LINDA S	\$ 130.79
L076700	HICKEY ERIC DON &	\$ 86.32
L076900	BASTROM LARRY & SHARLA (RLE)	\$ 93.19
L077000	HYDE JAMES F	\$ 130.79
L077100	WAGENAAR VERNE & PENELOPE JO	\$ 65.40
L077200	WAGENAAR VERNE & PENELOPE JO JTROS	\$ 172.37
L077300	WITTMIER HAROLD C & DELORIS J	\$ 88.94
L077400	MOLINA KAREN L	\$ 65.40
L077500	SLATTERY MARY & JANE M JTROS	\$ 130.79
L077600	KOEHN MYRON & LISA	\$ 94.83
L077700	HUFFMAN BRENDA JEAN & JEFFERY JAMES	\$ 78.48
L077800	CHURCH OF OPEN BIBLE	\$ 196.19
L077900	SEYKORA JAMES E & SUSAN M	\$ 98.09
L078000	ZELKA PAUL	\$ 98.09
L078100	CARLETON TYLER & STEPHANIE	\$ 130.79
L078200	BROWN JAMES SEBUREN &	\$ 65.40
L078300	WILKINSON ARNOLD	\$ 65.40
L078400	KEHLER GARY R & BRENDA J	\$ 68.67
L078500	HANKS NORMA J	\$ 104.63
L078600	CHURCH OF THE OPEN BIBLE	\$ 130.79
L078700	HUMPHREY DAVID	\$ 65.40
L078800	BETTS RHEA LIVING TRUST	\$ 196.19
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	\$ 130.79
L079000	SEELEY RONALD E & DONA H	\$ 173.30
L079100	EDGAR MALLORY C	\$ 66.89
L079200	RAMIREZ JUVENAL A	\$ 77.07
L079300	UNRUH BRIAN C & JENNIFER M	\$ 78.48
L079400	CURTIS LARRY D	\$ 65.40
L079500	HOPE THOMAS	\$ 78.48
L079600	MINEAR ALLAN L	\$ 65.40
L079700	BEYER BRICE E AND SANDRA D JTROS	\$ 111.18
L079800	JABS REINHOLD J & MONTE	\$ 176.57
L079900	HARRIS WILLIAM & SANDRA J	\$ 143.87
L080000	RICE EDYTHE D ESTATE	\$ 78.48
L080100	GARCIA APOLONIS MARTINEZ (JTROS)	\$ 71.94
L080200	KHAN DELAINE	\$ 71.94
L080300	CURTIS LARRY	\$ 65.40
L080400	GARRISON JERRY	\$ 71.94
L080500	STEED MORONI	\$ 71.94
L080600	BETTS MARK SIDNEY	\$ 143.87
L080700	UFFELMAN HENRY	\$ 65.40
L080800	LINK AMANDA R & DOUGLAS D	\$ 65.40
L080900	MEHLING ROBERT CRAIG	\$ 65.40
L081000	WALTER MELVEN L & LORRAINE V	\$ 65.40
L081100	FERGERSON TERRI L	\$ 130.79

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L081200	BIG HORN COUNTY	\$ 65.40
L081300	BIG HORN COUNTY	\$ 65.40
L081400	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40
L081500	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40
L081600	FALER GEORGE R	\$ 130.79
L081700	POTTS TERRY L	\$ 130.79
L081800	WOODY'S RENTAL LLC	\$ 65.40
L081900	MULLER MICHAEL WAYNE	\$ 65.40
L082000	LINK LARRY L	\$ 65.40
L082100	LAMMERS GAYLE GEORGE	\$ 65.40
L082200	MOTTERN SAMUEL BLADE &	\$ 65.40
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	\$ 65.40
L082400	AMAN ASEEL & AZIZ	\$ 65.40
L082500	LINK MATHEW	\$ 65.40
L082600	WHITEBEAR RUSSELL STEPHEN	\$ 65.40
L082700	ROBERTS SAMMY JOE	\$ 130.79
L082800	HYDE JAMES F	\$ 65.40
L082900	MARSTON BIM R	\$ 91.55
L083000	GOULD THOMAS A	\$ 91.55
L083100	TOYNE LLC	\$ 91.55
L083200	MOLINA PETE & BARBARA K	\$ 91.55
L083300	STIEBER PAUL M	\$ 65.40
L083400	CONZELMAN DONAL D	\$ 65.40
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	\$ 98.09
L083700	WHITEMAN RUNS HIM JENNIFER	\$ 98.09
L083800	CLAMPITT EDWIN C SR	\$ 98.09
L083900	MEDHUS LOWELL W & CONNIE R TRUSTEES	\$ 98.09
L084000	WACKER MELISSA	\$ 36.84
L084100	MATOVICH OIL CO INC	\$ 85.53
L084200	WACKER MELISSA	\$ 211.17
L084300	WACKER MELISSA	\$ 87.20
L084400	WACKER DEBRA A	\$ 87.20
L084500	WACKER DEBRA A	\$ 261.58
L0846A0	GRAPEVINE RANCH INC	\$ 312.95
L084700	WEDEL JAMES E	\$ 82.59
L084800	UFFELMAN KARAN KAY	\$ 112.18
L0848A0	BIG HORN COUNTY	\$ 65.41
L0848B0	MONETTE FARMS USA INC	\$ 460.65
L084900	DAWES MARVIN B	\$ 130.79
L085000	LEE BRYCE	\$ 130.79
L085100	MORTON NATASHA J	\$ 91.55
L085200	KENNEY SHERRI A	\$ 91.55
L085300	BIERY SANDRA K	\$ 57.55
L085400	BIG SKY LENDING SOLUTIONS LLC	\$ 73.25
L085500	MALENSEK TYLER J	\$ 78.48
L085600	STEINMETZ GEORGE & HARRY JR & SARA L	\$ 99.50
L085700	RALSTON 615 LLC	\$ 130.79
L085800	LOOS DARECE C (RLE)	\$ 65.40
L085900	FELLER MARTIN L (RLE)	\$ 65.40
L086000	MILLER VIVIAN L	\$ 70.63
L086200	BIERY SANDRA K	\$ 125.47
L086300	BIG HORN COUNTY	\$ 4.67
L086400	WOODY'S RENTAL LLC	\$ 65.40
L086500	PRATT DAVID ALLEN JT	\$ 71.94
L086600	THREE IRONS NICK J	\$ 71.94
L086700	WILMINGTON SAVINGS FUND SOCIETY	\$ 71.94
L086800	RALSTON WILLIAM F	\$ 71.94

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L086900	PRETTY WEASEL KELLY	\$ 107.90
L087000	OLD-CHIEF EARL SR & ELIZABETH	\$ 107.90
L087100	BOWMAN CHRISTY	\$ 137.33
L087300	CITY OF HARDIN	\$ 4.67
L087400	SCHUMAN SASHA L	\$ 78.48
L087500	GUTIERREZ MARIA	\$ 71.94
L087600	FELLER MARILYN J	\$ 71.94
L087700	HOPE SHIRLEY KATHRYN	\$ 71.94
L087800	TOYNE GEORGE L	\$ 137.33
L087900	GABEL RANDAL W	\$ 78.48
L088000	GABEL RANDAL W	\$ 71.94
L088100	COLSTAD CARLA G	\$ 71.94
L088200	BRAUER TERRY LEE & KIM HAROLD	\$ 143.87
L088300	CITY OF HARDIN	\$ 16.82
L088400	RIOS VICTOR	\$ 60.73
L088500	RALSTON 104 LLC	\$ 86.88
L088700	WILLIAMSON GARLA LYNN	\$ 104.63
L088800	MC GEE JUDI & STANLEY S	\$ 130.79
L088900	GONZALES RICHARD W	\$ 140.14
L089000	SEES THE GROUND MARLENE	\$ 81.74
L089100	TWINN WENDY	\$ 222.35
L089200	PRETTY WEASEL LEON	\$ 93.42
L089300	TILLMAN CHARITY	\$ 70.06
L089400	HIEBERT DELBERT	\$ 98.09
L089500	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$ 149.48
L089600	EQUITY TRUST COMPANY CUSTODIAN FBO	\$ 117.72
L089700	MEYERS THOMAS & RENEE	\$ 130.79
L089800	KREITEL MARIAN M	\$ 86.98
L089900	WOLFE JULIA Y	\$ 86.32
L090000	MEYERS THOMAS & RENEE	\$ 111.62
L090100	COOK MEREDITH LEE	\$ 111.62
L090200	ALPINE MEADOWS MHP LLC	\$ 909.33
L090400	CRANE ROBERT A	\$ 115.47
L090500	CRANE ROBERT A	\$ 57.73
L090600	K2 PROPERTIES LLC	\$ 134.71
L090700	HASCH WILLIAM J JR & JUDITH L	\$ 192.45
L090800	MARY ELLEN KEHLER LIVING TRUST	\$ 96.22
L090900	BELLMORE BELINDA	\$ 96.22
L091000	LESSARD DANELLE J	\$ 223.72
L091200	ALPINE MEADOWS MHP LLC	\$ 192.45
L091300	SHANE DAWN A	\$ 192.45
L091400	MORISSETTE RICHARD W & JUDY M TRUSTEES	\$ 211.69
L091500	BRIEN AARON B & MISTY L	\$ 211.69
L091600	HOOKER JEFFREY S	\$ 211.69
L091700	FRANCIS SANDRA	\$ 104.26
L091800	RAMIREZ VISENCIA H	\$ 86.88
L091900	WAGNER TIM A & TERI A	\$ 94.85
L092000	WAGNER TIM A	\$ 96.29
L092100	WILLOW SPRINGS MHP LLC	\$ 904.33
L092200	SOFT OUT LLC	\$ 321.19
L092300	LABONNIE REALTY INC	\$ 1,033.93
L092400	SCHAFF JEFFERY S	\$ 297.00
L092500	BOWMAN VIRGINIA TRUSTEE	\$ 192.45
L092600	RD MOBILE HOME PARK LAND TRUST	\$ 1,044.61
L0926A0	WATSON NICHOLAS M	\$ 350.90
L092700	HAMLIN DOUGLAS & ROBIN	\$ 167.52
L0927A0	VANDEWARK PARKER BLAINE &	\$ 103.27

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L092800	RUNGE ROBERT A	\$ 92.83
L093500	MCMILLEN RAYMOND V	\$ 131.16
L093600	CHAVEZ CHRISTINA K	\$ 196.75
L093700	YERGER JOHN J	\$ 81.83
L093800	UFFELMAN NICHOLAS & MICHELLE	\$ 244.94
L093900	GV TOWING LLC	\$ 162.88
L094000	GV TOWING LLC	\$ 59.09
L094100	HIEBERT DELBERT M	\$ 102.96
L094600	FRONTIER COMMUNITIES	\$ 502.25
L094700	BIG HORN COUNTY	\$ 78.48
L094800	BIG HORN COUNTY	\$ 457.78
L095600	KINCAID MERNA	\$ 130.79
L095700	WILDIN RUSSELL ALLEN & RHONDA J	\$ 184.39
L095900	WILSON ROBERT S	\$ 90.25
L096000	SECRETARY OF VERTERANS AFFAIRS	\$ 90.25
L096100	SAUSED0 RICHARD D	\$ 135.37
L096200	SPRENGER ROBERT T	\$ 135.37
L096400	CITY OF HARDIN	\$ 752.66
L096500	CORP OF PRES BISHOP OF THE	\$ 779.91
L096600	DONOVAN JOSEPH K & BETH	\$ 129.54
L096700	SCHAFER JEFFREY & JAN M	\$ 141.95
L096800	CANNON KEVIN J & HOLLY M	\$ 80.72
L096900	KEHLER JAMES R & JAMIE A	\$ 80.61
L097000	DUNCAN RICHARD & CORRINE	\$ 80.74
L097200	GRANT GEORGE & TWILA	\$ 65.40
L0972-L094200	CITY OF HARDIN	\$ 323.94
L097300	SCOTT-HILL DEBRA LEE	\$ 65.40
L097400	HARVEY MICHAEL D	\$ 65.40
L097500	SCHINDLER CATHRYN G	\$ 65.40
L097600	KALDAHL TIMOTHY B	\$ 65.40
L097700	ZINK WANDA LEE	\$ 65.40
L097800	BECKMAN JEREMY & GORE ROBIN L	\$ 65.40
L097900	NOEL REBECCA	\$ 65.40
L098000	UNITED PENTECOSTAL CHURCH	\$ 196.19
L098100	CANTU JUAN	\$ 65.40
L098200	CURTIS LARRY D	\$ 65.40
L098300	DAY ERIC	\$ 98.09
L098400	SENGAR JOHN	\$ 98.09
L098500	WATSON ALEXANDRIA R &	\$ 65.40
L098600	BEARCHUM NICOLETTE Y	\$ 65.40
L098700	TEWANEMA CHARMETRIA	\$ 65.40
L098800	KOPP RANDALL R & VERONICA L (RLE)	\$ 65.40
L098900	KOPP RANDALL R & VERONICA L (RLE)	\$ 91.55
L099000	UNVERZAGT MICKEY M (RLE)	\$ 71.94
L099100	MATOVICH JON DARR	\$ 98.09
L099200	TOYNE GEORGE L & TINA M	\$ 65.40
L0992A0	TOYNE GEORGE L & TINA M	\$ 65.40
L099300	TOYNE GEORGE L & TINA M	\$ 130.79
L099400	KAUTZMAN HARRY A & LINDA L	\$ 65.40
L099500	CANNING ROBERT W & NADARA L JTROS	\$ 130.79
L099700	PELLEGRINI ANGELO S & TRUDY T	\$ 65.40
L099800	MILLER KATIE M & JAMES D	\$ 98.09
L099900	MILLER GLADYS V	\$ 98.09
L100000	MILLER GLADYS V	\$ 65.40
L100100	DOANE PEGGY	\$ 65.40
L100200	BERKRAM KATHERINE A	\$ 65.40
L100300	VANDERSLOOT GARY	\$ 65.40

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L100400	WHITEMAN THERESA	\$ 65.40
L100500	MILLER GLADYS V & STEINMETZ MILLER	\$ 130.79
L100600	MILLER JAMES D & KATIE	\$ 65.40
L100700	TOYNE GEORGE L	\$ 65.40
L100800	WILSON JIM N SR & SUE E	\$ 130.79
L100900	WHITEMAN LARRY M & CINDY B	\$ 130.79
L101000	JESSEN DOUGLAS A & CAROL A	\$ 65.40
L101100	ALEXANDER LACEY L	\$ 65.40
L101200	BOGGESS CINDY LOU & HELEN P	\$ 65.40
L101300	BOGGESS CINDY LOU	\$ 65.40
L101400	MILLER GLADYS V & STEINMETZ MILLER	\$ 65.40
L101500	ELLISON SANDRA D	\$ 196.19
L101700	YCHUM CHARLES J	\$ 32.70
L101800	MOLINA WILLIAM JR	\$ 98.09
L101900	AAFEDT RONALD DUANE	\$ 65.40
L102000	ESPINOZA JANET BELLE	\$ 65.40
L102100	WOODY'S RENTAL LLC	\$ 65.40
L102200	HAYES NORA G	\$ 65.40
L102300	SEDER RICK L	\$ 65.40
L102400	VANDERSLOOT DALE L & KARLEEN P	\$ 65.40
L102500	CUSTER AVE LAND TRUST	\$ 65.40
L102600	HOCHHALTER MEGAN NICHOLE	\$ 65.40
L102700	AAFEDT RONALD DUANE	\$ 65.40
L102800	LAMMERS GAYLE GEORGE	\$ 65.40
L102900	THOMAS WILLIE C	\$ 130.79
L103000	CAIRNS SAVANNAH P	\$ 65.40
L103100	GOOD BRIAN J	\$ 65.40
L103200	LAMMERS GAYLE GEORGE	\$ 130.79
L103300	SEDER RICK L	\$ 65.40
L1033A0	BIG HORN COUNTY	\$ 65.40
L103400	LANDRIE LEROY & LINDA	\$ 65.40
L103500	DAVIS JODY L	\$ 65.40
L103600	METCALF JODY L	\$ 65.40
L103700	HANKEL VIOLET L	\$ 65.40
L103800	EDWARDS JACQUELINE A	\$ 65.40
L103900	LUTHER JOHN	\$ 65.40
L104000	LUTHER JOHN	\$ 65.40
L104100	GUTIERREZ MAKALIA FAE	\$ 65.40
L104200	SEDER RICK L AND DAWN C JTRS	\$ 65.40
L104300	DICK CHARLES E & SHERI D	\$ 65.40
L104400	WELLKNOWN PHYLLIS	\$ 65.40
L104500	KOPP FREDERICK CHARLES JR	\$ 65.40
L104600	MASSINE MICHELLE M & ROCK J	\$ 65.40
L104700	CRUM SHIRLEY	\$ 98.09
L104800	WOODY KENNETH R	\$ 98.09
L104900	BIG HORN REAL ESTATE LLC	\$ 65.40
L105000	STEWART DOUGLAS M & FLORENCE	\$ 65.40
L105100	GROOMBRIDGE PATRICIA C (RLE)	\$ 65.40
L105200	RAUP LANI V	\$ 65.40
L105400	LEHR ANDREW THOMAS	\$ 130.79
L105500	CALL FRED JAMES JR & HEATHER E	\$ 65.40
L105600	UNRUH BRIAN & JENNIFER	\$ 65.40
L105700	FEGER STEPHEN M	\$ 65.40
L105800	ESPINOZA DELORES J	\$ 65.40
L105900	MARTINEZ LOUIS	\$ 65.40
L106000	GORE NICOLE C & KENNETH D	\$ 65.40
L106100	REDDEN DANIEL D & ALYSSA L	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L106200	REDDEN DANIEL D & ALYSSA L	\$ 65.40
L106300	GRANGER PAUL A	\$ 65.40
L106400	GONZALES MOSES N	\$ 65.40
L106500	WALKING BEAR MARLENE	\$ 122.55
L106600	YOCHUM CHARLES J	\$ 217.51
L107600	GOLDEN ARCH LTD PARTNERSHIP	\$ 358.01
L1076A0	TOWN & COUNTRY SUPPLY ASSOC	\$ 320.74
L108100	HOOKER JEFFREY S & DIANNA D	\$ 118.37
L108300	MADLER EMPIRE INC	\$ 56.08
L108700	SEDER BETTY JEAN	\$ 214.50
L108800	LAMMERS CARLA	\$ 232.89
L108900	LAMMERS CARLA	\$ 86.53
L109000	HIEBERT DELBERT M	\$ 86.53
L109100	HOCHHALTER FAMILY LLC	\$ 87.15
L109200	WEER DAVE	\$ 78.35
L109300	GOOD LUCK TRISTAN	\$ 100.21
L109400	MENDEZ TAMARA & DANIEL	\$ 124.39
L109500	PEREZ LORETTA D	\$ 93.61
L109600	HARDIN MISC RE2 LLC	\$ 92.47
L109700	HARDIN MISC RE2 LLC	\$ 83.29
L109800	HARDIN MISC RE2 LLC	\$ 83.13
L109900	HARDIN MISC RE2 LLC	\$ 90.77
L110000	HARDIN MISC RE2 LLC	\$ 158.37
L110100	HARDIN MISC RE2 LLC	\$ 115.56
L110200	HARDIN MISC RE2 LLC	\$ 115.27
L110300	HARDIN MISC RE2 LLC	\$ 114.98
L110400	HARDIN MISC RE2 LLC	\$ 114.69
L110500	HARDIN MISC RE2 LLC	\$ 138.49
L110600	JOHNSON RYAN & JULIA JTROS	\$ 67.39
L110700	HOLDS THE ENEMY ACORN D & ANASTASIA D	\$ 67.40
L110800	LAMMERS CARLA	\$ 67.40
L110900	GETS DOWN FIGHTER ROANNA J	\$ 67.40
L111000	MARSHALL MELISSA	\$ 67.40
L111100	HIEBERT DELBERT	\$ 67.42
L111200	ORTHMAN TONI LEE	\$ 67.42
L111300	HARDIN MISC RE2 LLC	\$ 67.40
L111400	HARDIN MISC RE2 LLC	\$ 67.40
L111500	HARDIN MISC RE2 LLC	\$ 67.40
L111600	YARLOTT KIMBERLY R	\$ 67.40
L111700	RD PROPERTY SOLUTIONS LLC	\$ 67.46
L111900	KOPP CHARLES T & HILDA	\$ 75.86
L112000	ATWOOD JOHN A	\$ 98.09
L112100	SMALL SHARON A	\$ 98.09
L112200	GEIER CHARLES MARTIN	\$ 75.86
L112300	GONZALEZ JOES D QUINTANAR &	\$ 75.86
L112400	MURDOCK ELLIS E & LAURA M	\$ 151.72
L112700	SCHOOL DISTRICT 17H ELEMENTARY	\$ 196.19
L113100	MATOVICH OIL CO INC	\$ 840.81
L113400	ESPINOZA ANTONIO	\$ 65.40
L113500	CALL JR FRED J & HEATHER	\$ 65.40
L113600	FIFTH STREET APTS MT LTD PRTRNSHP	\$ 294.28
L113700	KLEIN PATRICIA ELAINE	\$ 98.09
L113800	GILBERTSON DONALD W	\$ 65.40
L113900	SYMONDS TONI R	\$ 65.40
L114000	SINGER DEREK BRUCE	\$ 65.40
L114100	DEEDS REYNA I	\$ 91.55
L114200	DRESCH JEFFREY J	\$ 91.55

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L114300	SANCHEZ TANNER & JESSIE	\$ 91.55
L114400	BAKER DEAN L & DOREEN M	\$ 91.55
L114500	JOHNSON MARK R	\$ 91.55
L114600	TINER RONALD ERIC	\$ 91.55
L114700	GERBER LUKE ALBERT	\$ 91.55
L114800	PRICE RAVEN R	\$ 91.55
L114900	LINK GARRY A	\$ 91.55
L115000	MATOVICH JON DARR	\$ 140.14
L115100	ENZMINGER JANELLE	\$ 196.19
L115200	SVAREN THEODORE JAMES JR	\$ 252.24
L115300	SNELL JANICE	\$ 123.44
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	\$ 149.62
L115500	MUNN TODD LINCOLN	\$ 125.43
L115600	MOLINA RODNEY	\$ 87.12
L115700	UNRUH BRIAN C & JENNIFER M	\$ 166.91
L115800	ELLISON MEGAN C	\$ 89.52
L115900	GUPTILL JOSEPHINE M	\$ 83.98
L116000	PERKINS ALLEN & SHERRI E	\$ 84.03
L116100	FLAMM MICHAEL	\$ 89.69
L116200	SCHAFF STEVEN L	\$ 94.46
L116300	SHANE HOWARD B	\$ 91.21
L116400	PRETTY ON TOP TINA M & TATUM Y	\$ 83.41
L116500	WHITE CLAY MICAH JOEL	\$ 84.56
L116600	SLOAN GREGROY SHAWN	\$ 84.08
L116700	NEUTGENS JAMES J & DAISY T	\$ 95.92
L116800	LINK GALE D	\$ 83.46
L116900	FOX CAROLE	\$ 84.08
L117000	MARGHEIM SHIRLEY R	\$ 84.08
L117100	STEVENSON IRENE E	\$ 84.08
L117200	TAFT CRAIG P & CARLA J	\$ 84.08
L117300	ICOPINI TIFFANY	\$ 94.74
L117400	CUMMINS JASON	\$ 110.77
L117500	AMIES JOSEPH S	\$ 105.58
L117600	REAL BIRD SHAWN	\$ 125.58
L117700	KRIEGER TRAVIS & JENNY	\$ 93.60
L117800	ENICK NATHAN R JR	\$ 84.08
L117900	BRADY NICOLA L	\$ 84.08
L118000	KIRSCHENMANN COLE E & LIANNE C JTROS	\$ 84.08
L118100	TESCH VERN	\$ 84.08
L118200	JEFFERSON CHARLOTTE K	\$ 94.66
L118300	BRIEN CURTIS D	\$ 83.46
L118400	HEBDON JARED & TRESSA JTROS	\$ 112.32
L118500	CALL FRED JAMES JR & HEATHER E	\$ 90.31
L118600	ARBOGAST CLIFFORD R JR & MARGARET	\$ 227.22
L118700	EQUITY TRUST COMPANY CUSTODIAN FBO	\$ 81.92
L118800	JOHNSON MARK & CHARLENE	\$ 163.77
L119000	ROAN KASEY D & DORLAND-ROAN RAICHELL	\$ 87.48
L119100	JOHNSON MARK	\$ 81.89
L119200	ENICK HARLOW T & GABRIELA S	\$ 65.61
L119300	KELLER JOAN	\$ 65.62
L119400	EQUITY TRUST CO CUSTODIAN FBO RICK L	\$ 65.62
L119500	KOCH THOMAS D	\$ 65.63
L119600	SPENCER TOBY F	\$ 85.46
L119800	REAL BIRD NICOLE	\$ 134.53
L119900	GEIER LEO & CELESTE	\$ 67.27
L1199A0	GEIER JASON	\$ 67.27
L1199B0	SCHUMAN SASHA	\$ 67.27

Lighting District #54

Tax ID	Name	Amount
L1199C0	PEDERSON LINDA (RLE)	\$ 68.86
L1199D0	OSBORN RICHARD R	\$ 86.23
L1199E0	FORNEY PORTER RAY	\$ 69.76
L1199F0	GOLDSMITH JANNA	\$ 69.76
L1199G0	SEDER RICK L & DAWN C JTROS	\$ 86.23
L1199H0	EQUITY TRUST COMPANY (FBO)	\$ 68.86
L1199I0	WEGNER RANDY L	\$ 100.90
L120000	FORNEY GEORGIA LEE	\$ 100.90
L120100	GEORGE TANISHA	\$ 67.27
L120200	WEGNER RANDY	\$ 67.27
L1204AA	SEDER RICK L	\$ 84.08
L1204AB	BLACK EAGLE GENEVA	\$ 84.08
L1204AC	JAMES CURTIS LEE	\$ 84.08
L1204AD	POTTS JASON T	\$ 84.08
L1204AE	MCVEY MICHAEL LAWRENCE JR	\$ 101.38
L1204AF	THOMAS LORETTA R	\$ 123.47
L1204AG	MORALES YNACIO JOSE	\$ 123.47
L1204AH	LANG HOLLY L	\$ 89.81
L1204AI	HOCHHALTER FAMILY LLC	\$ 95.59
L1204AJ	MILLER JAMES D & KATIE M	\$ 84.08
L1204AK	ENGELLANT TIMOTHY & RAMEY	\$ 84.08
L1204AL	HANSEN NIKOLINA A TRUSTEE	\$ 84.08
L120500	LAMMERS GAYLE &	\$ 168.52
L120600	SCHULTZ LE ROY & MELODY	\$ 99.26
L120700	MCGURK SHERYLE R & TIFFANY R	\$ 93.42
L120800	BULLSHOWS SAMUEL CHARLES SR & CARA	\$ 105.10
L120900	FORSYTHE LORI A	\$ 117.58
L121000	JEFFERSON JR WESLEY J	\$ 176.34
L121100	ANGEVINE RANDALL A	\$ 162.64
L121200	HOWE CELESTE AMBERLY	\$ 125.17
L121300	BELLROCK CARSON & AVA	\$ 105.10
L121400	FERGERSON CHARLES R & TERRI L	\$ 110.94
L121500	JOHNSON LARRY T & DEBRA L TRUSTEES	\$ 110.94
L121600	LAMMERS GEORGE G	\$ 145.97
L121700	TENTIS STEVEN & BARBARA J JTROS	\$ 99.26
L121800	BIG HORN VALLEY PROPERTIES LLC	\$ 87.59
L121900	OTHER BULL JAMIE	\$ 87.59
L122000	BIG HORN COUNTY MEMORIAL HOSPITAL	\$ 93.42
L122100	DORN ROGER A	\$ 105.10
L122200	GRATWOHL DOUGLAS H & SHANNON	\$ 125.17
L122300	CARY MICHAEL W & DEBORAH A	\$ 162.64
L122400	CARY MICHAEL W	\$ 130.40
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-DEVOUS	\$ 86.62
L122700	GREER CLAYTON W & CHERYLYN K	\$ 192.26
L122800	PITSCH THEODORE E	\$ 87.59
L122900	STEFFAN DENNIS R	\$ 87.59
L123000	STIEBER MARK & JUDY	\$ 99.26
L123100	FIRST ALLIANCE CHURCH	\$ 382.69
L123500	MISCHEL DEVANEY L	\$ 96.86
L123600	MATOVICH ANDREW JON	\$ 84.76
L123700	BIG HORN COUNTY MEMORIAL HOSPITAL	\$ 84.08
L123800	BIG HORN COUNTY	\$ 1,386.11
L124000	HARDIN APARTMENTS LTD PARTNERSHIP	\$ 536.26
L124100	HARDIN APARTMENTS LTD PARTNERSHIP	\$ 113.95
L124200	HARDIN APARTMENTS LTD PARTNERSHIP	\$ 109.88
L124300	HARDIN APARTMENTS LTD PARTNERSHIP	\$ 113.95
L124600	BIG HORN HOSPITAL ASSOCIATION	\$ 532.51

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L124700	S RANCH MEATS LLC	\$ 585.76
L125000	CITY OF HARDIN	\$ 1,715.29
L125100	DEACONESS BILLINGS CLINIC FOUNDATION	\$ 297.00
L1251A0	RED STAR GRACE	\$ 74.55
L1251AA	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$ 74.55
L1251AB	ERICKSEN LARRY & ANGELA	\$ 77.23
L1251AC	STANLEY CRAIG H	\$ 75.23
L1251AD	WEIBERT MARIE J	\$ 71.14
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLAN	\$ 80.34
L1251AF	LEFTHAND MYRA J	\$ 80.71
L1251AG	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$ 80.34
L1251AH	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$ 71.14
L1251AI	ISHAM FAITH A	\$ 75.23
L1251AJ	ZUKOWSKI ZACKERY PAUL	\$ 75.18
L1251AK	ROUNDTREE CONNIE	\$ 72.89
L1251AL	HUMAN RESOURCES DEVELOPMENT COUNCIL	\$ 78.28
L1251AM	EQUITY TRUST COMPANY CUSTODIAN FBO	\$ 85.48
L1251AN	DRIFTWOOD LYNDON	\$ 98.17
L1251AP	SCHOPPE RYAN & DANIELLE	\$ 91.14
L126300	FARMERS UNION ASSOC	\$ 47.64
L126500	UFFELMAN WILLIAM	\$ 330.16
L126700	CROP PRODUCTION SERVICES INC	\$ 1,399.91
L126900	CROP PRODUCTION SERVICES INC	\$ 769.95
L127000	FARMERS UNION ASSOCIATION	\$ 427.85
L127100	COOK GAYL E	\$ 65.40
L127200	COOK GAYL E	\$ 85.20
L127300	REDGER MERLE	\$ 606.35
L127500	CITY OF HARDIN	\$ 903.43
L127700	HARDIN 1 RE2 LLC	\$ 614.09
L127900	SUNSET VILLAGE LLC	\$ 1,098.30
L129100	SEDER RICK L	\$ 75.20
L129200	SEDER RICK L	\$ 112.81
L129300	KIRKWOOD JODI	\$ 75.20
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STORES	\$ 120.87
L1296A0	POOL ZACHARY R	\$ 120.87
L129700	POOL ZACHARY R	\$ 85.57
L129800	NEDENS RON E	\$ 102.07
L129900	PEDERSEN LANCE A	\$ 80.58
L130000	LITTLE OWL REVA L	\$ 80.58
L130100	JAMES THOMAS B & RACHEL L	\$ 80.58
L130200	SAVAGE COURTNEY A	\$ 80.58
L130300	FUCHS CHRISTOPHER J	\$ 80.58
L130400	RAMIREZ VALENTE E & ANGELA T	\$ 85.47
L130500	NELSON LAURIE G	\$ 165.98
L130700	RAMSEY RILEY & LINDSEY	\$ 80.58
L130800	NOTEBOOM CABEL L	\$ 80.58
L130900	FREEMAN DAVID H & LAURETTE C	\$ 80.58
L131000	SALAZAR RICHELLE & RICHARD D	\$ 141.71
L131300	HARDIN PARTNERS LTD PARTNERSHIP	\$ 92.74
L131500	HARDIN PARTNERS LTD PARTNERSHIP	\$ 369.29
L131700	WHITE DOUGLAS	\$ 130.31
L131800	HALEY MARLOW M	\$ 297.00
L133600	MARTINSEN ROY MICHAEL & ELAINE YVETTE	\$ 297.00
L134700	GOULD THOMAS A	\$ 297.00
L134800	MARTINSEN R MICHAEL	\$ 297.00
L135300	BURLINGTON NORTHERN SANTA FE RR CO	\$ 281.90
L135400	BURLINGTON NORTHERN SANTA FE RAILROAD	\$ 150.13

Lighting District #54

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L136100	J BAR DIAMOND LLC	\$ 168.17
L136300	BNSF RAILWAY COMPANY	\$ 72.48
L136500	BNSF RAILWAY COMPANY	\$ 42.04
L136900	MEHLING CRAIG &	\$ 252.24
L137100	HARDIN TRUCK STOP LLC A WASHINGTON LLC	\$ 406.95
L137200	HARDIN TRUCK STOP LLC A WASHINGTON LLC	\$ 337.77
L137300	MOUNTAIN STATES LEASING HARDIN LLC	\$ 338.99
L137400	BIG HORN STORAGE OF HARDIN LLC	\$ 1,518.34
L137500	SEDER RICK L	\$ 117.34
L137600	RIOS SALVADOR	\$ 102.67
L137800	BIG SKY PROPERTY SOLUTIONS LLC	\$ 117.20
L137900	BIG HORN COUNTY	\$ 168.68
L138300	VANDERSLOOT MICHAEL & KENDRA L JTROS	\$ 210.40
L138500	TREVINO SABAS GONZALEZ JR	\$ 341.84
L138700	1116 LLC	\$ 166.86
L138800	KNUDSON BENJAMIN D	\$ 113.13
L138900	KILE WANDA	\$ 124.16
L146700	RAMIREZ FLOCELO &	\$ 210.40
L146900	DEVRIES KAREN	\$ 162.36
L147200	STODDARD TIMOTHY G	\$ 111.18
L147300	HOOKER JEFFREY S	\$ 261.58
L147800	SEYKORA JAMES E & SUSAN M	\$ 130.79
L800400	NORTHWESTERN COP TRANSMISSION/DIST	\$ 196.19
L800800	BIG HORN COUNTY ELECTRIC COOPERATIVE	\$ 2,148.70
L800900	PROJECT TELEPHONE CO	\$ 113.54
		<u>\$ 134,389.52</u>

RESOLUTION NO. 2343

A RESOLUTION OF THE CITY OF HARDIN, MONTANA ASSESSING THE COST OF GARBAGE DISPOSAL TO CITY PROPERTY OWNERS FOR FISCAL YEAR 2023-2024

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides for the disposal of garbage, rubbish, and other wastes for its residents at an affordable cost; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-4B, the annual residential refuse collection fees shall be set by resolution of the Council, and a copy of the residential fee schedule shall be on file in the office of the City Finance Officer and/or Clerk, and shall be open to inspection by any person; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-7, the annual refuse collection fee for business and commercial, educational and other non-residential buildings or other institutions shall be equal to the rates and fees established by resolution of the City Council, according to the classification of the user in Hardin City Code § 8-1-6; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-10, the annual refuse fee shall be payable on or before November 30 of each year, and shall be included with the property tax statement each year; and

WHEREAS, the Council desires that the term "annual" mean calendar year in this resolution; and

WHEREAS, pursuant to Hardin City Code § 8-1-11, the failure to pay the annual refuse fee shall constitute a lien against the real property; and

WHEREAS, the cost of solid waste disposal within the City for fiscal year 2023-2024 is determined to be Nine Hundred Forty-Four Thousand Fifty-Seven Dollars (\$944,057.00);

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

1. That the entire assessment for solid waste disposal within the City of Hardin for fiscal year 2023-2024 shall be Five Hundred Four Thousand Thirty-One Dollars and Sixty-Seven Cents (\$504,031.67); and
2. That the City Finance Officer shall prepare a list containing the Tax ID number of each lot or parcel of land, the name of the owner if known, and the amount of the assessment against each lot or parcel of land for the 2023 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That the City Finance Officer shall prepare a list of applicable rates for each category for the 2023 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit B; and
4. That said assessment for each lot or parcel for refuse disposal shall be placed on the 2023 tax roll, and shall be collected in the same manner as other taxes using the calendar year for determining the fees; and
5. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Solid Waste Disposal ("Garbage") Fund; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes.
7. That on the 5th day of September, 2023, at 6:20 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution.
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.
9. This Resolution shall be in full force and effect from the date of its final passage and approval.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

2023-Garbage Fees

Tax ID	Name	Amount
L000100	CITY OF HARDIN	1,362.82
L000400	CITY OF HARDIN	1,362.82
L000500	LAMMERS GEORGE	681.41
L000600	EGGERT CARLA LAMMERS	681.41
L000700	CITY OF HARDIN	1,362.82
L000900	LAMMERS CARLA R	1,362.82
L001000	STANTON PROPERTY LLC	1,362.82
L001100	BEARTOOTH FORD LLC	1,362.82
L001300	LAMMERS CARLA	1,362.82
L001600	BIG HORN COUNTY STATE BANK	454.27
L001700	BIG HORN COUNTY LIBRARY	1,362.82
L001800	YOUNG GEORGE R	151.79
L001900	HARDT CHERYL D	605.70
L002000	HARDT CHERYL D	2,725.63
L002100	REITZ HOWARD & CHASKA	151.79
L002200	MEYERS THOMAS	151.79
L002300	KENNEY CORY	151.79
L002400	WOODY KENNETH R	151.79
L002500	CHEPULIS DAVID R & KAREN A	151.79
L002600	SARGENT ALFRED E & MELODIE TRUSTEES	151.79
L002700	FIRST METHODIST CHURCH	302.85
L002800	A F & A M ST JOHNS LODGE #92	227.14
L002900	MEYERS THOMAS & RENEE	302.85
L003000	LAUTT TREVOR & AMANDA	151.79
L003100	CHALLIS JACOB &	151.79
L003200	TOYNE GEORGE L	454.27
L003300	CLEAR SKY RENTALS LLC	151.79
L003400	CLEAR SKY RENTALS LLC	151.79
L003500	WOLFE DAVID A	151.79
L003600	WOLFE D ANDREW	151.79
L003700	CLEAR SKY RENTALS LLC	151.79
L003900	TORSKE KELLY K	227.14
L004200	BIG HORN COUNTY COURTHOUSE	4,088.45
L004300	KOEHN RANDY	4,088.45
L004400	3 BROTHERS ENTERPRISES INC	681.41
L004500	3 BROTHERS ENTERPRISES INC	681.41
L004600	HEADWATERS HOLDING COMPANY LLC	681.41
L004800	BIG HORN VALLEY PROPERTIES LLC	1,362.82
L004900	FORTUNE CLAYTON	681.41
L005000	MALENSEK RANDY J	2,725.63
L005400	BIG HORN COUNTY	2,725.63
L005600	HANSER HOLDINGS LLC	1,362.82
L005800	KOPP RANDALL R & VERONICA L (RLE)	681.41
L005900	SMALL KELSEY & LESLEY L	681.41
L006000	AGRI-LEASING INC	681.41

2023-Garbage Fees

Tax ID	Name	Amount
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	681.41
L006200	NEUTS INC	1,362.82
L006300	317 NORTH CENTER AVENUE BUILDING LLC	1,362.82
L006400	LEHR RHONDA & WENDEL	1,362.82
L006500	WOUNDED FACE DAVIS	227.14
L006700	SCHOEN REVOCABLE TRUST	227.14
L0068A0	RIDGEVIEW REAL PROPERTY INC	227.14
L007000	ACEVES JAIME	454.27
L007100	MASON TERRY J	227.14
L007200	SOUND VENTURE LLC	227.14
L007300	CITY OF HARDIN	1,362.82
L007800	NOTEBOOM CABEL & JOHN	681.41
L007900	LOTT JAMES A	681.41
L008100	BENZEL PATRICIA ANN	4,088.45
L008200	VALI ROME P	681.41
L0083A0	STORE MASTER FUNDING VI LLC	2,725.63
L008400	CENTER AVE LAND TRUST	681.41
L008500	SEDER CARLA KAE & RICK L & DAWN C	681.41
L008600	ANDRES ROMAN G & JENA L	681.41
L008700	SASI INVESTMENTS LLC A MONTANA LLC	681.41
L008800	UFFELMAN LANDA	681.41
L008900	STAR PRINTING COMPANY INC	681.41
L0089A0	SLATTERY MARY	681.41
L009000	WIECHMAN JACK W & AUDREY M	681.41
L0092A0	AAW LLC	681.41
L0093A0	AAW LLC	681.41
L009800	HOLLYHOCK HOME FAMILY TRUST	227.14
L009900	HOLLYHOCK HOME FAMILY TRUST	227.14
L010100	HAMLIN DOUGLAS & ROBIN	227.14
L010200	HAMLIN DOUGLAS & ROBIN	454.27
L010400	TRI COUNTY TELEPHONE ASSOCIATION INC	227.14
L010600	EXECUTIVE BUILDING LLC	190.01
L010700	JOHNSON INSURANCE AGENCY INC	190.01
L010800	GREER W CLAYTON	151.79
L010900	GREER CLAYTON W	113.57
L011000	GREER CLAYTON W	113.57
L011100	ZELKA PAUL T	151.79
L011200	ZELKA PAUL T	454.27
L011300	ZELKA PAUL T	151.79
L011500	CUSTER AVE LAND TRUST	227.14
L011600	CUSTER AVE LAND TRUST	227.14
L011700	MINEAR BRITTANY ELLA	227.14
L012200	ZELKA THOMAS J & LORA M TRUSTEES	227.14
L012400	KRUGER ZACHARY & DULCE L	1,362.82
L012600	SHARPE KALEY J	151.79
L012700	ESPINOZA BARBARA J & JESSY	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L012800	BLOCK NORA	151.79
L012900	BOUYER GARNER SR	151.79
L013100	BULLIS PROPERTIES LLC	227.14
L013200	FANDRICH BRYAN	454.27
L013300	SHEWEY CHARLES & CYNTHIA	681.41
L013400	CRANE ROBERT A	681.41
L013500	BULLIS MORTUARY INC	454.27
L013600	HOCHHALTER FAMILY LLC	227.14
L013700	CHRISTMAN BETTY J	454.27
L013800	LAMMERS GAYLE GEORGE	454.27
L014300	VEACH BENJAMIN T & YVONNE K	151.79
L014400	FANOUS BASEM	151.79
L014500	OLD COYOTE DANA K	151.79
L014600	EQUITY TRUST CO CUSTODIAN FBO RICK L	151.79
L014700	FIRST BAPTIST CHURCH	302.85
L014800	HAWTHORNE NICHOLAS C	151.79
L014900	LAUTT LAURIE A	151.79
L015000	CLEAR SKY RENTALS LLC	151.79
L015100	HIEBERT DELBERT M	190.01
L015200	HAFEMANN JAYME & ELLYN TIC	190.01
L015300	PETERSON LORI & ROTH LISA	151.79
L015400	EASLEY MEAGAN ROSE	151.79
L015500	IRWIN THOMAS W	151.79
L015600	DUNCAN JEFFERY E & SARAH R	151.79
L015700	JOHNS MERLE	151.79
L015900	STREEPER DONNA M	151.79
L016000	HEINRICK ELIZABETH	151.79
L016200	MORTON NATASHA J	190.01
L016300	TSCHIRGI CHERYL ELLEN	190.01
L016400	HOCHHALTER FAMILY LLC	151.79
L016500	TAYLOR STEVEN C & KATHI E KERR	151.79
L016600	KENNEY JOSEPHINE A	151.79
L016700	HARDT CHERYL D	454.27
L016800	SEVENTH DAY ADVENTIST CHURCH	151.79
L016900	MATTHEW DAVID J & JULIE A	151.79
L017000	WOLCOTT DALE G & LORNA S	151.79
L017100	CROW TRIBE OF INDIANS	151.79
L017200	CROW TRIBE OF INDIANS	151.79
L017300	CLEAR SKY RENTALS LLC	151.79
L017400	DILLON SHONNA	302.85
L017500	RIETZ STEVEN K	151.79
L017600	SINGER BRYAN CODY &	151.79
L017700	ROGERS KENNY L	190.01
L017800	FELKINS CORRINE E	190.01
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	151.79
L018000	FOX DENNIS R & JANET E	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L018100	CLOUD CORDERO D	151.79
L018200	BIG HORN COUNTY STATE BANK	454.27
L018300	ABRIL ANTONIO	151.79
L018400	GALE VICKI A	151.79
L018500	CODY AVE LAND TRUST	151.79
L018600	PRINCIVALLI MARCIA	151.79
L018700	LEE LOU LLC	151.79
L018800	GRATWOHL DOUGLAS H	227.14
L018900	BELUE CLARENCE T	151.79
L019000	PRETTY WEASEL SARA	151.79
L019100	ROBERTSON TRACY A & KRISTI A	151.79
L019200	ANDRES ROMAN G & JENA L	151.79
L019300	BIG HORN CALVARY FELLOWSHIP	227.14
L019400	SCHOOL DISTRICT 17H	1,362.82
L019500	NELSON CHARLENE	151.79
L019600	DEVERS TAMARA DEE	190.01
L019800	ACEVES JAIME	151.79
L019900	MILLER JEAN HELEN	151.79
L020100	CHAVEZ DEAN & ROXANNE	151.79
L020200	HARRIS MERRITT & SHELLEY	151.79
L020300	MANOLIS MORGAN	151.79
L020400	LUNDBERG JAY O	151.79
L020500	WOODY JOSEPH B	151.79
L020600	HE DOES IT VIRGINIA	151.79
L020700	FELLER VERLENE R	151.79
L020800	KUNTZ KENNETH J & LUCY DIANNE	151.79
L020900	MAXWELL ANTHONY D & CYNTHIA R	151.79
L021000	CLEAR SKY RENTALS LLC	302.85
L021100	WEEKLEY VIRGINIA	151.79
L021200	BIG SKY PROPERTY SOLUTIONS LLC	151.79
L021300	BIG SKY PROPERTY SOLUTIONS LLC	454.27
L021400	SEDER DAWN C	151.79
L021500	REGIONAL SERVICES FOR S CNTRL & E MT	227.14
L021600	WOODY KENNETH	151.79
L021700	STIMPSON HOWARD W AND MARSHA D	302.85
L021800	MEYERS THOMAS	454.27
L021900	REDGER MERLE	605.70
L022000	LINK SHANE D	151.79
L022100	CUMMINGS LEO JR	151.79
L022200	KLOEPFEL KATHERINE	151.79
L022300	MORRISON CAROLYN R	151.79
L022400	BIG SKY PROPERTY SOLUTIONS LLC	605.70
L022500	BONILLA SHARON K	151.79
L022600	SEDER DAWN C	302.85
L022700	RUEGAMER JAMES L	151.79
L022800	WILKINSON ARNOLD	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L022900	STEWART MICHELE L	151.79
L023000	SCHAAK KATHERINE	190.01
L023100	CONNER LINDA B	151.79
L023200	CITY OF HARDIN	2,725.63
L023300	REDEEMER EVANGELICAL LUTHERN	227.14
L023500	ELLIS CHARLES HARRY	151.79
L023600	FOX LINDSEY	151.79
L023700	RUBICON PROPERTIES LLC	454.27
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOOL	2,725.63
L023900	KOEHN RANDY D	151.79
L024000	EQUITY TRUST COMPANY CUSTODIAN FBO	151.79
L024100	BURSHIA MILES E	151.79
L024200	WELL KNOWN COLLEEN LYN	151.79
L024300	MCENEANEY JOHN J	151.79
L024400	K2 PROPERTIES LLC	151.79
L024500	ROUND FACE SUNNY	151.79
L024600	VOGEL LUANN R	151.79
L024700	TAFT JONATHAN C	151.79
L024800	BOHLMAN DOROTHY M	151.79
L024900	NOYES JAMES G	151.79
L025000	HOCHHALTER FAMILY LLC	151.79
L025100	HAWTHORNE ADRIANNA	151.79
L025200	FLACK BRIAN D & DONALD D	151.79
L025300	SVAREN JAMES A	151.79
L025400	KUKES PEARL	151.79
L025500	SLEEPER NANCY	151.79
L025600	FLACK BRIAN D	151.79
L025700	VAN SICKLE TAMARA A	151.79
L025800	BARA DAVID	151.79
L025900	KENNEY CORY	151.79
L026000	ANDERSON JOANNA; ELSIE & REBECCA JEAN	151.79
L026100	CHARLES ELLIS RAY II & DERRIK DELAINE	302.85
L026200	SCHOOL DISTRICT 17H ELEMENTARY	908.54
L026300	WILKINSON ARNOLD	151.79
L026500	AUKER H EDWIN	151.79
L026600	HERT ROBERT P	151.79
L026700	WIECHMAN JACK W & AUDREY M	151.79
L026800	BARNES WAYLON II	190.01
L026900	ANDERSON RICHARD P & ARLENE M	151.79
L027000	DREW JEAN	151.79
L027100	SEDER DAWN C	151.79
L027200	OLSON LANCE	151.79
L027300	WOODY KENNETH III	151.79
L027400	EDWARDS THOMAS W & DIANE J	151.79
L027600	LITTLE BIG MEN OF GLENDIVE INC	2,725.63
L027800	KOEHN RANDY	908.54

2023-Garbage Fees

Tax ID	Name	Amount
L027900	REISIG SCOTT	227.14
L028000	NORTH CENTER PROPERTIES LLC	8,176.90
L028100	PENTECOSTAL CHURCH OF GOD INC	227.14
L028300	KIRSCHENMANN EUGENE	151.79
L028400	FELLER PAMELA A	151.79
L028500	CREEDEN MICHAEL JOHN	151.79
L028600	ALEXANDER JAMES V	151.79
L028700	PERKINS LEONARD D	151.79
L028800	VANDERSLOOT TYLER WAYNE	151.79
L028900	SEDER RICK LEE	151.79
L029000	ZIER HAZEL L	151.79
L029100	FANOUS BASEM	151.79
L029200	MATTHEW DAVID J & JULIE A	151.79
L029300	K2 PROPERTIES LLC	151.79
L029400	ESPINOZA JESSY JR & DEANNA	151.79
L029500	RESOURCE SUPPORT & DEVELOPMENT INC	151.79
L029600	RD PROPERTY SOLUTIONS LLC	151.79
L029700	RAMIREZ JULIANA H	151.79
L029800	HOCHHALTER DAMON M	151.79
L029900	FELLER SHAWN R & AMY D	151.79
L030000	BRUCE RUSSELL O & PAMELA J	151.79
L030200	GRADY FRANK	151.79
L030300	BROKAW JEFFERY S	151.79
L030400	MUHLBEIER JAY D	190.01
L030500	THOMPSON AUGUSTA J	151.79
L030600	KEHLER KAREN A	151.79
L030700	BOYER DOND	151.79
L030800	SARGENT ALFRED E & MELODIE TRUSTEES	681.41
L031200	SCHNEIDER CHRIS LUROY	227.14
L031400	MARTINEZ INEZ	227.14
L031500	FANOUS BASEM	302.85
L031700	KENNEY PATRICIA MICKY	151.79
L031900	LITTLE LIGHT MARLA	151.79
L032000	ZINK WANDA LEE	454.27
L032100	CITY OF HARDIN	227.14
L032200	CHAVEZ GEORGE W	151.79
L032300	LINK MATTHEW B	151.79
L032400	BROWKAW KERI J	151.79
L032500	MILLER GERALD M (RLE)	151.79
L032700	FASSETT KIMBERLY L	151.79
L032800	SEDER RICK L AND DAWN C JTRS	151.79
L032900	OLD ELK DAVID	151.79
L033000	RENOVA UBALDO	151.79
L033100	WATSON JOSHUA	151.79
L033300	HERNANDEZ VERONICA	151.79
L033400	FELLER CURTIS D	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L033500	ROTH LISA F	151.79
L033600	FANOUS BASEM	151.79
L033700	SEDER RICK L	190.01
L033800	LIMING BRANDON	190.01
L033900	WILLHARDT LISA L	190.01
L034000	FLACK BRIAN D	454.27
L034100	SEDER JO ANN	151.79
L034200	HURTIG VINCENT G	151.79
L034300	DICK CHARLES	151.79
L034400	MICHALEK BARBARA	151.79
L034500	ANDERSON THOMAS BLAIR	151.79
L034600	DRESCH JEFF	454.27
L034700	FELLER CHANDALE &	151.79
L034800	BARNES WAYLON W	151.79
L034900	BIG SKY PROPERTY SOLUTIONS LLC	454.27
L035000	WACKER MELISSA	151.79
L035100	SCHOMER ROBERT D	151.79
L035200	SCHOMER ROBERT D	151.79
L035300	STEWART LYDIA A	151.79
L035400	ALEXANDER ROSS A & SALLY	151.79
L035500	MORAN LYNNE A	151.79
L035600	CHRISTS EVANGELICAL LUTHERAN	302.85
L035700	ANEST PAUL	151.79
L035900	HIEBERT LEE ANN	151.79
L036000	SEDER RICK L AND DAWN C JTRS	454.27
L036100	ECKMAN JACOB ED	151.79
L036200	OLD COYOTE MIRIAM A	151.79
L036400	BUTKAY RITA & GENE A HERMAN	151.79
L036500	FORTUNE THAL LLC	681.41
L036600	FORTUNE THAL LLC	681.41
L036700	FORSYTHE LORI	1,362.82
L036800	O'NEIL JUNIOR L	151.79
L036900	KOLLEKOWSKI ETTA M	151.79
L037000	BIALON JOAN E	151.79
L037100	VANCE JEFFREY P & ROSA L	151.79
L037300	REEVES MARTIN G	151.79
L037400	CABRAL DEBBIE L	151.79
L037500	LAHNEY REYHOLDS-KEENE RN INC A MONTANA	151.79
L037700	FLACK BRIAN D	605.70
L037800	CUSTER AVE LAND TRUST	454.27
L037900	ROMAN CATHOLIC BISHOP	454.27
L038000	CARLETON CLINTON P & CLAIRE E	151.79
L038100	HAFEMANN THEODORE R & GAIL L	151.79
L038200	HOCHHALTER FAMILY LLC	151.79
L038300	BOND CAROLYN J & STEPHEN R	151.79
L038500	GREENFIELD THOMAS R & JUDY E JTROS	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L038600	TROYER RICHARD B	151.79
L038700	DORNBERGER JOHN FRANK	151.79
L038800	CODY AVE LAND TRUST	151.79
L038900	CODY AVE LAND TRUST	151.79
L039000	BARNES BRITT EDWARDS & CHERYL LYNN	151.79
L039100	UNRUH BRIAN & JENNIFER	605.70
L039200	HOLLYHOCK HOME FAMILY TRUST	151.79
L039300	THOMPSON MARTIN JAMES	151.79
L039400	KENNEY CORY	151.79
L039500	CODY HOUSE LLC	302.85
L039700	DYCKMAN STEVE	151.79
L039800	ANDERSON CURTIS M	151.79
L039900	BENSON BEVERLY J	151.79
L040000	LINK MATHEW B & AMBER J JTROS	151.79
L040100	LAMMERS CARLA	302.85
L040200	HOLLYHOCK HOME FAMILY TRUST	151.79
L040300	KORBER WILLIAM W	151.79
L040400	MATEEL SUSAN	151.79
L040500	UNRUH BRIAN C & JENNIFER M	151.79
L040600	STENERSON AMBER J	151.79
L040700	FLACK BRIAN D	302.85
L040800	KILGORE DAVID CURTIS & PERET ROSS	151.79
L040900	LAMMERS GAYLE GEORGE	151.79
L041000	OLD BEAR LEE P	151.79
L041100	MORRISON BENITO A JR & ATHALIA ROSE	151.79
L041200	KRINHOP MATTHEW P & BETHANIE A	151.79
L041300	EQUITY TRUST COMPANY CUSTODIAN FBO	151.79
L041400	720 LLC	151.79
L041500	MORRIS DENNIS	151.79
L041600	BLANKENSHIP NATE W AND WHITE KIMBERLY	151.79
L041700	KIRSCHENMANN ROBERT	151.79
L041800	DALE RAYMOND J	151.79
L041900	CHAPPLE RICHARD H	151.79
L042000	DORN CORRINA L	151.79
L042100	FRENCH ALLISON	151.79
L042200	COE APRIL	151.79
L042300	PRETTY WEASEL BESSYE RAE	151.79
L042400	SVAREN FRANCINE K	151.79
L042500	BOWLING JIMMY D	151.79
L042600	SCHAAK DANNIEL D	151.79
L042700	WOODY KENNETH III	151.79
L042800	WOODY'S RENTAL LLC	151.79
L042900	KENNEY CORY L	151.79
L043000	416 LLC	151.79
L043100	WOODY'S RENTAL LLC	151.79
L043300	HOCHHALTER FAMILY LLC	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L043400	CLEAR SKY RENTALS LLC	151.79
L043500	SEDER RICK L	151.79
L043600	SEDER DAWN C	151.79
L043700	OLD COYOTE MARCUS A	151.79
L043800	CARPENTER LINDA	151.79
L043900	MARTINEZ PHILLIP H & CAROL A TRUSTEES	151.79
L044000	CROWELL WILLIAM MICHAEL	151.79
L044100	WILES BENNY F	605.70
L044200	KENNEY CORY	151.79
L044300	KENNEY CORY L	302.85
L044400	BIGHORN VALLEY HEALTH CENTER INC	151.79
L044500	KOEHN MARSHALL & MELODY	151.79
L044600	SIEGELIN ERIKA M	151.79
L044700	STERN RICHARD R & ROSALIND F	151.79
L044800	CONWAY THOMAS P & SUSAN P JTROS	151.79
L044900	SIEGLE CAROL J	151.79
L045000	IBARRA JOSE S	151.79
L045100	WALLACE STEVEN	454.27
L045200	UNRUH JAMES W & AMY L	151.79
L045300	STOBAUGH WILLIAM STEPHEN & ANNA L	151.79
L045400	HARDY TIMOTHY & MARK	151.79
L045500	BECKER DALE D & VICKIE DIANE	151.79
L045600	HILL PATRICK & LINDA	151.79
L045700	TAUSCHER ANDREW R	151.79
L046000	BAKER ANDREW LEE	151.79
L046100	BECKER DALE D & VICKI D	151.79
L046200	MOSBY JUDY A	151.79
L046300	TOYNE GEORGE L	151.79
L046400	FEUVRAY PAULINE AZURE	151.79
L046500	JOYCE JOHN R & MOLLY D	151.79
L046600	UFFELMAN EDWARD R & JILL M	190.01
L046700	RANDALL ALICE L	151.79
L046800	THOMPSON JOHN M	151.79
L046900	RENSHAW ADAM DANIEL & JENNIFER LYNN	151.79
L047000	MADSEN BARBARA	151.79
L047100	WELLS FARGO BANK NA	190.01
L047200	GECK KARLA G	151.79
L047300	WEGNER CALVIN R	151.79
L047500	WAGNER TIM A & TERI L	151.79
L047600	WILEY JON SCOTT & KATHRYN J	151.79
L047700	HOLLIS F BARRETT & VINETTA D	151.79
L047800	KILLS NIGHT DESHAUN	151.79
L048000	PETERMAN WILLIAM	151.79
L048100	SCHUSTER JENNIFER S	151.79
L048200	ROSE LENORE J	151.79
L048300	CHEPULIS DAVID R & KAREN A	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L048400	SMITH GREG A	151.79
L048500	BRUCKNER ROGER W & LAURIE	151.79
L048600	WHITEMAN ARLEN JR	151.79
L048700	BARNES RANDY Y & SOPHIA ROSE	454.27
L048800	TALMAGE WILLIAM H & MARGARET E	151.79
L048900	OLD COYOTE ALVIN S & CHRISTINE	151.79
L049000	PITSCH CHARLENE K	151.79
L049100	LAMMERS BERDELLE	151.79
L049200	SALYER JAMES MICHAEL	151.79
L049300	ROEBLING COLTON J	151.79
L049400	LOWE DANIEL J	151.79
L049500	FASSETT BRIAN D & CINDY	151.79
L049700	SWISSE GARY L & JILL	151.79
L049800	EDWARDS JOHN T	151.79
L049900	DENNY MELVIN S & LEE JOYCE TRUSTEES	151.79
L050000	LAMMERS GAYLE GEORGE	151.79
L050100	BILLMAN TINA M	151.79
L050200	PLENTY HOOPS DESIRAE	151.79
L050300	BOYER DONNA E	151.79
L050400	SUNDHEIM LAURA L & CINDY FARMER	151.79
L050500	OTHER MEDICINE ROBERTA & NORMAN	151.79
L050600	HANSON AMY	151.79
L050700	KILLS PRETTY ENEMY A JOLENE & CASEY	151.79
L050800	TOYNE GEORGE	151.79
L050900	EGGED WALTER R	151.79
L051000	LARIOS-CARDENAS JAIME &	151.79
L051100	PLEIER DAN R & WENDY K	151.79
L051200	ALLERDINGS DANIEL R & ELAINE	151.79
L051300	CASTRO MICHAEL	151.79
L051400	TWILLEAGER MICHAEL ANTHONY	151.79
L051500	HUGS KALLIE JO	151.79
L051600	BULLIS TERRY A & BLANCHE A	151.79
L051700	WEBER BEVERLY J	151.79
L051800	ELLISON DAHNA M	151.79
L051900	KEPP KENTON G & PATRICIA	151.79
L052000	ANDERSON HARLEN R & GERALDINE TRUSTEES	151.79
L052100	YBARRA RACHEL	151.79
L052200	SCHOOL DISTRICT 17-H	454.27
L052300	SCHOOL DISTRICT 17H	454.27
L052400	SCHOOL DISTRICT 17H	24,530.69
L052500	OLDHORN KENDALL	151.79
L052600	FLACK BRIAN D	151.79
L052700	CURTIS LARRY D	151.79
L052800	TAYLOR DONOVAN D	151.79
L052900	FIFTH AVENUE LAND TRUST	151.79
L053000	FERGERSON STEVEN A	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L053100	WINTERROWD LEANE J	151.79
L053200	ROAN CHARLES R & KIM M	151.79
L053300	FANOUS BASEM	190.01
L053400	FELTON THOMAS L & CYNTHIA A HERBEL	190.01
L053500	BAUMAN DAVID D & DOREEN E	151.79
L053600	SCHUMAN GLEN RAY	151.79
L053700	MONTOYA RICHARD	151.79
L053800	PLENTY HOOPS GARLAND	151.79
L053900	MUHLBEIER JAY DAVE & EILEEN E	151.79
L054000	FLACK BRIAN D	151.79
L054100	MORRISON BENITO	151.79
L054200	SCHOEN MARK	151.79
L054300	JOHNSON RHONDA S	151.79
L054400	HARDIN PUBLIC SCHOOLS	454.27
L054500	KUNTZ KENNETH JAMES JR	151.79
L054600	CLEAR SKY RENTALS LLC	151.79
L054700	CLEAR SKY RENTALS LLC	151.79
L054800	THORBERG IVA EUGENIE	151.79
L054900	HINGSON NADINE ET AL	151.79
L055000	HERNANDEZ JOCELYN C	151.79
L055100	PAYER COLETTE L	151.79
L055200	OLD BULL LEEANNA C	151.79
L055300	GREENFIELD JAY B	151.79
L055500	RAMIREZ EFREN A	151.79
L055600	ROAN RICHARD H	151.79
L055700	DOANE ROSIE W	151.79
L055800	GACANICH MILEVA SAVITSA	151.79
L055900	HAINES DEBRA	151.79
L056000	LINK FLOYD M	151.79
L056100	WEINBERG JANELLE	151.79
L056200	NICHOLS LAYNE & MARCI	151.79
L056300	BARNES GABRIELLE N	151.79
L056400	SNYDER SONYA Y	151.79
L056500	REECE RENATA A	151.79
L056600	GRIBBLE HOWARD E	151.79
L056700	BADHORSE GINA DAVIS	151.79
L056800	WOODY'S RENTAL LLC	454.27
L056900	HAMMOND ARLENE E L	151.79
L057000	HARLIN MICHAEL J &	2,725.63
L057100	MORISSETTE RICHARD W & JUDY M TRUSTEES	302.85
L057200	MORISSETTE RICHARD W & JUDY M TRUSTEES	302.85
L057300	VOGEL JAMES L	1,362.82
L057400	KIRSCHENMANN EUGENE JR & SHERI D	454.27
L057500	LAMMERS CARLA R	454.27
L057600	LAMMERS CARLA R	454.27
L057800	HELPING HANDS IN HARDIN INC	454.27

2023-Garbage Fees

Tax ID	Name	Amount
L0583A0	HARDIN MONTANA CONGREGATION OF	190.01
L058400	WEGNER GREGORY C	380.02
L058500	CROW TRIBE OF INDIANS	454.27
L058700	FIRST AMERICAN LUTHERAN CHURCH	302.85
L058800	HERNANDEZ VERONICA	151.79
L058900	HOFFMAN DONALD J	151.79
L059000	BREWER THOMAS EDWARD III & SHERRYL	151.79
L059100	FLACK BRIAN D	302.85
L059200	NORBY JAMES	151.79
L059300	MEHLING ROBERT CRAIG	151.79
L059400	RILEY E SHAWN	151.79
L059500	FANOUS BASEM	151.79
L059600	DOERNER JOHN AUGUST	151.79
L059700	BURROUGHS TEDDY J & MARLENE K	151.79
L059800	ESHLEMAN PAUL A	151.79
L059900	KUNTZ KENNETH JAMES JR	151.79
L060000	ADAMS RONALD E	151.79
L060100	BECKMAN PAUL B	151.79
L060200	TOYNE GEORGE L	151.79
L060300	MYERS JOSH	151.79
L060500	ATKINS BONITA ANN & DOUGLAS JOHN JTROS	151.79
L060600	STOKES CHRIS W	151.79
L060700	FALLSDOWN WILLIAM W SR	151.79
L060900	HOOKE JEFFREY	454.27
L061000	WILKINSON ARNOLD	190.01
L061100	SINGER JANICE KING	151.79
L061200	NORDQUIST PATRICIA J	151.79
L061300	GOMEZ STEPHANIE S	151.79
L061400	ZINK WANDA LEE	151.79
L061500	VALLIE ROBIN D JTROS	151.79
L061600	CLAYTON LAUREL J	151.79
L061700	DUST JOHN D JR	151.79
L061800	BEARDEN HEATHER M	151.79
L061900	MCENEANEY JOHN J & PATRICIA	151.79
L062100	FIRST CONGREGATIONAL CHURCH	302.85
L062200	ZIMMER MARK J & ANGELA D	151.79
L062300	ANDERSON GAIL	190.01
L062400	SEDER DAWN C	151.79
L062500	HARVEST TIME EVNGLSTC CTR ASSN	302.85
L062600	ANDERSON JOHN	151.79
L062700	SUNBURST CORPORATION	454.27
L062800	SEDER RICK L & DAWN C	151.79
L0628A0	SEDER RICK L & DAWN C	302.85
L062900	KOEHN RANDY	151.79
L0629A0	LANDRY ALEXANDER	151.79
L063000	RICHARDS PAULA	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L063100	MARIA TAMIPCO PROPERTIES LLC	151.79
L063200	ACEVES JAIME	151.79
L063300	LAUTT CAROL JANE	151.79
L063400	JACOBS ANDREW A &	151.79
L063500	RD PROPERTY SOLUTIONS LLC	151.79
L063600	HAMMOND GEORGE J	151.79
L063700	MACDONALD MICHAEL R & PATRICIA M	151.79
L063800	GREER CLAYTON W	151.79
L063900	EDDY JOHN W & JAKI M JTROS	151.79
L064000	EDDY JOHN W & JAKI M JTROS	151.79
L064100	MORISSETTE RICHARD W & JUDY M	454.27
L064400	NANDINI LLC	2,725.63
L064500	COLSTAD CARLA G	454.27
L064600	CROW TRIBE OF INDIANS	2,725.63
L064700	CROW TRIBE OF INDIANS	1,362.82
L064800	ADLER ERNEST A	151.79
L064900	HART MELVIN DWAYNE & GARY LEE & LARRY	151.79
L065000	BUSHMAN SHERRI LEA STEWART	151.79
L065100	MERCIER RANDY S	151.79
L065200	KRENTZ JOANNA M & MAXWELL PAM JTROS	151.79
L065300	KOEHN CODY T	151.79
L065400	PEASE DELORES	151.79
L065500	CAPLETTE MARILYN GAIL BURGESS	151.79
L065600	CLARK DALE R	151.79
L065700	STEWART TERRY R	151.79
L065800	BELANGER HEATHER	151.79
L065900	CHRISTINE HELEN MCCANDLESS REVOCABLE	151.79
L066100	KIDA SUSAN	151.79
L066200	MARTINEZ FORTINO	151.79
L066400	MINEAR NICKOLE D	151.79
L066500	MOORE-NALL ANITA	151.79
L066600	MEYERS THOMAS	151.79
L066700	STELL MICHAEL C	151.79
L066800	LIMING GARY W	151.79
L066900	BIG HORN REAL ESTATE LLC	302.85
L067000	KALINE ARYN F.	151.79
L067100	SCHROEDER THOMAS P	151.79
L067200	GROSS STEVE H	151.79
L067300	REITZ CHASKA	151.79
L067400	ZINK WANDA LEE	151.79
L067500	KUNTZ LORRAINE C	151.79
L067600	HERBEL JAMES C	151.79
L067700	ZERBE ROBIN	151.79
L067800	CLEAR SKY RENTALS LLC	151.79
L067900	KIEFER LARRY E	190.01
L068000	KIEFER LARRY E	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L068100	LAMBIOTTE CHARLES	151.79
L068200	LAMMERS GAYLE GEORGE	151.79
L068300	MAXWELL PATRICIA	151.79
L068400	CRAWFORD DORIS A	151.79
L068500	RD PROPERTY SOLUTIONS LLC	151.79
L068700	OSWALD DAVID LEE	151.79
L068800	BAILEY DALLAS K	151.79
L069100	WEISSER VINH THI	151.79
L069200	PETERMAN WILLIAM	151.79
L069300	STENERSON RANDY W	151.79
L069400	STENERSON RANDY	151.79
L069500	FRANCIS KIMBERLY DARLENE	151.79
L069700	ALDEN FRANCES J	151.79
L069800	SCHOPPE RANDEN L	151.79
L069900	COVERS UP SHELLY	151.79
L070000	PRINDLE GERALD SCOTT &	151.79
L070100	HULSEY MARLON	151.79
L070200	MEYER CHERYL J	151.79
L070300	WALL MARVIN D & ALBERTA M	151.79
L070400	MOE ANDREW M & MARION H	151.79
L070500	COLE KENT & ERICKA JTROS	302.85
L070600	ROEBLING DALE	151.79
L070700	SCHOEN REVOCABLE TRUST	151.79
L070800	SEELY BRIAN	151.79
L070900	BENZEL GARY L & PATRICIA A	151.79
L071000	MARTINZ KEVIN L & KAREN G	151.79
L071100	CARY MICHAEL W	151.79
L071200	EVANS MITCHELL E	190.01
L071300	OHMSTEDE DARYL D	151.79
L071400	KRUGER KYLE	151.79
L071500	BECKER DALE D & VICKI DIANE	151.79
L071600	WIGLEY REBEKAH R	151.79
L071700	O'DELL KENNETH LEE	151.79
L071800	STENSAKER GORDON E & ELLEN	190.01
L071900	LINK GARRY A	454.27
L072000	FLACK BRIAN	151.79
L072100	CHAVEZ TYLER T	151.79
L072200	BIG HORN REAL ESTATE LLC	151.79
L072300	SMALL SEAN ELI	151.79
L072400	FARMERS UNION ASSOC	227.14
L072500	MILLER BERT W SR	151.79
L072600	PRICE RAVEN B	151.79
L072700	JOSEPH CHRISTOPHER	151.79
L072800	HOPES STEVE J	151.79
L072900	FANOUS BASEM	151.79
L073000	WEIGAND CANDELARIA V	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L073100	HUGS JUSTIN & CLARENA	151.79
L073200	SECRETARY OF HOUSING & URBAN	151.79
L073300	HIEBERT DELBERT M	151.79
L073400	EQUITY TRUST COMPANY CUSTODIAN FBO	151.79
L073500	WIGREN DAVID	302.85
L073600	WARD JASON D	151.79
L073700	MILLER TONI	151.79
L073800	PHILLIPS CHRIS L & KASEY L	151.79
L073900	LAForge AARON	151.79
L074000	WILSON HENRY L	151.79
L074100	O'NEIL STEVEN J	151.79
L074200	BUCKINGHAM E JOYCE	151.79
L074300	DAVISSON ROBERT RHETT & APRIL BRENDA	151.79
L074400	WHITEMAN ANDREE A	151.79
L074500	HUGS ELIAS & THEO	151.79
L074600	SPEELMAN HENRY JR &	151.79
L074700	CASTLEBERRY JACLYN	151.79
L074800	UFFELMAN NICHOLAS A & MICHELLE C	302.85
L074900	UFFELMAN NICHOLAS A & MICHELLE C	302.85
L075000	BUCICH DALE ROBERT & HEATHER MAE P	151.79
L075100	CAI WEI LIN	151.79
L075200	KOBIELUSZ DARDEN B	151.79
L075300	BIG HORN HOSPITAL ASSOCIATION	151.79
L075400	BIG HORN COUNTY	6,814.08
L075600	WRZESINSKI JON W & MICHELE	151.79
L075700	JAMES DIANA B	151.79
L075800	CITY OF HARDIN	4,088.45
L0758A0	BIG HORN HOSPITAL ASSOCIATION	1,362.82
L075900	KRUGER ZACHARY MERRILLE & DULCE	190.01
L076000	HOPES JR ARCHIE R	151.79
L076100	FLINN LUANNA J	151.79
L076300	MCCLANAHAN LINDA	151.79
L076400	FRICKLE LESLIE L	151.79
L076600	GARRISON CHRIS E & LINDA S	151.79
L076700	HICKEY ERIC DON &	151.79
L076900	BASTROM LARRY & SHARLA (RLE)	151.79
L077000	HYDE JAMES F	151.79
L077100	WAGENAAR VERNE E	151.79
L077200	WAGENAAR VERNE & PENELOPE JO JTROS	908.54
L077300	WITTMIER HAROLD C & DELORIS J	151.79
L077400	MOLINA KAREN L	151.79
L077500	SLATTERY MARY & JANE M JTROS	151.79
L077600	FLACK BRIAN D & DONALD D	151.79
L077700	HUFFMAN BRENDA JEAN & JEFFERY JAMES	151.79
L077800	CHURCH OF OPEN BIBLE	454.27
L077900	SEYKORA JAMES E & SUSAN M	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L078000	ZELKA PAUL	151.79
L078100	CARLETON TYLER & STEPHANIE	151.79
L078200	BROWN JAMES SEBUREN &	151.79
L078300	WILKINSON ARNOLD	151.79
L078400	KEHLER GARY R & BRENDA J	151.79
L078500	HANKS NORMA J	151.79
L078600	CHURCH OF THE OPEN BIBLE	151.79
L078700	HUMPHREY DAVID	151.79
L078800	BETTS RHEA LIVING TRUST	151.79
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	151.79
L079000	SEELEY RONALD E & DONA H	151.79
L079100	EDGAR MALLORY C	151.79
L079200	RAMIREZ JUVENAL A	151.79
L079300	UNRUH BRIAN C & JENNIFER M	605.70
L079400	CURTIS LARRY D	302.85
L079500	HOPE THOMAS	151.79
L079600	MINEAR ALLAN L	151.79
L079700	BEYER BRICE E AND SANDRA D JTROS	302.85
L079800	JABS REINHOLD J & MONTE	151.79
L079900	HARRIS WILLIAM & SANDRA J	151.79
L080000	RICE EDYTHE D ESTATE	151.79
L080100	GARCIA APOLONIS MARTINEZ (JTROS)	151.79
L080200	KHAN DELAINE	151.79
L080300	CURTIS LARRY	151.79
L080400	GARRISON JERRY	151.79
L080600	BETTS MARK SIDNEY	151.79
L080700	UFFELMAN HENRY	151.79
L080800	LINK AMANDA R & DOUGLAS D	151.79
L080900	MEHLING ROBERT CRAIG	151.79
L081000	WALTER MELVEN L & LORRAINE V	151.79
L081100	FERGERSON TERRI L	302.85
L081400	BIG HORN HOSPITAL ASSOCIATION	151.79
L081500	BIG HORN HOSPITAL ASSOCIATION	151.79
L081600	FALER GEORGE R	151.79
L081700	POTTS TERRY L	151.79
L081800	WOODY'S RENTAL LLC	151.79
L081900	MASON PAULETTE M	151.79
L082000	LINK LARRY L	151.79
L082100	LAMMERS GAYLE GEORGE	151.79
L082200	MOTTERN SAMUEL BLADE &	151.79
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	151.79
L082500	LINK MATHEW	151.79
L082600	WHITEBEAR RUSSELL STEPHEN	151.79
L082700	ROBERTS SAMMY JOE	151.79
L082800	HYDE JAMES F	151.79
L082900	MARSTON BIM R	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L083000	GOULD THOMAS A	151.79
L083100	FLACK BRIAN D	605.70
L083200	MOLINA PETE & BARBARA K	151.79
L083300	STIEBER PAUL M	151.79
L083400	CONZELMAN DONAL D	151.79
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	151.79
L083700	WHITEMAN RUNS HIM JENNIFER	151.79
L083800	CLAMPITT EDWIN C SR	151.79
L083900	MEDHUS LOWELL W & CONNIE R TRUSTEES	151.79
L084100	MATOVICH OIL CO INC	227.14
L084200	WACKER MELISSA	227.14
L084400	WACKER DEBRA A	227.14
L084500	WACKER DEBRA A	227.14
L0846A0	GRAPEVINE RANCH INC	681.41
L084700	WEDEL JAMES E	151.79
L084800	UFFELMAN KARAN KAY	151.79
L084900	DAWES MARVIN B	151.79
L085000	LEE BRYCE	151.79
L085100	MORTON NATASHA J	151.79
L085200	KENNEY SHERRI A	151.79
L085300	BIERY SANDRA K	151.79
L085400	BIG SKY LENDING SOLUTIONS LLC	151.79
L085500	MALENSEK TYLER J	151.79
L085600	STEINMETZ GEORGE & HARRY JR & SARA L	151.79
L085700	RALSTON 615 LLC	454.27
L085800	LOOS DARECE C (RLE)	151.79
L085900	FELLER MARTIN L (RLE)	151.79
L086000	MILLER VIVIAN L	151.79
L086200	BIERY SANDRA K	151.79
L086400	WOODY'S RENTAL LLC	151.79
L086500	PRATT DAVID ALLEN JT	151.79
L086600	THREE IRONS NICK J	151.79
L086700	JONES CLEVIA RAE	151.79
L086800	RALSTON WILLIAM F	151.79
L086900	PRETTY WEASEL KELLY	151.79
L087000	OLD CHIEF EARL SR & ELIZABETH	151.79
L087100	BOWMAN CHRISTY	151.79
L087400	SCHUMAN SASHA L	151.79
L087500	GUTIERREZ MARIA	151.79
L087600	FELLER MARILYN J	151.79
L087700	HOPE SHIRLEY KATHRYN	151.79
L087800	TOYNE GEORGE L	151.79
L088000	GABEL RANDAL W	151.79
L088100	COLSTAD CARLA G	151.79
L088200	BRAUER TERRY LEE & KIM HAROLD	151.79
L088400	RIOS VICTOR	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L088500	RALSTON 104 LLC	151.79
L088700	WILLIAMSON GARLA LYNN	151.79
L088800	WEMPLE JERRY D & CANDICE M	151.79
L088900	GONZALES RICHARD W	151.79
L089000	SEES THE GROUND MARLENE	151.79
L089100	TWINN WENDY	151.79
L089200	PRETTY WEASEL LEON	190.01
L089300	MILLER LAURIE	151.79
L089400	HIEBERT DELBERT	151.79
L089500	EQUITY TRUST CO CUSTODIAN FBO RICK L	151.79
L089600	EQUITY TRUST COMPANY CUSTODIAN FBO	151.79
L089700	MEYERS THOMAS & RENEE	151.79
L089800	KREITEL MARIAN M	151.79
L089900	WOLFE JULIA Y	151.79
L090000	MEYERS THOMAS & RENEE	151.79
L090100	COOK MEREDITH LEE	151.79
L090200	PEKOVICH GREG & BECKY	3,179.90
L090400	CRANE ROBERT A	302.85
L090600	K2 PROPERTIES LLC	151.79
L090700	HASCH WILLIAM J JR & JUDITH L	151.79
L090800	MARY ELLEN KEHLER LIVING TRUST	908.54
L090900	BELLMORE BELINDA	151.79
L091000	LESSARD DANELLE J	151.79
L091300	SHANE DAWN A	151.79
L091400	MORISSETTE RICHARD W & JUDY M TRUSTEES	605.70
L091500	BRIEN AARON B & MISTY L	151.79
L091600	HOOKE JEFFREY S	151.79
L091700	FRANCIS SANDRA	151.79
L091800	RAMIREZ VISENCIA H	151.79
L091900	WAGNER TIM A & TERI A	151.79
L092100	DORN RICHARD A	3,861.31
L092200	SOFT OUT LLC	227.14
L092300	LABONNIE REALTY INC	2,725.63
L092400	SCHAFF JEFFERY S	190.01
L092500	BOWMAN VIRGINIA TRUSTEE	1,362.82
L092600	RD MOBILE HOME PARK LAND TRUST	3,407.04
L0926A0	WATSON NICHOLAS M	454.27
L092700	HAMLIN DOUGLAS & ROBIN	454.27
L0927A0	VANDEWARK PARKER BLAINE &	454.27
L092800	RUNGE ROBERT A	151.79
L092900	UFFELMAN EDWARD	454.27
L093100	BIG HORN COUNTY	454.27
L093200	WEIBERT JERRY	227.14
L093300	FINLEY PEGGY LUCILLE	227.14
L093500	MCMILLEN RAYMOND V	151.79
L093700	YERGER JOHN J	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L094100	HIEBERT DELBERT M	454.27
L094300	KREBS FRANK N	151.79
L094400	SVEDBERG PROPERTY LLC	681.41
L094500	A&A HOLDING COMPANY OF UTAH	10,902.53
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH INC	227.14
L094600	FRONTIER COMMUNITIES	1,362.82
L094800	BIG HORN COUNTY	1,362.82
L094900	BIG HORN COUNTY	227.14
L095100	STURGIS PROPERTIES LLC	8,176.90
L095400	LITTLE HORN STATE BANK	1,362.82
L0954A0	HARDIN LAND LLC	1,362.82
L095600	KINCAID MERNA	190.01
L095700	WILDIN RUSSELL ALLEN & RHONDA J	151.79
L095900	WILSON ROBERT S	151.79
L096000	WILSON ZACKARY	151.79
L096100	SAUSED0 RICHARD D	151.79
L096200	SPRENGER ROBERT T	151.79
L096400	CITY OF HARDIN	1,817.09
L096500	CORP OF PRES BISHOP OF THE	454.27
L096600	DONOVAN JOSEPH K & BETH	151.79
L096700	SCHAFFER JEFFREY & JAN M	151.79
L096800	CANNON KEVIN J & HOLLY M	151.79
L096900	KEHLER JAMES R & JAMIE A	151.79
L097000	DUNCAN RICHARD & CORRINE	151.79
L097200	GRANT GEORGE & TWILA	151.79
L097300	SCOTT-HILL DEBRA LEE	151.79
L097400	EQUITY TRUST COMPANY CUSTODIAN FBO	151.79
L097500	SCHINDLER CATHRYN G	151.79
L097600	KALDAHL TIMOTHY B	302.85
L097700	ZINK WANDA LEE	151.79
L097800	BECKMAN JEREMY & GORE ROBIN L	151.79
L097900	NOEL REBECCA	151.79
L098000	UNITED PENTECOSTAL CHURCH	151.79
L098100	CANTU JUAN	151.79
L098200	CURTIS LARRY D	151.79
L098300	DAY ERIC	151.79
L098400	SENGAR JOHN	151.79
L098500	FLACK BRIAN	151.79
L098600	BEARCHUM NICOLETTE Y	151.79
L098700	TEWANEMA CHARMETRIA	151.79
L098800	KOPP RANDALL R & VERONICA L (RLE)	151.79
L098900	KOPP RANDALL R & VERONICA L (RLE)	151.79
L099000	UNVERZAGT MICKEY M (RLE)	151.79
L099100	MATOVICH JON DARR	151.79
L099200	TOYNE GEORGE L & TINA M	454.27
L0992A0	TOYNE GEORGE L & TINA M	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L099300	TOYNE GEORGE L & TINA M	151.79
L099400	KAUTZMAN HARRY A & LINDA L	151.79
L099500	CANNING ROBERT W & NADARA L JTROS	151.79
L099700	PELLEGRINI ANGELO S & TRUDY T	151.79
L099900	MILLER GLADYS V	151.79
L100000	MILLER GLADYS V	151.79
L100100	DOANE PEGGY	151.79
L100200	BERKRAM KATHERINE A	151.79
L100300	VANDERSLOOT GARY	151.79
L100400	WHITEMAN THERESA	151.79
L100700	TOYNE GEORGE L	151.79
L100800	WILSON JIM N SR & SUE E	151.79
L100900	WHITEMAN LARRY M & CINDY B	151.79
L101000	JESSEN DOUGLAS A & CAROL A	190.01
L101100	ALEXANDER LACEY L	190.01
L101300	BOGGESS CINDY LOU	190.01
L101400	MILLER GLADYS V & STEINMETZ MILLER	151.79
L101500	ELLISON SANDRA D	190.01
L101800	MOLINA WILLIAM JR	190.01
L102000	ESPINOZA JANET BELLE	190.01
L102100	WOODY'S RENTAL LLC	151.79
L102200	HAYES NORA G	151.79
L102300	SEDER RICK L	151.79
L102400	VANDERSLOOT DALE L & KARLEEN P	151.79
L102500	CUSTER AVE LAND TRUST	151.79
L102600	HOCHHALTER MEGAN NICHOLE	151.79
L102700	AAFEDT RONALD DUANE	151.79
L102800	LAMMERS GAYLE GEORGE	151.79
L102900	THOMAS WILLIE C	454.27
L103000	CAIRNS SAVANNAH P	151.79
L103100	GOOD BRIAN J	151.79
L103200	LAMMERS GAYLE GEORGE	454.27
L103300	SEDER RICK L	151.79
L103400	LANDRIE LEROY & LINDA	151.79
L103500	DAVIS JODY L	151.79
L103600	METCALF JODY L	151.79
L103700	HANKEL VIOLET L	151.79
L103800	EDWARDS JACQUELINE A	151.79
L103900	LUTHER JOHN	151.79
L104000	LUTHER JOHN	151.79
L104100	GUTIERREZ MAKALIA FAE	151.79
L104200	SEDER RICK L AND DAWN C JTRES	454.27
L104300	DICK CHARLES E & SHERI D	302.85
L104400	WELLKNOWN PHYLLIS	151.79
L104500	KOPP FREDERICK CHARLES JR	151.79
L104600	MASSINE MICHELLE M & ROCK J	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L104700	CRUM SHIRLEY	151.79
L104800	WOODY KENNETH R	151.79
L104900	BIG HORN REAL ESTATE LLC	151.79
L105000	STEWART DOUGLAS M & FLORENCE	151.79
L105100	GROOMBRIDGE PATRICIA C (RLE)	151.79
L105200	RAUP LANI V	151.79
L105400	LEHR ANDREW THOMAS	151.79
L105500	FLACK BRIAN D	302.85
L105600	UNRUH BRIAN & JENNIFER	454.27
L105700	FEGER STEPHEN M	151.79
L105800	ESPINOZA DELORES J	151.79
L105900	MARTINEZ LOUIS	151.79
L106000	GORE NICOLE C & KENNETH D	151.79
L106200	REDDEN DANIEL D & ALYSSA L	151.79
L106300	GRANGER PAUL A	151.79
L106400	GONZALES MOSES N	151.79
L106500	WALKING BEAR MARLENE	570.02
L106600	YCHUM CHARLES J	190.01
L106900	AMERICAN PIZZA PARTNERS L P	5,451.26
L107000	TORCO LLC	4,088.45
L107100	MOCO LLC	5,451.26
L107300	LINCOLNWEST HARDIN LLC	2,725.63
L107500	HARDIN TRUCK STOP LLC A WASHINGTON LLC	8,176.90
L107600	GOLDEN ARCH LTD PARTNERSHIP	5,451.26
L1076A0	TOWN & COUNTRY SUPPLY ASSOC	2,725.63
L107700	STOCKTON OIL COMPANY	681.41
L107800	MARUFIAN INVESTMENTS LLC	2,725.63
L1078A0	HOCHHALTERS INC	1,362.82
L107900	LABONNIE REALTY INC	1,665.66
L108000	GONZALES RICHARD W	190.01
L108100	HOOKE JEFFREY S & DIANNA D	454.27
L108300	MADLER EMPIRE INC	908.54
L108700	SEDER BETTY JEAN	190.01
L108800	LAMMERS CARLA	454.27
L109000	HIEBERT DELBERT M	151.79
L109100	HOCHHALTER FAMILY LLC	151.79
L109200	WEER DAVE	151.79
L109300	GOOD LUCK TRISTAN	151.79
L109400	MENDEZ TAMMY L	190.01
L109500	PEREZ LORETTA D	190.01
L110600	JOHNSON RYAN & JULIA JTROS	190.01
L110700	HOLDS THE ENEMY ACORN D & ANASTASIA D	190.01
L110800	LAMMERS CARLA	190.01
L110900	GETS DOWN FIGHTER ROANNA J	190.01
L111000	MARSHALL MELISSA	190.01
L111100	HIEBERT DELBERT	190.01

2023-Garbage Fees

Tax ID	Name	Amount
L111200	ORTHMAN TONI LEE	190.01
L111600	YARLOTT KIMBERLY R	190.01
L111700	SIEMION NANCY	190.01
L111900	KOPP CHARLES T & HILDA	151.79
L112000	ATWOOD JOHN A	151.79
L112100	SMALL SHARON A	151.79
L112200	GEIER CHARLES MARTIN	151.79
L112300	GONZALEZ JOES D QUINTANAR &	151.79
L112400	MURDOCK ELLIS E & LAURA M	151.79
L112700	SCHOOL DISTRICT 17H ELEMENTARY	908.54
L112900	SCHOOL DISTRICT 17H	2,725.63
L113100	MATOVICH OIL CO INC	454.27
L113200	SCHOOL DIST 17H ELEM	454.27
L113300	BIG HORN COUNTY	681.41
L113400	ESPINOZA ANTONIO	151.79
L113500	US BANK TRUST NATIONAL ASSOCIATION FBO	151.79
L113600	FIFTH STREET APTS MT LTD PRTRNSHP	1,362.82
L113700	KLEIN PATRICIA ELAINE	151.79
L113800	GILBERTSON DONALD W	151.79
L113900	SYMONDS TONI R	151.79
L114000	WILL CARLA S	151.79
L114100	DEEDS REYNA I	151.79
L114200	DRESCH JEFFREY J	151.79
L114300	SANCHEZ TANNER & JESSIE	151.79
L114400	BAKER DEAN L & DOREEN M	151.79
L114500	JOHNSON MARK R	151.79
L114600	STOLTZ DARLENE JOYCE	151.79
L114700	GERBER LUKE ALBERT	151.79
L114800	PRICE RAVEN R	151.79
L114900	LINK GARRY A	151.79
L115100	ENZMINGER JANELLE	454.27
L115200	SVAREN THEODORE JAMES JR	190.01
L115300	SNELL JANICE	190.01
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	190.01
L115500	MUNN TODD LINCOLN	190.01
L115600	MOLINA RODNEY	190.01
L115700	UNRUH BRIAN C & JENNIFER M	908.54
L115800	ELLISON MEGAN C	190.01
L115900	GUPTILL JOSEPHINE M	190.01
L116000	PERKINS ALLEN & SHERRI E	190.01
L116100	FLAMM MICHAEL	190.01
L116200	SCHAFF STEVEN L	190.01
L116300	SHANE HOWARD B	190.01
L116400	PRETTY ON TOP TINA M & TATUM Y	190.01
L116500	WHITE CLAY MICAH JOEL	190.01
L116600	SLOAN GREGROY SHAWN	190.01

2023-Garbage Fees

Tax ID	Name	Amount
L116700	NEUTGENS JAMES J & DAISY T	190.01
L116800	LINK GALE D	190.01
L116900	FOX CAROLE	190.01
L117000	MARGHEIM SHIRLEY R	190.01
L117100	STEVENSON IRENE E	380.02
L117200	TAFT CRAIG P & CARLA J	190.01
L117300	ICOPINI TIFFANY	190.01
L117400	CUMMINS JASON	190.01
L117500	AMIES JOSEPH S	190.01
L117600	REAL BIRD SHAWN	190.01
L117700	KRIEGER TRAVIS & JENNY	190.01
L117800	ENICK NATHAN R JR	190.01
L117900	BRADY NICOLA L	190.01
L118000	KIRSCHENMANN COLE E & LIANNE C JTROS	190.01
L118100	TESCH VERN P	190.01
L118200	JEFFERSON CHARLOTTE K	190.01
L118300	BRIEN CURTIS D	190.01
L118400	HEBDON JARED & TRESSA JTROS	190.01
L118500	CALL LORETTA L	190.01
L118600	ARBOGAST CLIFFORD R JR & MARGARET	190.01
L118700	DAVIS JEANNE M & SIERRA	190.01
L118800	JOHNSON MARK & CHARLENE	190.01
L119000	ROAN KASEY D & DORLAND-ROAN RAICHELL	190.01
L119100	JOHNSON MARK	190.01
L119200	HUGS CYNTHIA ANN	190.01
L119300	KELLER JOAN	190.01
L119400	EQUITY TRUST CO CUSTODIAN FBO RICK L	190.01
L119500	KOCH THOMAS D	190.01
L119600	SPENCER TOBY F	190.01
L119800	REAL BIRD NICOLE	190.01
L119900	GEIER LEO & CELESTE	190.01
L1199A0	GEIER JASON	190.01
L1199B0	SCHUMAN SASHA	190.01
L1199C0	PEDERSON LINDA (RLE)	190.01
L1199D0	OSBORN RICHARD R	190.01
L1199E0	FORNEY PORTER RAY	190.01
L1199F0	GOLDSMITH JANNA	190.01
L1199G0	SEDER RICK L & DAWN C JTROS	190.01
L1199H0	EQUITY TRUST COMPANY (FBO)	190.01
L1199I0	WEGNER RANDY L	190.01
L120000	FORNEY GEORGIA LEE	190.01
L120100	GEORGE TANISHA	190.01
L120200	WEGNER RANDY	190.01
L1204AA	SEDER RICK L	190.01
L1204AB	BLACK EAGLE GENEVA	190.01
L1204AC	JAMES CURTIS LEE	190.01

2023-Garbage Fees

Tax ID	Name	Amount
L1204AD	POTTS JASON T	190.01
L1204AE	MCVEY MICHAEL LAWRENCE JR	190.01
L1204AF	THOMAS LORETTA R	190.01
L1204AG	MORALES YNACIO JOSE	190.01
L1204AH	LANG HOLLY L	190.01
L1204AI	HOCHHALTER FAMILY LLC	190.01
L1204AJ	MILLER JAMES D & KATIE M	190.01
L1204AK	ENGELLANT TIMOTHY & RAMEY	190.01
L1204AL	HANSEN NIKOLINA A TRUSTEE	190.01
L120500	HULSE WILLIAM S & JULIE D	190.01
L120600	SCHULTZ LE ROY & MELODY	190.01
L120700	MCGURK SHERYLE R & TIFFANY R	190.01
L120800	BULLSHOWS SAMUEL CHARLES SR & CARA	190.01
L120900	FORSYTHE LORI A	190.01
L121000	JEFFERSON JR WESLEY J	190.01
L121100	ANGEVINE RANDALL A	190.01
L121200	HOWE CELESTE AMBERLY	190.01
L121300	BELLROCK CARSON & AVA	190.01
L121400	FERGERSON CHARLES R & TERRI L	190.01
L121500	JOHNSON LARRY T & DEBRA L TRUSTEES	190.01
L121600	LAMMERS GEORGE G	190.01
L121700	TENTIS STEVEN & BARBARA J JTROS	190.01
L121800	BIG HORN VALLEY PROPERTIES LLC	190.01
L121900	OTHER BULL JAMIE	190.01
L122100	DORN ROGER A	190.01
L122200	GRATWOHL DOUGLAS H & SHANNON	190.01
L122400	CARY MICHAEL W	190.01
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-DEVOUS	190.01
L122700	GREER CLAYTON W & CHERYLYN K	190.01
L122800	PITSCH THEODORE E	190.01
L122900	STEFFAN DENNIS R	190.01
L123000	STIEBER MARK & JUDY	190.01
L123100	FIRST ALLIANCE CHURCH	190.01
L123500	MISCHEL DEVANEY L	190.01
L123600	MATOVICH ANDREW JON	190.01
L123800	BIG HORN COUNTY	1,362.82
L124000	HARDIN APARTMENTS LTD PARTNERSHIP	1,362.82
L124100	HARDIN APARTMENTS LTD PARTNERSHIP	681.41
L124300	HARDIN APARTMENTS LTD PARTNERSHIP	681.41
L124600	BIG HORN HOSPITAL ASSOCIATION	227.14
L124700	S RANCH MEATS LLC	1,362.82
L125000	CITY OF HARDIN	1,362.82
L1251A0	RED STAR GRACE	190.01
L1251AB	ERICKSEN LARRY & ANGELA	190.01
L1251AC	STANLEY CRAIG H	190.01
L1251AD	WEIBERT JERRY L & MARIE J	190.01

2023-Garbage Fees

Tax ID	Name	Amount
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLAN	190.01
L1251AF	LEFTHAND MYRA J	190.01
L1251AI	ISHAM FAITH A	190.01
L1251AJ	ZUKOWSKI ZACKERY PAUL	190.01
L1251AK	ROUNDTREE CONNIE	190.01
L1251AM	EQUITY TRUST COMPANY CUSTODIAN FBO	190.01
L1251AN	DRIFTWOOD LYNDON	190.01
L1251AP	SCHOPPE RYAN & DANIELLE	190.01
L125500	LEHMAN RENEE M	190.01
L125600	J.M.G. CONTRACTING INC	227.14
L125700	MORISSETTE RICHARD & JUDY LIVING TRUST	908.54
L126100	UFFELMAN WILLIAM	227.14
L126200	BOWMAN GRAIN & SEED OF HARDIN IMPR	190.01
L126300	FARMERS UNION ASSOC	227.14
L126400	MATOVICH OIL COMPANY INC	227.14
L126500	UFFELMAN WILLIAM	1,362.82
L126600	MATOVICH OIL COMPANY INC IMPR	227.14
L126700	CROP PRODUCTION SERVICES INC	681.41
L126800	AGRI BASICS CO	681.41
L126900	CROP PRODUCTION SERVICES INC	1,362.82
L127000	FARMERS UNION ASSOCIATION	4,088.45
L127200	COOK GAYL E	190.01
L127300	REDGER MERLE	908.54
L127500	CITY OF HARDIN	908.54
L127700	HARDIN 1 RE2 LLC	8,176.90
L127900	SUNSET VILLAGE LLC	9,539.71
L128100	UFFELMAN NICHOLAS & MICHELLE	227.14
L1287A0	CITY OF HARDIN	227.14
L129200	SEDER RICK L	190.01
L129300	HIGHLINE EXPLORATION INC	190.01
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STORES	190.01
L1296A0	POOL ZACHARY R	190.01
L129800	NEDENS RON E	190.01
L129900	PEDERSEN LANCE A	190.01
L130000	LITTLE OWL REVA L	190.01
L130100	JAMES THOMAS B & RACHEL L	190.01
L130200	SAVAGE COURTNEY A	190.01
L130300	FUCHS CHRISTOPHER J	190.01
L130400	RAMIREZ VALENTE E & ANGELA T	190.01
L130500	NELSON LAURIE G	190.01
L130700	RAMSEY RILEY & LINDSEY	190.01
L130800	NOTEBOOM CABEL L	190.01
L130900	FREEMAN DAVID H & LAURETTE C	190.01
L131000	ZDUNICH MICHAEL JOSEPH	190.01
L131500	HARDIN PARTNERS LTD PARTNERSHIP	1,817.09
L131800	HALEY MARLOW M	151.79

2023-Garbage Fees

Tax ID	Name	Amount
L131900	ZERBE BUCK DWIGHT	2,044.22
L132200	RALSTON WILLIAM F & MICHELLE C	605.70
L132300	RALSTON WILLIAM F & MICHELLE C	302.85
L132600	MORISSETTE RICHARD W & JUDY M	190.01
L1326A0	MORISSETTE RICHARD W & JUDY M	190.01
L1326B0	MORISSETTE RICHARD W & JUDY M	190.01
L1326C0	MORISSETTE RICHARD W & JUDY M	190.01
L1326D0	MORISSETTE RICHARD W & JUDY M	190.01
L132700	CHENMARC INC	605.70
L132900	POLLARD SHEILA D	190.01
L133100	EVERTZ LESLIE ANN	190.01
L133200	ENZMINGER CONNIE	190.01
L133600	MARTINSEN ROY MICHAEL & ELAINE YVETTE	190.01
L134700	GOULD THOMAS A	190.01
L1353B0	BIG HORN GRAIN & SEED LLC	227.14
L136100	J.M.G. CONTRACTING INC	227.14
L136700	SLOAN MICHAEL M & CLARKIEA	454.27
L1367C0	BIG SKY EXPRESS WASH LLC &	454.27
L136900	MEHLING CRAIG &	190.01
L137100	HARDIN TRUCK STOP LLC A WASHINGTON LLC	1,362.82
L137200	HARDIN TRUCK STOP LLC A WASHINGTON LLC	454.27
L137300	MOUNTAIN STATES LEASING HARDIN LLC	454.27
L137500	SEDER RICK L	190.01
L137600	RIOS SALVADOR	190.01
L137700	BIG SKY PROPERTY SOLUTIONS LLC	190.01
L137800	BIG SKY PROPERTY SOLUTIONS LLC	151.79
L138300	VANDERSLOOT MICHAEL & KENDRA L JTROS	1,362.82
L138500	TREVINO SABAS GONZALEZ JR	190.01
L138600	KERN DANIEL A	190.01
L138700	1116 LLC	190.01
L138800	KNUDSON BENJAMIN D	190.01
L138900	KILE WANDA	190.01
L1392C0	GILBERTSON DONALD W & DARLENE E	190.01
L1392C1	HINES BUILDINGS LLC	454.27
L139300	BIG HORN VALLEY MENNONITE CHURCH	454.27
L139700	OSTAHOWSKI BROOKE A	190.01
L139800	TILUS MICHAEL R	190.01
L140000	WATSON JOSHUA L	190.01
L140200	GOOD LUCK LEO JR	190.01
L140300	OLD COYOTE HELEN S	190.01
L140400	GUST MICHAEL E & DEBORAH LAFORGE	190.01
L140700	ROWLAND TAWNYA MARIE	190.01
L140900	WALKSALONG BRANDON B &	190.01
L141100	JORDAN MICHAEL A	190.01
L141400	CLARK LEROY	190.01
L141500	WALKS OVER ICE RICHARD	190.01

2023-Garbage Fees

Tax ID	Name	Amount
L141600	RAMIREZ EFREN & ANGELA JTROS	190.01
L141800	NEDENS GAYLE M	190.01
L141900	HALEY TANNA R	190.01
L142100	LAMMERS GAYLE	681.41
L142300	ESHLEMAN WILLIAM J	190.01
L142400	KURTH NICHOLAS & ASHLEY	190.01
L142600	BOWMAN VIRGINA TRUSTEE	151.79
L142900	BOWLER FAMILY TRUST	190.01
L143000	BIG HORN VALLEY HEALTH CENTER INC	1,362.82
L1430A0	CARROLL BROS LLC	4,088.45
L1430B0	FIRST INTERSTATE BANK	1,362.82
L143200	GLICK NELSON	151.79
L143500	HODGES WILLIAM L	151.79
L143600	CURTIS LARRY D	151.79
L143700	SEDER LEO	151.79
L143900	CASTRO DAVID H	190.01
L144100	GLICK NELSON N & CLARA M	151.79
L144200	GLICK NELSON N & CLARA M	151.79
L144300	ZENMORE ZACHARY MICHAEL &	151.79
L144400	JEFFERSON CHARLOTTE K	190.01
L144600	STEWART DOUGLAS	151.79
L144700	STEWART DOUGLAS M & FLO	151.79
L145100	LINK MATHEW	151.79
L145200	PURCELL JOSEPH W	151.79
L145400	BIG HAIR ALOYSIUS J	151.79
L145500	TOEWS LEEROY & MARLENE	151.79
L145600	EBERT MICHAEL E	151.79
L145700	MARTINEZ FORTINO HERNANDEZ	151.79
L145800	HURFF MICHAEL D JR & KATIE R	151.79
L146100	UFFELMAN LINDA SUE & CHRISTOPHER JOHN	151.79
L146200	STOLER LINDA S	190.01
L146300	SLATTERY LAUREL L	190.01
L146400	MONTANA ENDEAVORS LLC	1,552.82
L146600	SCHOOL DISTRICT 17H ELEMENTARY	908.54
L147000	BASTROM WADE A & STEPHANIE J	908.54
L147100	UFFELMAN ALEX M TRUST	190.01
L147200	STODDARD TIMOTHY G	454.27
L147300	HOOKEER JEFFREY S	227.14
L147600	CAIN KEVIN L & ROXANNA S	190.01
L800100	BNSF RAILWAY COMPANY	454.27
L800300	MONTANA DAKOTA UTILITIES - ELECTRIC	190.01
L800400	NORTHWESTERN COP TRANSMISSION/DIST	190.01
L800500	QWEST CORPORATION	227.14
L800800	BIG HORN COUNTY ELECTRIC COOPERATIVE	1,362.82
L800900	PROJECT TELEPHONE CO	454.27
T000300	KOYAMA FARMS INC	454.27

2023-Garbage Fees

Tax ID	Name	Amount
T000600	ROCKY MOUNTAIN POWER LLC A DELAWARE	2,725.63
T000700	CENEX HARVEST STATES INC	681.41
T000900	WEAVER WORKS LLP	681.41
T001100	YCHUM CONTRACTING INC	227.14
T0013A0	YCHUM CONTRACTING INC A MONTANA	227.14
T0013B0	YCHUM CONTRACTING INC A MONTANA	227.14
T001400	BASTROM TRAVIS L	454.27
T0016A0	SARPY STORAGE INC	454.27
T001700	TWO RIVERS AUTHORITY INC	4,769.94
T002300	HETH MARTIN ROBERT	302.85
T002400	BROWN DOG VETERINARY PROPERTIES LLC	454.27
T002800	JIAN HAO CAI	681.41
T002900	#8 HARDIN MONTANA PROPERTY LLC	2,725.63
Total		<u>504,031.67</u>

RESOLUTION NO. 2344

**RESOLUTION TO APPROVE ASSESSMENTS BEING PLACED ON THE REAL
PROPERTY TAX ROLLS AS A SPECIAL ASSESSMENT**

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") desires to assess certain unpaid assessments by the City against real property taxes as authorized by City Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

The list attached hereto as Exhibit A is the list of the real property owners who failed to timely pay the assessment for removal of weeds in accordance with City Ordinance § 9-2-1 et seq. Specifically, § 9-2-3 of the City Ordinances authorizes this action.

The list attached hereto as Exhibit B is the list of the real property owners who failed to timely pay water and/or sewer bills in accordance with applicable City Ordinances and State Law. Specifically, Mont. Code Ann. § 7-13-4309 (2021) authorizes this action.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

WEEDS ASSESSMENTS

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L011700	MINEAR BRITTANY ELLA	\$ 542.19
L019800	ACEVES JAIME	118.75
L024600	FEDERAL NATIONAL MORTGAGE ASSOCIATION	118.75
L026000	ANDERSON JOANNA; ELSIE & REBECCA JEAN	237.50
L029200	MATTHEW DAVID J & JULIE A	143.75
L031100	WOUNDED FACE DAVIS	118.75
L034400	MICHALEK BARBARA	118.75
L045200	UNRUH JAMES W & AMY L	212.50
L046800	THOMPSON JOHN M	237.50
L047900	EAGLE HEIGHTS CONSTRUCTION INC	362.60
L055200	OLD BULL LEEANNA C	118.75
L058500	CROW TRIBE OF INDIANS	237.50
L060900	AMIRI ACQUISITIONS LLC	283.44
L065500	CAPLETTE MARILYN GAIL BURGESS	237.50
L069000	BYRNE LISA MAUREEN	118.75
L081900	MULLER MICHAEL WAYNE	237.50
L093300	FINLEY PEGGY LUCILLE	118.75
L142900	BOWLER FAMILY TRUST	329.69
	TOTAL	<u>\$ 3,892.92</u>

WEEDS ASSESSMENTS

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L029200	MATTHEW DAVID J & JULIE A	\$ 458.61
L030800	SARGENT ALFRED E & MELODIE TRUSTEES	49.96
L064800	ADLER ERNEST A	218.98
L127900	SUNSET VILLAGE LLC	38.59
TOTAL		<u><u>\$ 766.14</u></u>

RESOLUTION NO. 2345

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2023-2024

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2023-2024; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2021) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2023-2024, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2021).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2021) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee-based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

FINAL BUDGET DOCUMENT



FISCAL YEAR 2023-2024 OPERATING BUDGET AND 5-YEAR CAPITAL IMPROVEMENT PLAN



ABOUT THE COVER PAGE

The cover page for the fiscal year 2024 budget is a photograph of Center Avenue looking north in the 1920s. This was included as the main picture to see where Hardin was 100 years ago, where it is currently and what needs to be planned to progress into the future.

The second part of the budget cover is a photograph of the train depot that the chamber currently uses for their offices. The Chamber received a grant from the Eastern Montana Tourism grant to update equipment within the depot while keeping the historical elements that currently exist in the depot.

City of Hardin

The City of Hardin is a South-Central Montana community of approximately 3,800 residents located 45 miles Southeast of Billings, MT along Interstate 90. The City of Hardin is the seat of Big Horn County. The City of Hardin was incorporated in 1911 with approximately 1643 registered voters. The City operates under the strong Mayoral form of government.

Hardin sits on the edge of the Crow Indian Reservation and is surrounded by productive ranches and farms. Coal mining has also contributed greatly to the local economy. South of Hardin is the Little Bighorn Battlefield and Southwest of the Hardin is the Yellowtail Dam and the Bighorn Canyon National Recreation area. Hardin was named for Samuel H. Hardin, a cattleman from Wyoming who leased tracts of land on the Crow Reservation to range his cattle. Local industry now includes farming and ranching, surface coal mining, fishing and recreational opportunities.

The City of Hardin provides the water treatment and distribution system, sewer collection and treatment, as well as the garbage collection and landfill disposal for the City residents. The City also maintains the streets through its Street Maintenance Funds among numerous other services.

The largest employers in Big Horn County are the Hardin School District, Big Horn Hospital Association, Big Horn Valley Medical Center, Rocky Mountain Power, and Big Horn County among others.

TABLE OF CONTENTS

Budget Message	1-3
General Statistics	4
Elected Officials and Officers	5
Budget Calendar	6
Organizational Chart	7
Historical Mill Levies	9-10
Overview	11-17
General Fund	18-27
Special Revenue Funds	28-74
Debt Service Funds	75-80
Capital Funds	81-90
Enterprise Funds	91-113
Fiduciary Funds	114-117
Revenues Compared to Expenditures	118
Tax Levy Requirements – Non-Voted Levies	119
Non-Levied Funds – Summary Schedule	120-121
Capital Improvement Plan	122-138

MAYOR
Joe Purcell

POLICE CHIEF
Paul M. George Jr.

The City of
HARDIN
Montana

PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

September 5, 2023

Hardin City Council and the Residents of Hardin

Thank you for the patience and resilience of our city staff, city leadership and the citizens of Hardin has helped us overcome the challenges of last year. Thank you for your continuing to support for our community as we plan for the 23-24 fiscal budget. I continue to be grateful and inspired as I watch people set aside their differences and focus on what is best for the Citizens of Hardin and our surrounding communities. The financial health and success of the City of Hardin is related to the resilience and commitment of its citizens.

Putting together a budget is not an easy task and with never-ending challenges with fluctuating supply and equipment costs it makes it even more difficult. As we have transitioned through the covid years we have been given an increased opportunity to grow and improve our infrastructure with additional funding. This increase in revenue will help with the planning of our current and future budgets. The Growth in the industrial park has continued to increase the tax revenue into the city and with an economic development goal to market the park we hope to see even more growth in the coming year.

With the creation of our new Police department and its current change in leadership we will be certain to see continued growth in our goal for improved public safety. I appreciate the professionalism displayed by the department and the patience and resilience with the current changes.

I am very appreciative of our Finance Officer for always looking at ways to keep us the most up to date and efficient in our processes while keeping an eye on our bottom line. Our Clerks continue to display a professional attitude and level of grace with some of our more difficult residents and for that I am extremely grateful.

Code enforcement has had a busy year with building permits and regaining a handle on enforcing our codes. There is a lot of behind the scenes work that goes into the planning and executing of new businesses in our community and I appreciate the time and skills with getting out the right information.

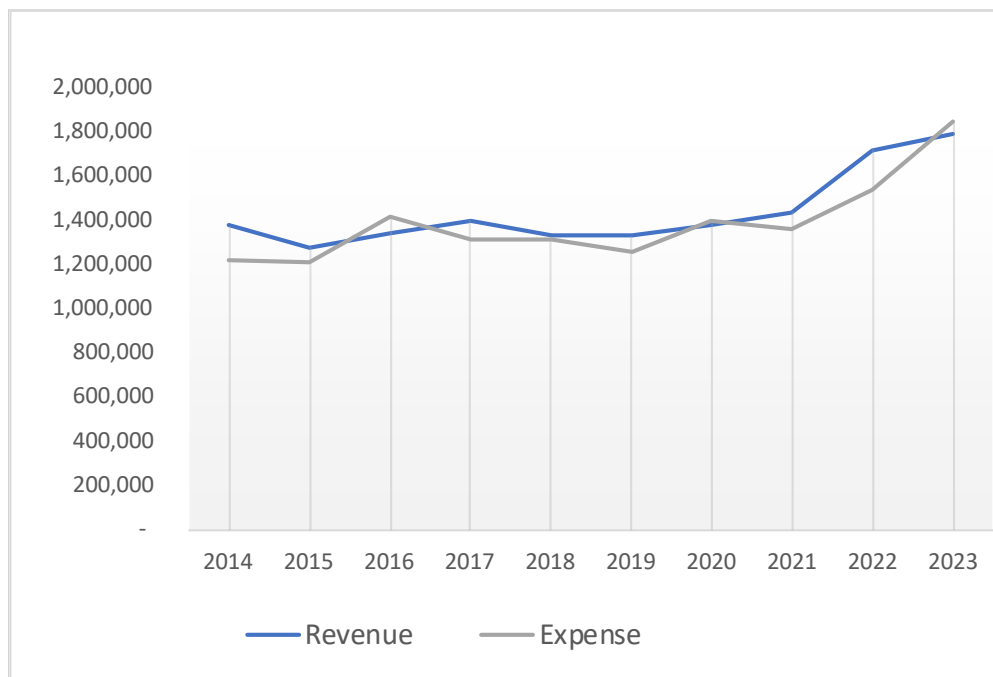
My thanks to our Public Works Director and all city employees who have mentored the influx of new employees this past year. The workforce pool is shallow, and the time needed teaching new coworkers is challenging. We have had a lot of employee changes this past year and we will continue to miss their mentoring and leadership, but also appreciate the skills and knowledge they left behind. I appreciate the enthusiasm and dedication of our new employees as they grow and become the next leaders in our organization.

As we plan for future changes and improvements in our city, I want to thank the city council in advance for your time and patience. Strong-focused leadership will help us succeed as we push forward into the next fiscal year.

Year in Review - Fiscal Year 2023 (FY23)

The City has experienced a fair amount of growth in taxable values when comparing fiscal year 2022 to fiscal year 2023. This can be seen in the City's property tax revenue increase of 114.05%. While this growth helps the City to continue providing necessary government services and offset inflation, it also increases pressure across all city departments to provide additional services. The City has typically been able to balance the General Fund budget without using existing reserves. The City expects this trend to potentially stop in fiscal year 2024, and the budget will continue to show reserves being used to fund city services. The addition of the police department to city services has created an increase in wages in the General Fund, but has been offset by the funding provided by the COPS Hiring Program Grant and American Rescue Plan Act.

The City has been able to cover expenses with current resources seven out of the last ten fiscal years, as seen below:



While the City continues to see increased taxable values for residential properties, the amount of property taxes collected in fiscal year 2023 increased 25%. The Tax Increment Finance District collected 93.8% more taxes in fiscal year 2023 than in 2022. There were back taxes paid in fiscal year 2023 resulting from the increase in taxable value of the TIF District that caused the increase in taxes collected. Like was done in fiscal year 2023 the City has budgeted only what is expected to be received in taxes or \$867,011 and matched that with expense of \$867,011.

Financial Outlook

Overall revenues predicted for FY24 are \$22,838,260 and expenses are \$25,422,130. Fiscal year 2023 final budget was \$19,005,454 for revenue and \$21,715,296 for expenses. The large difference between fiscal years is the capital projects budgeted through the American Rescue Plan Act. With the Hardin Police Department staffing set to return to full capacity during fiscal year 2024 retirement

contributions in the pers fund, group health and the permissive medical funds will show increasing expenses, which could lead to the use of reserves in those funds. Combined phases two and three of the Wastewater Upgrade Project is in the final stages of design and will begin construction during winter months or early spring 2024.

Respectfully

Joe Purcell, Mayor
City of Hardin

GENERAL STATISTICAL INFORMATION
PLEASE COMPLETE APPLICABLE SECTION

Cities/Towns

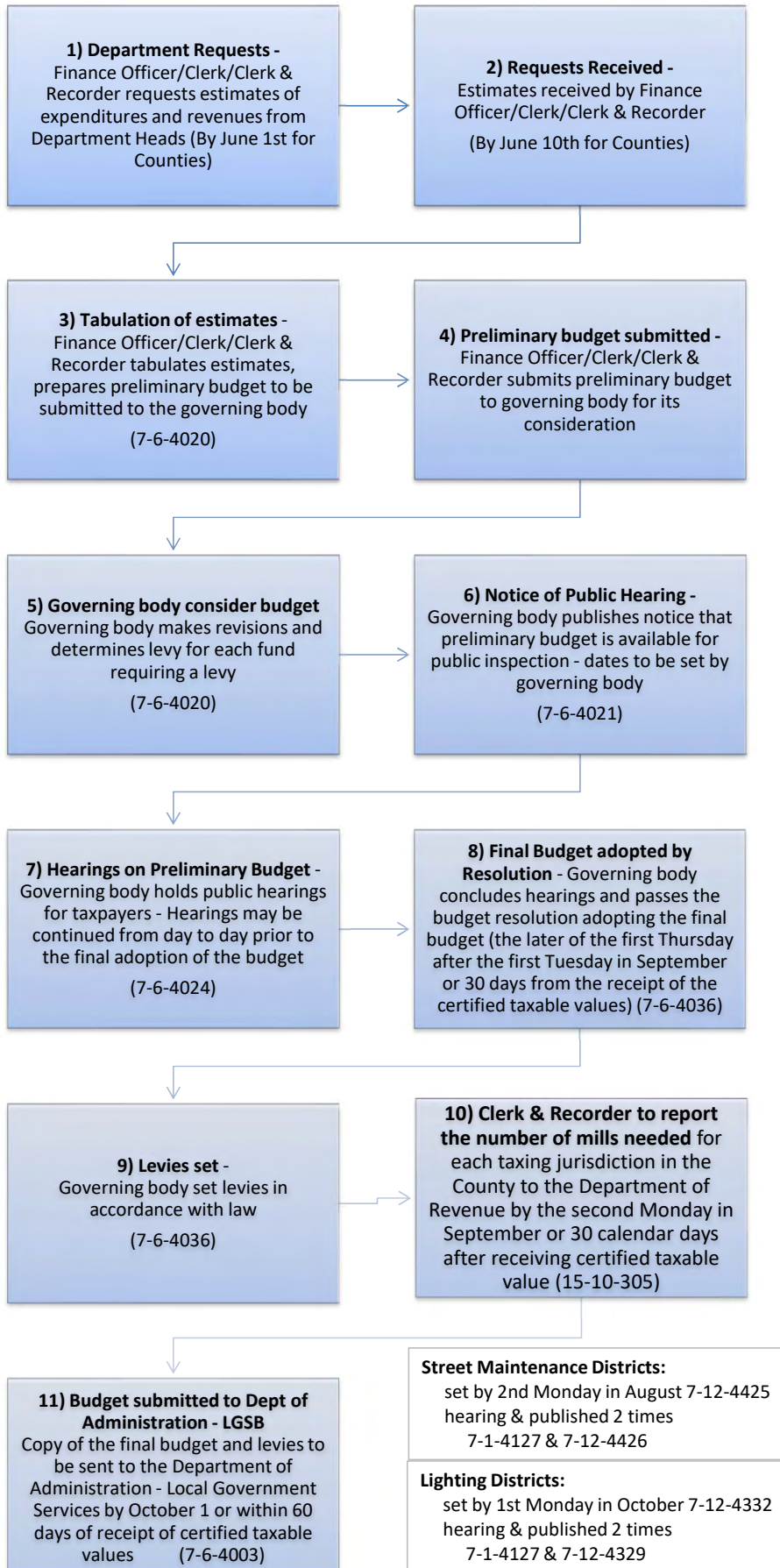
CLASS OF CITY/TOWN	Third
COUNTY LOCATED IN	Big Horn
YEAR ORGANIZED	1911
REGISTERED VOTERS	1722
AREA (SQ. MILES)	3.27
POPULATION OF CITY/TOWN	3818
FORM OF GOVERNMENT	Mayor/Council
NUMBER OF EMPLOYEES (ELECTED)	7
NUMBER OF EMPLOYEES (NON-ELECTED)	42
MILES OF STREETS AND ALLEYS	approx 31.5
MUNICIPAL WATER	
NUMBER OF CONSUMERS	1306
WATER RATE PER 1,000 GALLONS	\$20.33/ first 3000 gallons - residential
SEWER RATES	\$44.67

OFFICIALS SHEET

OFFICE	NAME OF CITY/TOWN OFFICIALS/OFFICERS	DATE TERM EXPIRES
Mayor	Joe Purcell	January, 2026
Council	Jeremy Krebs	January, 2024
Council	Clayton Greer	January, 2026
Council	Chris Sharpe	January, 2024
Council	AJ Espinoza	January, 2024
Council	Rock J Massine	January, 2026
Council	Steven Hopes	January, 2026
Attorney	Jordan Knudsen	April 23, 2024
Chief of Police	Paul George Jr.	
Public Works Director	Michael Hurff Jr.	
Finance Officer/ City Clerk	Andrew Lehr	
City Judge	Robert Snively	June 30, 2027
City Judge	Richard Bowler	October 18, 2025
Deputy Clerk	Angela Zimmer	
Utility Billing Clerk	Kristi Wedel	

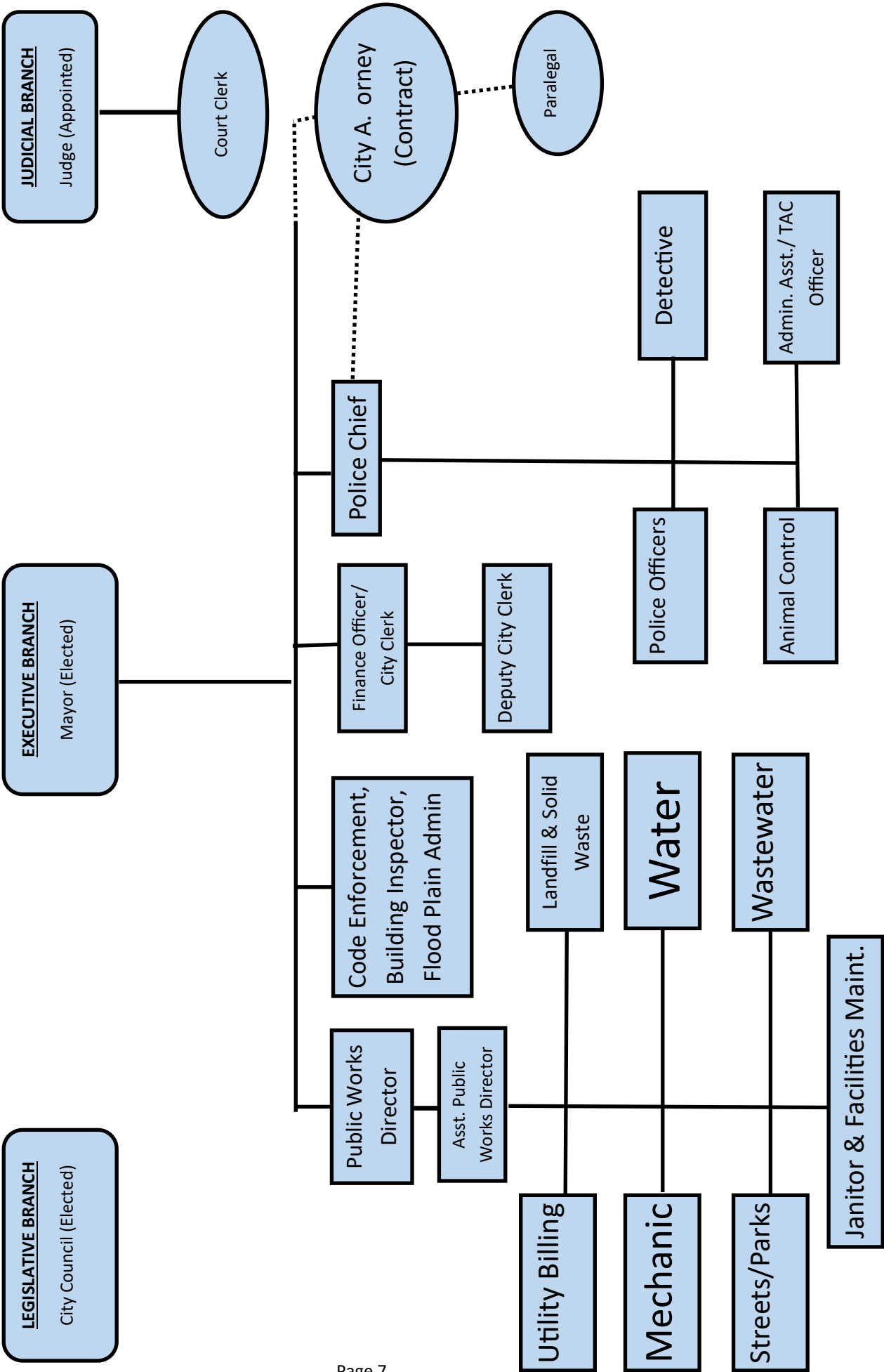
Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



2024 CITY OF HARDIN ORGANIZATIONAL CHART

PEOPLE



PAGE INTENTIONALLY LEFT BLANK

CITY OF HARDIN

Taxable Valuation/ Mill Levy

Ten-Year History and Analysis

Fiscal Year	Entity-wide Taxable Valuation	%Increase (Decrease) from Previous year	Total Current Year Authorized Mill Levy	Current Year Actual Mill Levy	Carry Forward Mills
2014-2015	2,810,730	7.88%	168.52	166.00	2.52
2015-2016	3,128,451	11.30%	156.07	149.15	6.92
2016-2017	3,222,508	3.01%	158.77	158.77	-
2017-2018	3,505,154	8.77%	147.88	147.88	-
2018-2019	3,506,113	0.03%	151.12	151.12	-
2019-2020	3,450,447	-1.59%	157.12	157.12	-
2020-2021	3,490,367	1.16%	160.05	160.05	-
2021-2022	3,719,531	6.57%	172.22	174.09	-
2022-2023	3,757,771	1.03%	177.04	177.04	-
2023-2024	4,142,017	10.23%	151.22	151.22	-

	Total Entity Wide Valuation	Tax Increment Valuation	Net Valuation
2014-2015	2,810,730	-	2,810,730
2015-2016	3,128,451	-	3,128,451
2016-2017	3,222,508	-	3,222,508
2017-2018	4,816,300	1,311,146	3,505,154
2018-2019	4,847,557	1,341,444	3,506,113
2019-2020	4,103,539	653,092	3,450,447
2020-2021	4,017,792	527,425	3,490,367
2021-2022	4,142,538	423,007	3,719,531
2022-2023	5,154,679	1,396,908	3,757,771
2023-2024	5,369,906	1,227,889	4,142,017

CITY OF HARDIN

Mill Levy Recap

Ten-Year History and Analysis

	Budget FY24	Budget FY23	Budget FY22	Budget FY21	Budget FY20
General Fund	130.75	138.28	135.16	144.09	141.77
Comprehensive Ins.	8.59	3.00	2.79	2.87	2.82
PERS Employer Cont.	8.88	11.60	8.24	8.34	7.90
Group Health	3.00	8.84	12.40	4.75	4.63
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>151.22</u>	<u>161.72</u>	<u>158.59</u>	<u>160.05</u>	<u>157.12</u>
Permissive Medical	21.00	21.00	15.50	15.50	15.50

	Budget FY19	Budget FY18	Budget FY17	Budget FY16	Budget FY15
General Fund	130.78	127.98	134.30	125.09	146.44
Comprehensive Ins.	2.71	2.65	2.85	2.80	3.02
PERS Employer Cont.	7.88	7.71	8.28	8.14	8.78
Group Health	9.75	9.54	10.24	10.07	10.87
Fire Dept. Relief Assoc.	-	-	3.10	3.05	3.29
Total Entity Mills	<u>151.12</u>	<u>147.88</u>	<u>158.77</u>	<u>149.15</u>	<u>172.40</u>
Permissive Medical	15.50	15.50	13.00	13.00	9.38

Budget Overview

Overall Notes

Budgeted Revenues:

Total FY24 Budget	\$22,848,260
Increase from FY23	\$3,269,942
Percentage Change	116.70%

Budgeted Expenses:

Total FY23 Budget	\$25,616,700
Increase from FY22	\$3,402,316
Percentage Change	1.15%

Revenues

Total revenues are projected to increase by \$3,269,942. This large increase in budgeted revenues is due to the American Rescue Plan Act funding and related programs administered through the State of Montana. The other two programs are the Montana Minimum Allocation and the Competitive grant program. The City is also the sponsor of the Competitive Grant that was received by Lodge Grass for their lagoon project. The City expects the State Entitlement Share to increase \$25,190 and property taxes to increase approximately \$17,806, as well charges for services in Water, Sewer and Landfill.

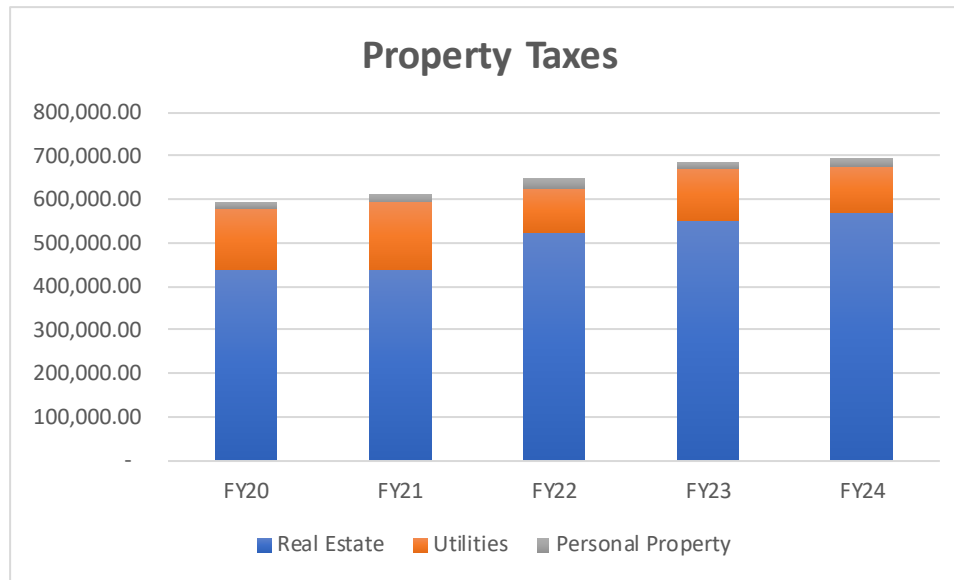
Below is a summary of the mills levied for FY23 and FY24:

	Number of Mills Levied	
	<u>FY23</u>	<u>FY24</u>
General Fund	151.38	130.75
Comprehensive Insurance	3.28	8.59
PERS Employer-Contributions	12.70	8.88
Group Health Employer-Contributions	9.68	3.00
Permissive Medical	22.50	21.00
Fire Department Relief Association	<u>0.00</u>	<u>0.00</u>
Total	<u>199.54</u>	<u>172.22</u>

Property Taxes

Real property tax projections are based on estimates of growth within the City. Hardin experienced an increase in assessed valuation for fiscal year 2024. The graphic below of budgeted property taxes shows the assessed valuation of the City has remained steady to slightly increasing. The graphic also shows the reliance on real estate property taxes and decreasing amount of utilities.

Property Taxes (Continued)



Special Assessments

The following table shows the special assessments for FY24 compared to budgeted amounts for FY23:

Special Assessments			
	FY23	FY24	Increase (Decrease)
Street Maintenance	340,559	351,466	10,907
Lighting District #1	16,511	17,172	661
Lighting District #54	129,221	134,066	4,845
Special Improvement District 120	75,965	71,655	(4,310)
Special Improvement District 121	31,306	31,305	(1)
Curb & Gutter	12,206	12,014	(192)
Weeds	1,600	3,774	2,174
Water & Sewer	6,466	766	(5,700)
Solid Waste - Collection	481,561	504,032	22,471
Total	<u>1,095,395</u>	<u>1,126,250</u>	<u>30,855</u>

Special assessments are based on the needs of each service in each respective fund or assessments on properties for failure to pay for services provided. The assessments are determined using Montana Code Annotated formulas, such as by square feet, lineal front footage, etc.

Licenses and Permits

Budgeted licenses and permits are projected to increase \$16,910, from \$45,340 to \$42,115. Liquor licenses and building permits have been trending lower over the past three fiscal years. This trend caused the budgeted numbers to fall, although the City does feel the market could recover and see additional business licenses this year.

Intergovernmental Revenues

Overall intergovernmental revenues budgeted for FY24 are \$11,160,925 compared to \$8,992,152 for FY23. Intergovernmental revenues include grants awarded by other government entities, entitlements from the State and agreements with external entities. The main difference between the two years is the grant award the City applied for through American Rescue Plan Act programs administered through the State of Montana. The State Entitlement Share (HB124) was determined to be \$876,976 for FY24 over FY23's allocation of \$851,787. The Montana State Fuel Tax and BaRSAA special Allocation for FY24 will be \$673,012, which includes a final payout of the Special Allocation program per HB76 and SB536.

Fines and Forfeitures

Fines and forfeitures are budgeted to decrease \$7,345 for FY24.

Charges for Services

Charges for services include the fees and charges for the consumption and use of City treated and distributed water, collection of sewage and landfill charges for dumping at the landfill. These charges are projected to increase \$61,971.

Interest Earnings

Interest earnings are projected to decrease from \$46,754 to \$36,730.

Expenses

Total Expenditures are budgeted to increase \$3,402,316, a 15.3% increase from FY23.

Personal Services

Personal Services are estimated to increase 7.2%, or \$45,995. The increase is a scheduled increase through the Teamsters Union, non-bargaining employees, the implementation of the City Police Department and payouts of sick and vacation leave. Health insurance for the City is also scheduled to increase between 5-6% and the PERS employer portion of pension contributions will increase .1%. The largest growth between FY23 and FY24 will be seen within the public safety function. This is due to having the Police Department operational and continuing to hire to full staffing.

<u>Function</u>	<u>FY 23</u>	<u>FY 24</u>	<u>(Increase) Decrease</u>
General Government	333,286	292,672	40,614
Public Safety	1,130,540	1,283,554	(153,014)
Public Works	1,702,845	1,849,198	(146,353)
Public Health	35,527	33,429	2,098
Culture & Recreation	97,293	101,117	(3,824)
Economic Development	2,630	3,101	(471)
Other Unallocated Services	42,000	55,000	(13,000)
Total	<u>3,344,121</u>	<u>3,618,071</u>	<u>(273,950)</u>

Operations and Maintenance

The budgeted expenses for operations and maintenance are projected to increase \$125,659. A large portion of the increase is related to supplies and purchased services. Office supplies are increasing due to the City's rotational year to replace computers and the server. Operating supplies are projected to increase with the continual increase in the cost of supplies. For purchased services utilities, professional services, travel and training are expected to increase. Roads and streets are also projected to increase with the influx of funding from the payout of the BaRSAA special gas tax allocation and HB76 and SB536 from the most recent congressional sessions.

Capital Improvement

The City's capital improvement plan is projected to increase \$2,516,991 for FY24. Capital improvements requested from the departments were higher due to the combined Phase II project still remaining for Waste Water and the estimated cost of projects for Water through the American Rescue Plan. New projects for FY24 include: police vehicles, police equipment, equipment in South park, garbage truck replacement, 1st Street West road project, Waste Water Upgrade Phase 2, and loader for landfill. The completed projects in FY23 were: road grader in Landfill and installation of a skate park and equipment in Wilson Park. Projects continuing are the 1st St W road reconstruction project, water main installation and the Phase II project in Waste Water.

Debt Service

Debt Service is budgeted to decrease by \$352,762 in total. Enterprise fund debt service is budgeted to decrease due to the payoff of the outstanding loan in the Landfill fund and one loan in the Sewer fund. The Tax Increment District is also budgeted to decrease with lower taxes projected to be collected than fiscal year 2023.

Depreciation

Depreciation is budgeted to increase \$95,214 due to the assets added to the City's depreciation schedule as described in Capital Improvement above. FY24 depreciation is budgeted for \$870,000 compared to FY23 amount of \$774,786. As more projects are completed depreciation is expected to continue to increase.

**SUMMARY
ALL FUNDS
OPERATING BUDGET
FISCAL YEAR 2024**

	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY23
FUND BALANCE - BEGINNING	\$ 4,129,249	\$ 3,528,383	\$ 600,866	\$ 3,528,383
WORKING CAPITAL - BEGINNING	\$ 8,025,620	\$ 7,625,905	\$ 399,715	\$ 7,625,905
REVENUES:				
TAXES AND ASSESSMENTS	2,248,281	2,374,314	(126,033)	2,328,226
LICENSE & PERMITS	59,025	43,040	15,985	41,473
INTERGOVERNMENTAL	11,160,925	8,992,152	2,168,773	1,277,376
CHARGES FOR SERVICES	3,133,098	3,071,127	61,971	2,679,490
FINES AND FORFEITURES	101,550	108,895	(7,345)	71,769
MISCELLANEOUS REVENUES	169,038	472,036	(302,998)	357,572
INVESTMENTS & EARNINGS	36,730	46,754	(10,024)	47,223
OTHER FINANCING SOURCES	5,939,613	4,470,000	1,469,613	210,000
TOTAL REVENUES	<u>22,848,260</u>	<u>19,578,318</u>	<u>3,269,942</u>	<u>7,013,129</u>
EXPENDITURES:				
GENERAL GOVERNMENT	681,582	635,587	45,995	517,332
PUBLIC SAFETY	1,759,154	1,633,495	125,659	1,078,898
PUBLIC WORKS	5,685,926	4,672,743	1,013,183	3,499,286
PUBLIC HEALTH	49,450	41,560	7,890	24,813
CULTURE & RECREATION	190,057	207,492	(17,435)	129,480
HOUSING & COMM. DEVELOPMENT	269,760	201,465	68,295	14,598
DEBT SERVICE	1,031,169	1,383,931	(352,762)	675,644
CAPITAL OUTLAY	15,679,602	13,162,611	2,516,991	284,842
MISCELLANEOUS	60,000	60,500	(500)	44,445
OTHER FINANCING USES	210,000	215,000	(5,000)	210,000
TOTAL EXPENDITURES	<u>25,616,700</u>	<u>22,214,384</u>	<u>3,402,316</u>	<u>6,479,338</u>
FUND BALANCE - ENDING	\$ <u>3,208,502</u>	\$ <u>(3,104,248)</u>	\$ <u>(1,177,331)</u>	\$ <u>2,910,298</u>
WORKING CAPITAL NOT BUDGETED				443,005
WORKING CAPITAL - ENDING	\$ <u>6,266,566</u>	\$ <u>5,901,533</u>	\$ <u>836,546</u>	\$ <u>8,025,620</u>
LESS OPERATING RESERVE	1,011,667	1,012,115	(448)	1,045,161
LESS BOND/LOAN RESERVE REQUIREMENTS	254,919	254,919	-	252,006
AVAILABLE WORKING CAPITAL	<u>\$ 4,999,980</u>	<u>\$ 4,634,499</u>	<u>\$ 836,546</u>	<u>\$ 4,794,064</u>

SUMMARY - ALL FUNDS
OPERATING BUDGET - FISCAL YEAR 2024

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE
FUND BALANCE - BEGINNING	\$ 1,978,367	\$ 1,807,820	\$ (482,869)	\$ 825,931	
WORKING CAPITAL - BEGINNING					\$ 8,025,620
REVENUES:					
TAXES AND ASSESSMENTS	605,999	706,771	923,511	6,500	5,500
LICENSE & PERMITS	59,025	-	-	-	-
INTERGOVERNMENTAL	793,697	3,367,928	5,000	131,280	6,826,807
CHARGES FOR SERVICES	1,205	77,500	-	-	3,054,393
FINES AND FORFEITURES	86,550	15,000	-	-	-
MISCELLANEOUS REVENUES	146,725	6,817	-	-	15,496
INVESTMENTS & EARNINGS	2,000	9,775	3,500	1,380	19,875
INTERFUND TRANSFERS					60,000
OTHER FINANCING SOURCES	155,400	40,000	-	120,000	5,564,213
TOTAL REVENUES	<u>1,850,601</u>	<u>4,223,791</u>	<u>932,011</u>	<u>259,160</u>	<u>15,546,284</u>
EXPENDITURES:					
PERSONAL SERVICES	1,045,000	888,122			1,435,496
OPERATIONS AND MAINTENANCE	919,435	590,200		38,889	1,507,793
INTERFUND TRANSFERS	160,000				60,000
DEPRECIATION EXPENSE	-				870,000
					-
DEBT PRINCIPAL	4,013				72,247
DEBT INTEREST	417		1,012,011		19,895
CAPITAL	26,928	1,606,796		477,500	13,339,459
MISCELLANEOUS					-
OTHER FINANCING USES	-	-	-	-	5,000
TOTAL EXPENDITURES	<u>2,155,793</u>	<u>3,085,118</u>	<u>1,012,011</u>	<u>516,389</u>	<u>17,309,890</u>
FUND BALANCE - ENDING	\$ 1,673,175	\$ 2,946,493	\$ (562,869)	\$ 568,702	
WORKING CAPITAL NOT BUDGETED					-
WORKING CAPITAL - ENDING					6,262,014
LESS REPLACEMENT & DEPRECIATION, CONSTRUCTION, ETC.					1,012,115
LESS BOND/LOAN RESERVE REQUIREMENTS					254,919
AVAILABLE WORKING CAPITAL					<u>\$ 4,994,980</u>

GENERAL FUND

The City's General fund is the main operating fund used to account for and report all financial resources not accounted for and reported in another governmental fund. Property taxes, licenses, permits, fines, forfeitures, intergovernmental, and investment earnings are the revenues used to fund the General Fund. Expenditures are recorded within the following departments: executive, legislative, court, finance, facilities, legal, law enforcement, fire suppression, code enforcement, building inspection, road and street construction, storm drainage maintenance, enforcement-animals, park and recreation services, park areas, economic development and other financing uses.

**SUMMARY
GENERAL FUND
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 1000	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY23
FUND BALANCE - BEGINNING	\$ 1,978,367	\$ 1,994,656	\$ (16,289)	\$ 1,994,656
REVENUES:				
TAXES AND ASSESSMENTS	605,999	595,166	10,833	596,285
LICENSE & PERMITS	59,025	42,375	16,650	41,772
INTERGOVERNMENTAL	793,697	773,872	19,825	765,475
CHARGES FOR SERVICES	1,205	1,205	-	655
FINES AND FORFEITURES	86,550	89,240	(2,690)	64,233
MISCELLANEOUS REVENUES	146,725	425,172	(278,447)	334,711
INVESTMENTS & EARNINGS	2,000	6,854	(4,854)	4,077
OTHER FINANCING SOURCES	155,400	25,000	130,400	21,091
TOTAL REVENUES	<u>1,850,601</u>	<u>1,958,884</u>	<u>(108,283)</u>	<u>1,828,299</u>
EXPENDITURES:				
GENERAL GOVERNMENT	561,135	555,684	5,451	466,872
PUBLIC SAFETY	1,244,880	1,031,071	213,809	771,591
PUBLIC WORKS	44,868	50,912	(6,044)	14,793
PUBLIC HEALTH	46,668	35,522	11,146	19,630
CULTURE & RECREATION	164,772	182,266	(17,494)	111,862
HOUSING & COMM. DEVELOPMENT	147,308	147,886	(578)	11,125
DEBT SERVICE	60,166	4,430	55,736	4,429
CAPITAL OUTLAY	52,000	290,319	(238,319)	284,287
OTHER FINANCING USES	150,000	160,000	(10,000)	160,000
TOTAL EXPENDITURES	<u>2,471,797</u>	<u>2,458,090</u>	<u>13,707</u>	<u>1,844,588</u>
FUND BALANCE - ENDING	\$ <u>1,357,171</u>	\$ <u>1,495,450</u>	\$ <u>(138,279)</u>	\$ <u>1,978,367</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 1 of 40
Report ID: B250

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
310000 TAXES										
311010 Real Property Taxes	462,647	498,216	443,353	540,607	532,437	102%	541,569		541,569	102%
311020 Personal Property Taxes	13,510	15,239	12,537	15,097	13,392	113%	5,000	7,000	12,000	90%
312000 P & I on Delinquent Taxes	3,826	4,996	8,452	4,139	5,680	73%	5,680		5,680	100%
314150 MARIJUANA EXCISE TAX				6,552	6,552	100%	3,000	9,000	12,000	183%
Group:	479,983	518,451	464,342	566,395	558,061	101%	555,249	16,000	571,249	102%
320000 LICENSES AND PERMITS										
322011 Liquor Licenses	7,190	6,320	6,170	6,285	7,200	87%	7,200		7,200	100%
322020 License-Business,	22,805	21,885	23,100	24,150	24,150	100%	23,800		23,800	99%
323011 Building Permit	6,253	5,760	9,500	7,976	8,000	100%	10,000	5,000	15,000	188%
323030 Animal Licenses	3,030	2,733	3,002	2,437	3,000	81%	3,000		3,000	100%
323050 Other Miscellaneous	228	25			25	0%	25		25	100%
Group:	39,506	36,723	41,772	40,848	42,375	96%	44,025	5,000	49,025	116%
330000 INTERGOVERNMENTAL REVENUES										
335065 Oil & Gas Production Tax		579	1,175	1,637	1,637	100%	500		500	31%
335120 Gambling Machine Permits	13,625	13,000	13,425	15,425	15,425	100%	13,200	300	13,500	88%
335230 State Entitlement Share	731,190	753,763	750,875	756,811	756,810	100%	779,697		779,697	103%
Group:	744,815	767,342	765,475	773,873	773,872	100%	793,397	300	793,697	103%
340000 Charges for Services										
341010 Miscellaneous Collections	237	2	159	-21	155	-14%	155		155	100%
341020 Legal Fees - Discovery				201	0	***%			0	0%
341030 Court Costs (Community	98	81	22		500	0%	500		500	100%
342031 Manufactured Home	149		162		150	0%	150		150	100%
343360 Weed Control Charges	353	94	313	293	400	73%	400		400	100%
Group:	837	177	656	473	1,205	39%	1,205	0	1,205	100%
350000 Fines and Forfeitures										
351030 City Courts	66,588	74,159	61,547	58,466	80,000	73%	80,000		80,000	100%
351031 Victims & Witness	141	140	84	124	150	83%	150		150	100%
351032 City Court Admin-Atty	4,598	4,077	2,147	3,430	5,000	69%	5,000		5,000	100%
351033 City Court Costs	62				0	0%			0	0%
352000 Fines - Weeds, Snow, Demo	446	84	425	275	400	69%	400		400	100%
353000 Fines - Parking tickets	30	70	30	3,690	3,690	100%	1,000		1,000	27%
Group:	71,865	78,530	64,233	65,985	89,240	74%	86,550	0	86,550	97%
360000 Miscellaneous Revenue										
361000 Rents/Leases	1,939	1,997	2,057		2,119	0%	2,225		2,225	105%
362000 Other Miscellaneous	108	7	83,011	24,288	48,162	50%	25,000		25,000	52%
363022 Bond Interest Assessments	27,447	27,127	24,056	25,842	33,250	78%	33,250		33,250	100%
363040 Penalty & Interest	2,860	1,539	1,778	4,049	3,855	105%	1,500		1,500	39%
365000 Contributions &Donations			216,093		0	0%			0	0%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 2 of 40
Report ID: B250

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24
365001 Contribution/Donation -			33,550		5,000	0%	5,000		5,000	100%
365003 Contribution/Donation -				263,391	263,391	100%			0	0%
365008 Contribution/Donation -				23,875	95,500	25%	95,500		95,500	100%
365020 Private Grants					11,000	0%	11,000		11,000	100%
Group:	32,354	30,670	360,545	341,445	462,277	74%	173,475	0	173,475	38%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	9,606	6,914	4,072	17,861	17,860	100%	9,500		9,500	53%
371020 Gain(Loss) in Fair Value				-10,994	-11,006	100%	-7,500		-7,500	68%
Group:	9,606	6,914	4,072	6,867	6,854	100%	2,000	0	2,000	29%
380000 Other Financing Sources										
381050 Inception of Lease			21,091		25,000	0%	50,000		50,000	200%
384000 Special Item-Other					0	0%	105,400		105,400	*****%
Group:			21,091		25,000	0%	155,400	0	155,400	622%
Fund:	1,378,966	1,438,807	1,722,186	1,795,886	1,958,884	92%	1,811,301	21,300	1,832,601	94%

Current	%	Prel im.	Budget	Fi nal	% Ol d
Budget	Exp.	Budget	Changes	Budget	Budget
22-23	22-23	23-24	23-24	23-24	23-24

410100 Legislative Services - Council											
100	Personal Services	29,145	28,542	21,750	21,750	21,750	100%	22,050		22,050	101%
140	Employer Contributions	2,354	2,349	1,790	1,811	1,812	100%	1,816		1,816	100%
210	Office Supplies & Material	751	324	819	120	750	16%	750		750	100%
330	Publicity, Subscriptions	329	370	90	755	760	99%	500		500	66%
340	Utility Services		140			800	0%			0	0%
350	Professional Services	156			174	175	99%	200		200	114%
790	Other Grants, Contributions		448	500	1,000	2,000	50%	2,000		2,000	100%
	Account:	32,735	32,173	24,949	25,610	28,047	91%	27,316	0	27,316	97%
410200 Executive Services - Mayor											
100	Personal Services	6,834	6,834	5,610	5,610	5,610	100%	5,100		5,100	91%
140	Employer Contributions	552	562	462	467	468	100%	420		420	90%
210	Office Supplies & Material	135	1,624	867	484	875	55%	850		850	97%
330	Publicity, Subscriptions			149	198	200	99%	200		200	100%
370	Travel	225			574	575	100%	750		750	130%
380	Training Services	60	30			100	0%	250		250	250%
790	Other Grants, Contributions		352			0	0%			0	0%
	Account:	7,806	9,402	7,088	7,333	7,828	94%	7,570	0	7,570	97%
410230 City-County Planning Board											
350	Professional Services	5,000	5,000			0	0%	5,000	-5,000	0	0%
	Account:	5,000	5,000			0	***%	5,000	-5,000	0	0%
410360 City/Municipal Court											
100	Personal Services	101,741	109,554	106,548	118,991	132,345	90%	106,428		106,428	80%
140	Employer Contributions	8,659	9,283	8,891	10,169	11,316	90%	8,965		8,965	79%
210	Office Supplies & Material	15,358	7,343	6,737	8,025	8,030	100%	7,580		7,580	94%
220	Operating Supplies		192		785	790	99%			0	0%
226	Clothing and Uniforms					0	0%	420		420	***%
330	Publicity, Subscriptions	686	504	993	1,609	1,610	100%	1,000		1,000	62%
340	Utility Services	5,683	7,915	8,378	8,241	8,245	100%	8,500		8,500	103%
350	Professional Services	3,826	5,378	886	538	4,250	13%	3,500		3,500	82%
360	Repair & Maintenance Serv		180			0	0%			0	0%
370	Travel	1,489	1,287	2,707	3,588	3,590	100%	3,200		3,200	89%
380	Training Services	970	850	800	1,625	1,625	100%	2,000		2,000	123%
394	Jury and Witness Fees	768	1,086	-25	336	4,000	8%	3,000		3,000	75%
540	Special Assessments	723	737	600	621	825	75%	750		750	91%
	Account:	139,903	144,309	136,515	154,528	176,626	87%	145,343	0	145,343	82%
410366 Community Services											
140	Employer Contributions	87	119	19	58	112	52%	134		134	120%
210	Office Supplies & Material		25			0	0%			0	0%
	Account:	87	144	19	58	112	52%	134	0	134	120%
410510 Finance Administration											
100	Personal Services	35,913	32,254	31,421	33,937	35,587	95%	34,773		34,773	98%
140	Employer Contributions	2,833	2,550	2,417	2,633	2,763	95%	2,787		2,787	101%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
210	Office Supplies & Material	11,322	7,774	6,649	9,513	16,250	59%	16,250		16,250	100%
226	Clothing and Uniforms					0	0%	195		195	*****%
330	Publicity, Subscriptions	4,297	5,210	4,101	5,040	5,500	92%	5,500		5,500	100%
340	Utility Services	2,304	3,435	3,302	3,185	4,000	80%	4,200		4,200	105%
350	Professional Services	18,938	12,846	14,584	17,071	25,000	68%	35,000	5,000	40,000	160%
370	Travel				424	1,000	42%	1,000		1,000	100%
380	Training Services	120	292	106	380	1,500	25%	1,200		1,200	80%
510	Insurance	70	90	70	70	125	56%	125		125	100%
540	Special Assessments	3,242	3,296	3,165	3,251	4,000	81%	4,000		4,000	100%
	Account:	79,039	67,747	65,815	75,504	95,725	79%	105,030	5,000	110,030	115%
411100 Legal Services											
100	Personal Services	25,096	30,837	31,730	34,931	35,046	100%	37,212		37,212	106%
140	Employer Contributions	2,295	2,709	2,625	2,892	2,892	100%	3,048		3,048	105%
210	Office Supplies & Material	3,664	2,394	2,881	3,619	5,000	72%	4,750		4,750	95%
220	Operating Supplies				3,187	3,188	100%	3,000		3,000	94%
226	Clothing and Uniforms					0	0%	210		210	*****%
330	Publicity, Subscriptions	11,095	10,884		10,884	12,000	91%	12,000		12,000	100%
340	Utility Services	3,282	5,148	4,749	5,131	5,150	100%	5,500		5,500	107%
350	Professional Services	41,623	3,040	14,485	12,642	30,000	42%	30,000		30,000	100%
352	Attorney, Legal Services	52,500	90,000	90,000	90,000	90,000	100%	96,000		96,000	107%
360	Repair & Maintenance Serv	822				550	0%	750		750	136%
540	Special Assessments	361	369	300	311	400	78%	425		425	106%
	Account:	140,738	145,381	146,770	163,597	184,226	89%	192,895	0	192,895	105%
411200 Facilities Administration											
100	Personal Services	18,787	22,887	21,912	17,364	24,520	71%	21,140		21,140	86%
140	Employer Contributions	2,868	2,002	2,396	2,021	2,650	76%	2,320		2,320	88%
210	Office Supplies & Material	5,824	7,042	3,630	2,816	5,000	56%	4,000		4,000	80%
220	Operating Supplies	257	134	26	407	5,700	7%	5,000		5,000	88%
226	Clothing and Uniforms					0	0%	137		137	*****%
330	Publicity, Subscriptions	410	181	186	116	250	46%	250		250	100%
340	Utility Services	10,653	11,047	13,758	15,712	17,500	90%	18,500		18,500	106%
350	Professional Services	10,259	9,335	1,456	433	2,500	17%	1,500		1,500	60%
360	Repair & Maintenance Serv	10,638	22	3,979	1,370	5,000	27%	5,000	20,000	25,000	500%
380	Training Services	180		8		0	0%			0	0%
940	Machinery & Equipment			12,146		0	0%			0	0%
	Account:	59,876	52,650	59,497	40,239	63,120	64%	57,847	20,000	77,847	123%
420100 Law Enforcement Services											
100	Personal Services			166,873	361,704	405,426	89%	488,302		488,302	120%
140	Employer Contributions			18,045	37,662	44,041	86%	46,671		46,671	106%
144	Health Insurance					25,453	0%			0	0%
145	PERS(retirement)					3,957	0%			0	0%
220	Operating Supplies		88	55,291	55,502	55,525	100%	60,000		60,000	108%
226	Clothing and Uniforms					0	0%	2,500		2,500	*****%
231	Gas, Oil, Diesel Fuel, Gr			9,845	17,720	17,725	100%	27,500		27,500	155%
330	Publicity, Subscriptions	1,679	3,875	5,991	1,894	10,000	19%	10,000		10,000	100%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 3 of 49
Report ID: B240

1000 GENERAL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
340	Utility Services			1,877	2,582	4,000	65%	4,500		4,500	113%
350	Professional Services	20,020	29,115	13,210	32,297	32,300	100%	30,000		30,000	93%
360	Repair & Maintenance Serv			2,379	9,823	9,900	99%	6,500	55,000	61,500	621%
380	Training Services			113		4,000	0%			0	0%
390	Other Purchased Services		3,166			1,000	0%			0	0%
790	Other Grants, Contributio	463,845	463,973			25,000	0%	25,000		25,000	100%
	Account:	485,544	500,217	273,624	519,184	638,327	81%	700,973	55,000	755,973	118%
420110 Law Enforcement Administration											
100	Personal Services		1,800	65,978	120,988	121,051	100%	140,847		140,847	116%
140	Employer Contributions		148	6,826	11,658	11,825	99%	13,767		13,767	116%
210	Office Supplies & Materia		642	602	172	5,000	3%	2,500		2,500	50%
220	Operating Supplies			6,800	5,627	9,500	59%	7,500		7,500	79%
226	Clothing and Uniforms					0	0%	1,250		1,250	*****%
330	Publicity, Subscriptions		74	1,061	2,385	2,500	95%	1,750		1,750	70%
340	Utility Services			153	2,516	4,500	56%	3,500		3,500	78%
350	Professional Services	3,351		7,397	15,025	66,500	23%	66,500		66,500	100%
360	Repair & Maintenance Serv			4,425		4,000	0%	2,000		2,000	50%
370	Travel			3,167	1,411	3,000	47%	3,500		3,500	117%
380	Training Services			687		10,000	0%	7,500		7,500	75%
390	Other Purchased Services					5,000	0%	5,000		5,000	100%
540	Special Assessments		369	600	621	1,000	62%	1,000		1,000	100%
940	Machinery & Equipment			142,710		0	0%		52,000	52,000	*****%
	Account:	3,351	3,033	240,406	160,403	243,876	66%	256,614	52,000	308,614	127%
420120 Facilities											
100	Personal Services			4,806	4,203	6,191	68%	7,229		7,229	117%
140	Employer Contributions			403	352	519	68%	595		595	115%
220	Operating Supplies			2,395	1,105	3,500	32%	2,000		2,000	57%
226	Clothing and Uniforms					0	0%	84		84	*****%
340	Utility Services			541		0	0%			0	0%
350	Professional Services				31	50	62%	150		150	300%
	Account:			8,145	5,691	10,260	55%	10,058	0	10,058	98%
420140 Crime Control & Investigation											
100	Personal Services					0	0%	64,512		64,512	*****%
140	Employer Contributions					0	0%	6,648		6,648	*****%
231	Gas, Oil, Diesel Fuel, Gr					7,500	0%			0	0%
390	Other Purchased Services					1,570	0%			0	0%
	Account:					9,070	0%	71,160	0	71,160	785%
420460 Fire Suppression											
100	Personal Services	7,250	8,455	7,862	8,644	8,647	100%	6,890		6,890	80%
140	Employer Contributions	1,784	1,658	1,609	1,791	1,795	100%	1,545		1,545	86%
220	Operating Supplies	28,091	12,656	17,118	18,623	23,000	81%	18,000		18,000	78%
226	Clothing and Uniforms					0	0%	21		21	*****%
330	Publicity, Subscriptions	185	240	240	240	300	80%	300		300	100%
340	Utility Services	11,000	11,366	13,839	13,764	14,000	98%	15,500		15,500	111%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
350	Professional Services	7,331	4,171	3,356	4,434	7,500	59%	7,000		7,000	93%
360	Repair & Maintenance Serv	3,419	4,477	416	113	5,000	2%	5,000		5,000	100%
370	Travel	547				0	0%			0	0%
380	Training Services	1,191	1,221	2,796	2,135	2,500	85%	2,750		2,750	110%
510	Insurance	1,454	1,514	1,514	1,000	1,700	59%	1,700		1,700	100%
540	Special Assessments	2,539	2,575	2,610	2,670	2,700	99%	2,800		2,800	104%
790	Other Grants, Contributio	8,000	8,000	8,000	10,000	10,000	100%	10,000		10,000	100%
	Account:	72,791	56,333	59,360	63,414	77,142	82%	71,506	0	71,506	93%
420520 Code Enforcement											
100	Personal Services	10,704	10,991	11,299	6,949	17,254	40%	19,343	10,657	30,000	174%
140	Employer Contributions	1,308	1,010	878	690	1,488	46%	1,804	900	2,704	182%
210	Office Supplies & Materia	13	30	79		100	0%	100		100	100%
220	Operating Supplies	1,719	507	999	1,681	2,000	84%	3,250		3,250	163%
226	Clothing and Uniforms					0	0%	105		105	*****%
330	Publicity, Subscriptions	517	185	198	1,488	1,500	99%	300		300	20%
340	Utility Services	520	799	752	663	700	95%	800		800	114%
350	Professional Services	701	623	623	254	2,000	13%	2,500		2,500	125%
360	Repair & Maintenance Serv	128	15			1,000	0%	750		750	75%
	Account:	15,610	14,160	14,828	11,725	26,042	45%	28,952	11,557	40,509	156%
420531 Building Inspection											
100	Personal Services	10,704	10,991	11,300	6,948	18,301	38%	19,343	10,657	30,000	164%
140	Employer Contributions	1,308	1,124	878	657	1,733	38%	1,805	900	2,705	156%
210	Office Supplies & Materia	826	545	1,109	209	1,000	21%	1,500		1,500	150%
220	Operating Supplies		338		1,293	1,300	99%	1,000		1,000	77%
226	Clothing and Uniforms					0	0%	105		105	*****%
330	Publicity, Subscriptions	473	247	183	916	920	100%	750		750	82%
340	Utility Services	1,166	915	755	702	1,000	70%	1,000		1,000	100%
350	Professional Services	125	79		85	750	11%	750		750	100%
360	Repair & Maintenance Serv	128				350	0%	250		250	71%
380	Training Services	69	90	729	365	1,000	37%	1,000		1,000	100%
540	Special Assessments	188				0	0%			0	0%
	Account:	14,987	14,329	14,954	11,175	26,354	42%	27,503	11,557	39,060	148%
430230 Road & Street Construction											
950	Construction in Progress	718		216,093	21,246	26,928	79%			0	0%
	Account:	718		216,093	21,246	26,928	79%	0	0	0	0%
430246 Storm Drainage Maintenance											
100	Personal Services	3,643	3,773	4,271	11,952	11,968	100%	4,370		4,370	37%
140	Employer Contributions	549	473	542	1,442	1,444	100%	477		477	33%
220	Operating Supplies	252	3,684	2,432	161	22,500	1%	25,000		25,000	111%
226	Clothing and Uniforms					0	0%	21		21	*****%
350	Professional Services			85	1,237	15,000	8%	15,000		15,000	100%
	Account:	4,444	7,930	7,330	14,792	50,912	29%	44,868	0	44,868	88%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 5 of 49
Report ID: B240

1000 GENERAL		Actuals -----				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

440640	Enforcement-Animals										
100	Personal Services	23,048	22,837	26,457	6,381	17,254	37%	28,237		28,237	164%
140	Employer Contributions	2,842	2,331	2,118	601	1,488	40%	2,631		2,631	177%
210	Office Supplies & Material		60	301		0	0%			0	0%
220	Operating Supplies	1,027	1,018	1,808	1,607	2,000	80%	3,000		3,000	150%
330	Publicity, Subscriptions		130	104	728	730	100%	800		800	110%
340	Utility Services	1,193	671	595	674	1,200	56%	1,000		1,000	83%
350	Professional Services	4,325	2,619	3,268	7,436	7,450	100%	5,000		5,000	67%
358	Veterinary Services-Feral	1,868	3,767	3,101	2,203	4,000	55%	4,000		4,000	100%
360	Repair & Maintenance Serv	156				400	0%	500		500	125%
540	Special Assessments	173				0	0%			0	0%
	Account:	34,632	33,433	37,752	19,630	34,522	57%	45,168	0	45,168	131%
440641	Animal Control (Spay/Neuter)										
350	Professional Services	300				1,000	0%	1,500		1,500	150%
	Account:	300				1,000	0%	1,500	0	1,500	150%
460400	Park & Recreation Services										
790	Other Grants, Contributions	31,000	31,000			31,000	0%			0	0%
	Account:	31,000	31,000			31,000	0%	0	0	0	0%
460433	Park Areas										
100	Personal Services	38,667	31,802	38,188	42,379	70,124	60%	71,030		71,030	101%
140	Employer Contributions	5,395	4,114	4,235	4,981	7,360	68%	7,592		7,592	103%
211	Trees					0	0%	2,000		2,000	*****%
220	Operating Supplies	11,292	9,513	15,754	17,593	17,250	102%	17,500	8,000	25,500	148%
226	Clothing and Uniforms					0	0%	400		400	*****%
330	Publicity, Subscriptions	472	351	147	58	600	10%	600		600	100%
340	Utility Services	18,666	20,073	17,009	23,682	23,682	100%	25,000		25,000	106%
350	Professional Services	6,667	6,655	2,505	2,339	8,000	29%	8,000		8,000	100%
360	Repair & Maintenance Serv	2,358	11	106	143	2,500	6%	2,500		2,500	100%
380	Training Services	90		4	232	250	93%	150		150	60%
540	Special Assessments	19,271	19,593	19,887	20,454	21,500	95%	22,000		22,000	102%
940	Machinery & Equipment				263,042	263,391	100%			0	0%
	Account:	102,878	92,112	97,835	374,903	414,657	90%	156,772	8,000	164,772	40%
470300	Economic Development										
100	Personal Services	2,290	2,117	1,124	1,424	2,037	70%	2,336		2,336	115%
140	Employer Contributions	330	244	103	123	299	41%	197		197	66%
210	Office Supplies & Material	1,764	1,101		1,081	1,200	90%	1,200		1,200	100%
220	Operating Supplies	34	215	22,197		20,500	0%	20,500		20,500	100%
330	Publicity, Subscriptions	534	145	540		275	0%	500		500	182%
340	Utility Services		371			500	0%	500		500	100%
350	Professional Services	1,688	4,019	1,270	5,433	10,000	54%	10,000		10,000	100%
370	Travel				347	350	99%			0	0%
380	Training Services				598	600	100%			0	0%
530	Rentals	1,939	4,053		2,118	2,125	100%	2,075		2,075	98%
790	Other Grants, Contributions	10,000		750		20,000	0%	20,000		20,000	100%
	Account:	18,579	12,265	25,984	11,124	57,886	19%	57,308	0	57,308	99%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 6 of 49
Report ID: B240

1000 GENERAL

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24

470310	Econ Dev Administration TRA										
790	Other Grants, Contributio					10,000	0%	10,000		10,000	100%
	Account:					10,000	0%	10,000	0	10,000	100%

470320	Economic Development Loans										
350	Professional Servi ces					80,000	0%	80,000		80,000	100%
	Account:					80,000	0%	80,000	0	80,000	100%

470330	Economic Dev - Other										
330	Publici ty, Subscriptions	158				0	0%			0	0%
	Account:	158				0	***%	0	0	0	0%

490500	Other Debt Service Payments										
610	Princi pal					0	0%	13,333		13,333	*****%
620	Interest					0	0%	1,200		1,200	*****%
	Account:					0	***%	14,533	0	14,533	*****%

490600	LEASE PAYMENTS										
650	LEASE PRINCIPAL			4,429	4,013	4,013	100%	4,113	40,000	44,113	1099%
660	LEASE INTEREST				417	417	100%	320	1,200	1,520	365%
	Account:			4,429	4,430	4,430	100%	4,433	41,200	45,633	1030%

521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	146,079	135,000	95,040	160,000	160,000	100%	150,000		150,000	94%
	Account:	146,079	135,000	95,040	160,000	160,000	100%	150,000	0	150,000	94%

	Fund:	1,396,255	1,356,618	1,536,433	1,844,586	2,458,090	75%	2,272,483	199,314	2,471,797	101%
											%

SPECIAL REVENUE FUNDS

Special revenue funds are used to account for the proceeds of specific revenues and the related specific expenditures that are restricted for specific purposes other than debt service or capital projects. The City has budgeted for use of 21 special revenue funds for fiscal year 2024. The special revenue funds and their purposes are:

- Comprehensive Insurance: used to account for property taxes and entitlement funds used to pay for liability, property, etc. insurance premiums.
- PERS-Employer Contributions: used to account for property taxes and the City's portion of the PERS pension expenditures.
- Group Health-Employer Contributions: group health receives revenues sources from property taxes, entitlement funds and accounts for the City's portion of healthcare premium costs.
- Permissive Medical: accounts for sources received from property taxes, through a non-voted mill levy and expenditures for the City's portion of healthcare premium costs.
- Local Charges for Services: sources for this fund include assessments related to community decay, snow removal and weed control changes, and demolition assessments.
- Coal Board Grant: this fund accounts for grant sources received and expenditures that are to be spent specifically for the purposes stated within the grant agreement(s).
- Lighting District #1 and #54: Sources of revenues for these funds are special assessments levied to taxpayers within those districts and uses of resources are the charges for lighting services.
- Street Maintenance District #1: used to account for special assessments that are levied to pay for expenditures for the maintenance and upkeep of City streets.
- Curb and Gutter: used to account for assessments received from residents that would like to use the City program of each party paying for half of a new curb and gutter along a specific property. Curb and gutter resources are used to construct the curb and gutters when residents choose to use the program that the City offers.
- Police training and pension fund: this fund receives an entitlement from the State at 1.5 mills times the taxable value of the City. The funds are used to pay for police premiums for insurance that are provided to the County through the current IGA.
- Gas Apportionment Tax: The State of Montana provides an allocation of funds each year that are to be used for street construction, or 25% of each year's allocation can be used for equipment.
- Gas Tax-Special Allocation Program: this program is used to construct City streets where the City has to provide a 5% match to these funds.
- Montana Main Street Program: Used to account for grant funds for the Montana Main Street grant and related expenditures.
- Crime Victims Assistance: fund used to account for crime victim's assistance. City does not have its own program so the money is provided to the County to complete this program.
- Rural Fire Assistance Grant: Used to account for local donations, grants and contributions to aid the fire department.
- Rural Community Development: to account for any grant funds received from Rural Development through the USDA and related expenditures.
- American Rescue Plan Act: to account for the expenditures related to the relief funding provided through the ARPA program. Eligible uses are for revenue loss, stabilization to industries affected by COVID-19 and premium pay (internal or external to aid paying essential workers).

- American Rescue Plan Act Competitive Funding – Lodge Grass: used to account for all costs related to the Lodge Grass competitive grant received from the DNRC for the sewer lagoon project in Lodge Grass

SUMMARY
SPECIAL REVENUE FUNDS
OPERATING BUDGET
FISCAL YEAR 2024

Funds: 2190, 2370, 2371, 2372, 2396, 2397 2398, 2399, 2401, 2411, 2501, 2580, 2810, 2820, 2821, 2888, 2916, 2917, 2939, 2992,2993	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY23
FUND BALANCE - BEGINNING	\$ 1,807,820	\$ 1,717,069	\$ 90,751	\$ 1,717,069
REVENUES:				
TAXES AND ASSESSMENTS	706,771	685,639	21,132	678,742
LICENSE & PERMITS	-	665	(665)	625
INTERGOVERNMENTAL	3,367,928	1,073,151	2,294,777	259,592
CHARGES FOR SERVICES	77,500	29,000	48,500	1,833
FINES AND FORFEITURES	15,000	19,655	(4,655)	5,784
MISCELLANEOUS REVENUES	6,817	180	6,637	180
INVESTMENTS & EARNINGS	9,775	4,561	5,214	6,627
OTHER FINANCING SOURCES	40,000	40,000	-	40,000
TOTAL REVENUES	<u>4,223,791</u>	<u>1,852,851</u>	<u>2,370,940</u>	<u>993,383</u>
EXPENDITURES:				
GENERAL GOVERNMENT	120,447	74,571	45,876	50,460
PUBLIC SAFETY	514,274	510,124	4,150	268,419
PUBLIC WORKS	1,851,269	806,839	1,044,430	553,163
PUBLIC HEALTH	2,782	17,785	(15,003)	5,183
CULTURE & RECREATION	25,285	21,859	3,426	17,619
HOUSING & COMM. DEVELOPMENT	122,452	38,144	84,308	3,473
DEBT SERVICE	10,350	-	10,350	-
CAPITAL OUTLAY	1,606,796	684,185	922,611	555
MISCELLANEOUS	-	-	-	3,760
OTHER FINANCING USES	5,000	9,000	(4,000)	-
TOTAL EXPENDITURES	<u>4,258,655</u>	<u>2,162,507</u>	<u>2,096,148</u>	<u>902,632</u>
FUND BALANCE - ENDING	\$ <u>1,772,956</u>	\$ <u>1,407,413</u>	\$ <u>365,543</u>	\$ <u>1,807,820</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 3 of 40
Report ID: B250

2190 COMPREHENSIVE INSURANCE										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
310000 TAXES										
311010 Real Property Taxes	9,214	9,931	9,151	11,708	11,273	104%	35,580		35,580	316%
311020 Personal Property Taxes	273	304	257	326	250	130%	250	50	300	120%
312000 P & I on Delinquent Taxes	79	104	175	86	100	86%	100		100	100%
Group:	9,566	10,339	9,583	12,120	11,623	104%	35,930	50	35,980	310%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	24,583	21,265	21,405	19,031	19,000	100%	20,000		20,000	105%
Group:	24,583	21,265	21,405	19,031	19,000	100%	20,000	0	20,000	105%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	164	32	45		100	0%	100		100	100%
Group:	164	32	45		100	0%	100	0	100	100%
Fund:	34,313	31,636	31,033	31,151	30,723	101%	56,030	50	56,080	183%

						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Budget	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	Changes	23-24	23-24

10100	Legislative Services - Council										
510	Insurance					0	0%	840		840	*****%
	Account:					0	***%	840	0	840	*****%
10200	Executive Services - Mayor										
510	Insurance					0	0%	217		217	*****%
	Account:					0	***%	217	0	217	*****%
10360	City/Municipal Court										
510	Insurance					0	0%	4,403		4,403	*****%
	Account:					0	***%	4,403	0	4,403	*****%
10510	Finance Administration										
510	Insurance	10,927	10,361	9,362	8,428	8,500	99%	2,068		2,068	24%
	Account:	10,927	10,361	9,362	8,428	8,500	99%	2,068	0	2,068	24%
11100	Legal Services										
510	Insurance					0	0%	1,297		1,297	*****%
	Account:					0	***%	1,297	0	1,297	*****%
11200	Facilities Administration										
510	Insurance					0	0%	643		643	*****%
	Account:					0	***%	643	0	643	*****%
20100	Law Enforcement Services										
510	Insurance					0	0%	16,160		16,160	*****%
	Account:					0	***%	16,160	0	16,160	*****%
20110	Law Enforcement Administration										
510	Insurance				9,394	9,500	99%	6,437		6,437	68%
	Account:				9,394	9,500	99%	6,437	0	6,437	68%
20120	Facilities										
510	Insurance					0	0%	156		156	*****%
	Account:					0	***%	156	0	156	*****%
20460	Fire Suppression										
510	Insurance	4,369	4,668	6,194	8,076	8,350	97%	9,285		9,285	111%
	Account:	4,369	4,668	6,194	8,076	8,350	97%	9,285	0	9,285	111%
20520	Code Enforcement										
510	Insurance	1,394	1,249	1,184	794	800	99%	498		498	62%
	Account:	1,394	1,249	1,184	794	800	99%	498	0	498	62%
30200	Road & Street Services										
510	Insurance	3,656	3,298	142		0	0%			0	0%
	Account:	3,656	3,298	142		0	***%	0	0	0	0%

					Current	%	Prel im.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	23-24	23-24	23-24	23-24

430220 Facilities										
510	Insurance					0	0%	78		78 *****
	Account:					0	***%	78	0	78 *****
430240 Road & Street Maintenance										
510	Insurance	8,637	9,035	11,683	10,742	11,000	98%	12,503		12,503 114%
	Account:	8,637	9,035	11,683	10,742	11,000	98%	12,503	0	12,503 114%
430246 Storm Drainage Maintenance										
510	Insurance					0	0%	336		336 *****
	Account:					0	***%	336	0	336 *****
440640 Enforcement-Animals										
510	Insurance	1,006	1,003	839	935	1,000	94%	221		221 22%
	Account:	1,006	1,003	839	935	1,000	94%	221	0	221 22%
460433 Park Areas										
510	Insurance	1,787	2,299	1,715	2,044	2,050	100%	2,790		2,790 136%
	Account:	1,787	2,299	1,715	2,044	2,050	100%	2,790	0	2,790 136%
470270 Clearing & Demolition										
510	Insurance	48	102	78		0	0%			0 0%
	Account:	48	102	78		0	***%	0	0	0 0%
470300 Economic Development										
510	Insurance				36	50	72%	84		84 168%
	Account:				36	50	72%	84	0	84 168%
510300 Other Unallocated Costs										
510	Insurance				3,760	9,000	42%	5,000		5,000 56%
	Account:				3,760	9,000	42%	5,000	0	5,000 56%
	Fund:	31,824	32,015	31,197	44,209	50,250	88%	63,016	0	63,016 125%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 4 of 40
Report ID: B250

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

310000 TAXES										
311010 Real Property Taxes	25,839	28,830	26,989	44,979	44,294	102%	36,781		36,781	83%
311020 Personal Property Taxes	773	879	758	1,233	1,091	113%	1,000	250	1,250	115%
312000 P & I on Delinquent Taxes	231	301	509	249	400	62%	400		400	100%
Group:	26,843	30,010	28,256	46,461	45,785	101%	38,181	250	38,431	84%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share				17,028	17,028	100%	16,000		16,000	94%
336020 On Behalf Payments PERS	10,823	11,182	48,789	32,749	32,749	100%	40,000		40,000	122%
Group:	10,823	11,182	48,789	49,777	49,777	100%	56,000	0	56,000	113%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	255	172	71	34	100	34%	50		50	50%
Group:	255	172	71	34	100	34%	50	0	50	50%
Fund:	37,921	41,364	77,116	96,272	95,662	101%	94,231	250	94,481	99%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2370 PERS-EMPLOYER CONTRIBUTIONS											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
410100 Legislative Services - Council											
145	PERS(retirement)	418	423	326	336	337	100%	340		340	101%
	Account:	418	423	326	336	337	100%	340	0	340	101%
410360 City/Municipal Court											
145	PERS(retirement)	7,782	9,059	8,787	8,451	10,070	84%	8,835		8,835	88%
	Account:	7,782	9,059	8,787	8,451	10,070	84%	8,835	0	8,835	88%
410510 Finance Administration											
145	PERS(retirement)	3,101	2,802	15,849	8,916	8,917	100%	3,126		3,126	35%
190	Other Personal Services (	4,134	4,311			0	0%			0	0%
	Account:	7,235	7,113	15,849	8,916	8,917	100%	3,126	0	3,126	35%
411100 Legal Services											
145	PERS(retirement)	2,177	2,705	2,816	3,135	3,135	100%	3,375		3,375	108%
	Account:	2,177	2,705	2,816	3,135	3,135	100%	3,375	0	3,375	108%
411200 Facilities Administration											
145	PERS(retirement)	1,630	2,007	1,944	1,558	2,200	71%	1,917		1,917	87%
	Account:	1,630	2,007	1,944	1,558	2,200	71%	1,917	0	1,917	87%
420100 Law Enforcement Services											
145	PERS(retirement)			33,202	53,046	53,047	100%	49,212		49,212	93%
	Account:			33,202	53,046	53,047	100%	49,212	0	49,212	93%
420110 Law Enforcement Administration											
145	PERS(retirement)		105	5,776	10,747	10,747	100%	12,720		12,720	118%
	Account:		105	5,776	10,747	10,747	100%	12,720	0	12,720	118%
420120 Facilities											
145	PERS(retirement)			426	377	555	68%	656		656	118%
	Account:			426	377	555	68%	656	0	656	118%
420140 Crime Control & Investigation											
145	PERS(retirement)					0	0%	5,851		5,851	****%
	Account:					0	***%	5,851	0	5,851	****%
420460 Fire Suppression											
145	PERS(retirement)	264	373	325	399	402	99%	462		462	115%
	Account:	264	373	325	399	402	99%	462	0	462	115%
420520 Code Enforcement											
145	PERS(retirement)	1,067	1,105	1,146	677	1,548	44%	1,754	971	2,725	176%
	Account:	1,067	1,105	1,146	677	1,548	44%	1,754	971	2,725	176%
420531 Building Inspection											
145	PERS(retirement)	882	917	955	570	1,642	35%	1,754	971	2,725	166%
190	Other Personal Services (	606	632			0	0%			0	0%
	Account:	1,488	1,549	955	570	1,642	35%	1,754	971	2,725	166%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 10 of 49
Report ID: B240

2370 PERS-EMPLOYER CONTRI BUTIONS											
		Actual s				Current	%	Prel im.	Budget	Fi nal	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	22-23	22-23	22-23	22-23	22-23	23-24	23-24	23-24	23-24

430220 Facilities											
145	PERS(retirement)					0	0%	328		328	*****
	Account:					0	***%	328	0	328	*****
430240 Road & Street Maintenance											
145	PERS(retirement)			12,826	6,793	6,793	100%			0	0%
190	Other Personal Services (	4,524	5,004			0	0%			0	0%
	Account:	4,524	5,004	12,826	6,793	6,793	100%	0	0	0	0%
430246 Storm Drainage Maintenance											
145	PERS(retirement)	316	331	379	1,075	1,076	100%	396		396	37%
	Account:	316	331	379	1,075	1,076	100%	396	0	396	37%
440640 Enforcement-Ani mals											
145	PERS(retirement)	1,906	1,910	4,018	776	1,548	50%	2,561		2,561	165%
190	Other Personal Services (	522	482			0	0%			0	0%
	Account:	2,428	2,392	4,018	776	1,548	50%	2,561	0	2,561	165%
460433 Park Areas											
145	PERS(retirement)	3,399	2,791	6,047	5,179	6,290	82%	6,442		6,442	102%
190	Other Personal Services (	984	706			0	0%			0	0%
	Account:	4,383	3,497	6,047	5,179	6,290	82%	6,442	0	6,442	102%
470300 Economi c Development											
145	PERS(retirement)	199	186	179	173	178	97%	166		166	93%
190	Other Personal Services (	54	47			0	0%			0	0%
	Account:	253	233	179	173	178	97%	166	0	166	93%
	Fund:	33,965	35,896	95,001	102,208	108,485	94%	99,895	1,942	101,837	94%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 5 of 40
Report ID: B250

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
310000 TAXES										
311010 Real Property Taxes	15,611	16,815	39,667	34,573	33,559	103%	12,426		12,426	37%
311020 Personal Property Taxes	606	532	1,035	993	450	221%	450	500	950	211%
312000 P & I on Delinquent Taxes	285	372	630	309	325	95%	325		325	100%
Group:	16,502	17,719	41,332	35,875	34,334	104%	13,201	500	13,701	40%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share		3,500	37,612		0	0%			0	0%
Group:		3,500	37,612		0	0%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	241	253	276	415	150	277%	150	300	450	300%
371020 Gain(Loss) in Fair Value				-21	0	***%	-25		-25	*****%
Group:	241	253	276	394	150	263%	125	300	425	283%
Fund:	16,743	21,472	79,220	36,269	34,484	105%	13,326	800	14,126	41%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 11 of 49
Report ID: B240

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
410360	City/Municipal Court										
144	Health Insurance		557			0	0%		5,000	5,000	*****%
	Account:		557			0	***%	0	5,000	5,000	*****%
410510	Finance Administration										
144	Health Insurance		693	11		0	0%			0	0%
	Account:		693	11		0	***%	0	0	0	0%
411200	Facilities Administration										
144	Health Insurance	208	253	4,559	4,909	6,920	71%	5,285		5,285	76%
	Account:	208	253	4,559	4,909	6,920	71%	5,285	0	5,285	76%
420100	Law Enforcement Services										
144	Health Insurance			14,501	1,730	83,552	2%	46,777		46,777	56%
	Account:			14,501	1,730	83,552	2%	46,777	0	46,777	56%
420110	Law Enforcement Administration										
144	Health Insurance			16,873		0	0%		5,000	5,000	*****%
	Account:			16,873		0	***%	0	5,000	5,000	*****%
420140	Crime Control & Investigation										
144	Health Insurance					0	0%		15,000	15,000	*****%
	Account:					0	***%	0	15,000	15,000	*****%
420460	Fire Suppression										
144	Health Insurance	131	138	1,341		0	0%			0	0%
	Account:	131	138	1,341		0	***%	0	0	0	0%
420520	Code Enforcement										
144	Health Insurance		367			0	0%			0	0%
	Account:		367			0	***%	0	0	0	0%
420531	Building Inspection										
144	Health Insurance		367			0	0%			0	0%
	Account:		367			0	***%	0	0	0	0%
430240	Road & Street Maintenance										
144	Health Insurance					0	0%	16,301	5,000	21,301	*****%
	Account:					0	***%	16,301	5,000	21,301	*****%
430246	Storm Drainage Maintenance										
144	Health Insurance	884	921	598		0	0%			0	0%
	Account:	884	921	598		0	***%	0	0	0	0%
440640	Enforcement-Animals										
144	Health Insurance	666	734			0	0%			0	0%
	Account:	666	734			0	***%	0	0	0	0%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

460433	Park Areas										
144	Health Insurance	3,356	370	3,126	7,140	13,519	53%	13,053	-8,985	4,068	30%
	Account:	3,356	370	3,126	7,140	13,519	53%	13,053	-8,985	4,068	30%

470300	Economic Development										
144	Health Insurance	559	502	317	541	541	100%	402		402	74%
	Account:	559	502	317	541	541	100%	402	0	402	74%

	Fund:	5,804	4,902	41,326	14,320	104,532	14%	81,818	21,015	102,833	98%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 6 of 40
Report ID: B250

2372 PERMISSIVE MEDICAL LEVY										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

310000 TAXES										
311010 Real Property Taxes	50,686	53,729	50,723	81,502	80,263	102%	79,000	7,982	86,982	108%
311020 Personal Property Taxes	1,498	1,647	1,425	2,238	1,981	113%	1,250	750	2,000	101%
312000 P & I on Delinquent Taxes	454	592	1,002	491	439	112%	400	100	500	114%
Group:	52,638	55,968	53,150	84,231	82,683	102%	80,650	8,832	89,482	108%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	45	-1	-35	69	68	101%	25	75	100	147%
Group:	45	-1	-35	69	68	101%	25	75	100	147%
Fund:	52,683	55,967	53,115	84,300	82,751	102%	80,675	8,907	89,582	108%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 13 of 49
Report ID: B240

2372 PERMISSIVE MEDICAL LEVY											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

410360	City/Municipal Court										
144	Health Insurance			9,230	53	54	98%			0	0%
	Account:			9,230	53	54	98%	0	0	0	0%
410510	Finance Administration										
144	Health Insurance	25,317	24,918	12,404	13,420	13,420	100%	15,101		15,101	113%
	Account:	25,317	24,918	12,404	13,420	13,420	100%	15,101	0	15,101	113%
420100	Law Enforcement Services										
144	Health Insurance			1,062	26,111	26,157	100%	15,000	2,500	17,500	67%
	Account:			1,062	26,111	26,157	100%	15,000	2,500	17,500	67%
420110	Law Enforcement Administration										
144	Health Insurance				38,119	38,119	100%	34,950		34,950	92%
	Account:				38,119	38,119	100%	34,950	0	34,950	92%
420460	Fire Suppression										
144	Health Insurance	1,043	2,244	1,134	1,096	1,097	100%	1,164		1,164	106%
	Account:	1,043	2,244	1,134	1,096	1,097	100%	1,164	0	1,164	106%
420520	Code Enforcement										
144	Health Insurance	6,225	5,977	6,704		0	0%			0	0%
	Account:	6,225	5,977	6,704		0	***%	0	0	0	0%
420531	Building Inspection										
144	Health Insurance	6,225	5,977	6,704		0	0%			0	0%
	Account:	6,225	5,977	6,704		0	***%	0	0	0	0%
430240	Road & Street Maintenance										
144	Health Insurance					0	0%		7,000	7,000	*****%
	Account:					0	***%	0	7,000	7,000	*****%
430246	Storm Drainage Maintenance										
144	Health Insurance			375	2,076	2,076	100%	2,786		2,786	134%
	Account:			375	2,076	2,076	100%	2,786	0	2,786	134%
440640	Enforcement-Animals										
144	Health Insurance	11,784	11,955	13,408		0	0%			0	0%
	Account:	11,784	11,955	13,408		0	***%	0	0	0	0%
460433	Park Areas										
144	Health Insurance	617	5,651	3,718	167	167	100%	3,000	8,985	11,985	7177%
	Account:	617	5,651	3,718	167	167	100%	3,000	8,985	11,985	7177%
	Fund:	51,211	56,722	54,739	81,042	81,090	100%	72,001	18,485	90,486	112%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 7 of 40
Report ID: B250

2396 CDBG - Housing (93 & later Loan Repayment)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

370000 Investment and Royalty Earnings										
371010 Investment Earnings	201	113	61	672	125	538%	400		400	320%
371020 Gain(Loss) in Fair Value				-330	0	***%	-200		-200	*****%
Group:	201	113	61	342	125	274%	200	0	200	160%
Fund:	201	113	61	342	125	274%	200	0	200	160%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 8 of 40
Report ID: B250

2397 CDBG - ECON DEV										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331010 CDBG/HOME	392,000	8,000				0 0%	40,000		40,000	*****%
Group:	392,000	8,000				0 0%	40,000	0	40,000	*****%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous				10	10	100%			0	0%
365007 Contribution/Donation -	408,716				0	0%			0	0%
Group:	408,716			10	10	100%	0	0	0	0%
380000 Other Financing Sources										
383000 Interfund Operating			40		0	0%			0	0%
Group:			40		0	0%	0	0	0	0%
Fund:	800,716	8,000	40	10	10	100%	40,000	0	40,000	*****%

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2397 CDBG - ECON DEV		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

470260 Planning and Management											
350 Professional Services						0	0%	40,000		40,000	*****%
Account:						0	***%	40,000	0	40,000	*****%

470300 Economic Development											
350 Professional Services				40	10	10	100%			0	0%
790 Other Grants, Contributions		808,716				0	0%			0	0%
Account:		808,716		40	10	10	100%	0	0	0	0%

Fund:		808,716		40	10	10	100%	40,000	0	40,000	*****%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 9 of 40
Report ID: B250

2398 LOCAL CHARGES FOR SERVICES										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

340000 Charges for Services										
343013 Snow Removal					2,000	0%	2,500	_____	2,500	125%
343360 Weed Control Charges	4,826	944	2,506	1,833	12,000	15%	15,000	_____	15,000	125%
343390 Demolition Assessments		304	304		15,000	0%	40,000	_____	40,000	267%
Group:	4,826	1,248	2,810	1,833	29,000	6%	57,500	0	57,500	198%
360000 Miscellaneous Revenue										
363040 Penalty & Interest	97	72	417	74	500	15%	1,000	_____	1,000	200%
Group:	97	72	417	74	500	15%	1,000	0	1,000	200%
Fund:	4,923	1,320	3,227	1,907	29,500	6%	58,500	0	58,500	198%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 15 of 49
Report ID: B240

2398 LOCAL CHARGES FOR SERVICES											
		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

420540 Comm Decay-Land Use Inspection											
220	Operating Supplies					250	0%	500	_____	500	200%
350	Professional Services					100	0%	250	_____	250	250%
	Account:					350	0%	750	0	750	214%
430251 Ice and Snow Removal											
220	Operating Supplies					300	0%	500	_____	500	167%
350	Professional Services					250	0%	500	_____	500	200%
	Account:					550	0%	1,000	0	1,000	182%
431100 Weed Control											
220	Operating Supplies	316		79		2,100	0%	2,000	_____	2,000	95%
330	Publicity, Subscriptions	448	664	363		700	0%	1,000	_____	1,000	143%
350	Professional Services	1,663			2,594	9,100	29%	15,000	_____	15,000	165%
360	Repair & Maintenance Serv					100	0%	150	_____	150	150%
	Account:	2,427	664	442	2,594	12,000	22%	18,150	0	18,150	151%
431150 Tree Control Charges											
220	Operating Supplies					0	0%	_____	1,500	1,500	*****%
350	Professional Services					0	0%	_____	25,000	25,000	*****%
	Account:					0	***%	0	26,500	26,500	*****%
470270 Clearing & Demolition											
220	Operating Supplies					1,800	0%	1,800	_____	1,800	100%
350	Professional Services				2,714	11,000	25%	40,000	_____	40,000	364%
	Account:				2,714	12,800	21%	41,800	0	41,800	327%
	Fund:	2,427	664	442	5,308	25,700	21%	61,700	26,500	88,200	343%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 10 of 40
Report ID: B250

2399 COAL BOARD GRANT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
334060 Coal Impact Grants	100,000				42,500	0%	167,500	_____	167,500	394%
Group:	100,000				42,500	0%	167,500	0	167,500	394%
Fund:	100,000				42,500	0%	167,500	0	167,500	394%

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24

20100	Law Enforcement Services										
940	Machinery & Equipment					42,500	0%	42,500		42,500	100%
	Account:					42,500	0%	42,500	0	42,500	100%

20460	Fire Suppression										
940	Machinery & Equipment	100,000				0	0%	40,000		40,000	*****
	Account:	100,000				0	***%	40,000	0	40,000	*****

30230	Road & Street Construction										
350	Professional Services					0	0%	60,000		60,000	*****
	Account:					0	***%	60,000	0	60,000	*****

50433	Park Areas										
920	Buildings					0	0%	25,000		25,000	*****
	Account:					0	***%	25,000	0	25,000	*****

	Fund:	100,000				42,500	0%	167,500	0	167,500	394%

%											

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 11 of 40
Report ID: B250

2401 LIGHTING DISTRICT #1										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

360000 Miscellaneous Revenue										
362000 Other Miscellaneous		6,380			0	0%			0	0%
363010 Maintenance Assessments	15,233	17,576	16,649	17,413	16,750	104%	17,400		17,400	104%
363040 Penalty & Interest	67	258	170	257	200	129%	200		200	100%
Group:	15,300	24,214	16,819	17,670	16,950	104%	17,600	0	17,600	104%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	109	80	38	186	50	372%	50		50	100%
371020 Gain(Loss) in Fair Value				-81	0	***%	-100		-100	****%
Group:	109	80	38	105	50	210%	-50	0	-50	-100%
Fund:	15,409	24,294	16,857	17,775	17,000	105%	17,550	0	17,550	103%

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	23-24	23-24	23-24	23-24
30100 Public Works Administration										
350	Professional Services	283	293	312	344	750	46%	750		750 100%
360	Repair & Maintenance Serv		6,380			0	0%			0 0%
	Account:	283	6,673	312	344	750	46%	750	0	750 100%
30263 Street Lighting										
341	Electric Utility Services	17,878	16,473	16,772	19,135	25,000	77%	30,000	-2,500	27,500 110%
	Account:	17,878	16,473	16,772	19,135	25,000	77%	30,000	-2,500	27,500 110%
	Fund:	18,161	23,146	17,084	19,479	25,750	76%	30,750	-2,500	28,250 110%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 12 of 40
Report ID: B250

2411 LIGHTING DISTRICT 54

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

360000 Miscellaneous Revenue										
363010 Maintenance Assessments	124,805	127,045	132,873	130,905	129,221	101%	133,100		133,100	103%
363040 Penalty & Interest	1,298	1,568	2,256	1,333	1,608	83%			0	0%
Group:	126,103	128,613	135,129	132,238	130,829	101%	133,100	0	133,100	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	531	421	285	1,206	300	402%			0	0%
371020 Gain(Loss) in Fair Value				-476	0	***%			0	0%
Group:	531	421	285	730	300	243%	0	0	0	0%
Fund:	126,634	129,034	135,414	132,968	131,129	101%	133,100	0	133,100	102%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2023 - 2024

2411 LIGHTING DISTRICT 54

Account	Object	Actual s				Current	%	Prel im.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

430100	Publi c Works Admi ni stration										
350	Professional Servi ces	283	293	312	344	2, 500	14%	2, 500		2, 500	100%
	Account:	283	293	312	344	2, 500	14%	2, 500	0	2, 500	100%

430263	Street Lighting										
341	Electric Utility Servi ces	121, 050	112, 569	114, 082	130, 922	168, 750	78%	175, 000	1, 686	176, 686	105%
	Account:	121, 050	112, 569	114, 082	130, 922	168, 750	78%	175, 000	1, 686	176, 686	105%
	Fund:	121, 333	112, 862	114, 394	131, 266	171, 250	77%	177, 500	1, 686	179, 186	105%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 13 of 40
Report ID: B250

2501 STREET MAINTENANCE #1										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
320000 LICENSES AND PERMITS										
323051 Excavation Permit	950	100	550	625	665	94%			0	0%
Group:	950	100	550	625	665	94%	0	0	0	0%
340000 Charges for Services										
343010 Street and Roadway		135			0	0%			0	0%
Group:		135			0	0%	0	0	0	0%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	98	26	675	170	170	100%	150		150	88%
363010 Maintenance Assessments	291,512	328,271	326,296	334,220	340,560	98%	350,776		350,776	103%
363040 Penalty & Interest	2,543	4,417	3,838	3,148	3,000	105%	3,000		3,000	100%
Group:	294,153	332,714	330,809	337,538	343,730	98%	353,926	0	353,926	103%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,836	1,732	1,117	6,696	6,695	100%	4,000		4,000	60%
371020 Gain(Loss) in Fair Value				-4,334	-4,335	100%	-3,000		-3,000	69%
Group:	2,836	1,732	1,117	2,362	2,360	100%	1,000	0	1,000	42%
380000 Other Financing Sources										
383000 Interfund Operating	11,079			40,000	40,000	100%	30,000		30,000	75%
Group:	11,079			40,000	40,000	100%	30,000	0	30,000	75%
Fund:	309,018	334,681	332,476	380,525	386,755	98%	384,926	0	384,926	100%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2501 STREET MAINTENANCE #1		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

430220	Facilities										
100	Personal Services			2,403	2,101	3,095	68%	3,614		3,614	117%
140	Employer Contributions			201	176	260	68%	298		298	115%
220	Operating Supplies			12	122	5,000	2%	2,500		2,500	50%
226	Clothing and Uniforms					0	0%	42		42	*****%
	Account:			2,616	2,399	8,355	29%	6,454	0	6,454	77%
430240	Road & Street Maintenance										
100	Personal Services	187,494	221,430	177,619	199,328	216,688	92%	220,869	3,500	224,369	104%
140	Employer Contributions	27,957	30,111	21,278	24,414	24,417	100%	25,835	579	26,414	108%
144	Health Insurance				55,192	62,756	88%			0	0%
220	Operating Supplies	48,410	39,163	64,069	57,360	62,650	92%	65,000		65,000	104%
226	Clothing and Uniforms					0	0%	735		735	*****%
330	Publicity, Subscriptions	1,853	1,244	472	942	2,000	47%	1,750		1,750	88%
340	Utility Services	6,801	7,266	5,316	7,858	8,000	98%	9,000		9,000	113%
350	Professional Services	2,267	1,665	4,348	5,714	5,800	99%	6,000		6,000	103%
360	Repair & Maintenance Serv	6,768	301	6,986	880	12,520	7%	18,500		18,500	148%
368	Roads and Streets	44,135				95,000	0%	110,000		110,000	116%
380	Training Services	450		19		500	0%	250		250	50%
540	Special Assessments	21	21	21	21	100	21%	150		150	150%
	Account:	326,156	301,201	280,128	351,709	490,431	72%	458,089	4,079	462,168	94%
490600	LEASE PAYMENTS										
650	LEASE PRINCIPAL					0	0%		10,000	10,000	*****%
660	LEASE INTEREST					0	0%		350	350	*****%
	Account:					0	***%	0	10,350	10,350	*****%
	Fund:	326,156	301,201	282,744	354,108	498,786	71%	464,543	14,429	478,972	96%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 14 of 40
Report ID: B250

2580 CURB & GUTTER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	1,963	1,943	1,720	1,851	3,125	59%	1,700		1,700	54%
363030 Sidewalk and Curb	13,035	13,916	11,612	10,803	16,000	68%	12,000	8,000	20,000	125%
363040 Penalty & Interest	40	249	37	52	250	21%	250		250	100%
Group:	15,038	16,108	13,369	12,706	19,375	66%	13,950	8,000	21,950	113%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,126	1,278	729	4,653	750	620%	2,500	5,000	7,500	1000%
371020 Gain(Loss) in Fair Value				-2,287	0	***%	-1,300		-1,300	*****%
Group:	2,126	1,278	729	2,366	750	315%	1,200	5,000	6,200	827%
Fund:	17,164	17,386	14,098	15,072	20,125	75%	15,150	13,000	28,150	140%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2580 CURB & GUTTER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

430100 Public Works Administration											
350 Professional Services		283	293	312	344	6,100	6%	6,500		6,500	107%
Account:		283	293	312	344	6,100	6%	6,500	0	6,500	107%

430234 Curb and Gutter											
360 Repair & Maintenance Serv						10,000	0%	10,000		10,000	100%
540 Special Assessments		4,725				50,000	0%	50,000		50,000	100%
930 Improvements Other than B		8,475	4,345			15,000	0%	15,000		15,000	100%
Account:		13,200	4,345			75,000	0%	75,000	0	75,000	100%

Fund:		13,483	4,638	312	344	81,100	0%	81,500	0	81,500	100%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 15 of 40
Report ID: B250

2810 POLICE TRAINING/PENSION FUND										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
335050 Police Insurance Premium	6,155	6,027	6,197	5,183	7,732	67%	6,213	_____	6,213	80%
Group:	6,155	6,027	6,197	5,183	7,732	67%	6,213	0	6,213	80%
Fund:	6,155	6,027	6,197	5,183	7,732	67%	6,213	0	6,213	80%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 21 of 49
Report ID: B240

		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

2810 POLICE TRAINING/PENSION FUND											

420100 Law Enforcement Services											
145	PERS(retirement)					5,428	0%	5,135	_____	5,135	95%
380	Training Services			1,501	3,228	7,000	46%	7,500	_____	7,500	107%
790	Other Grants, Contributio	6,155	6,027			0	0%	_____	_____	0	0%
	Account:	6,155	6,027	1,501	3,228	12,428	26%	12,635	0	12,635	102%
	Fund:	6,155	6,027	1,501	3,228	12,428	26%	12,635	0	12,635	102%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 16 of 40
Report ID: B250

2820 GAS APPORTIONMENT TAX										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	72,859	71,948	71,289	70,921	70,921	100%	525,858		525,858	741%
Group:	72,859	71,948	71,289	70,921	70,921	100%	525,858	0	525,858	741%
370000 Investment and Royalty Earnings										
371020 Gain(Loss) in Fair Value				-334	0	***%	-250		-250	*****%
Group:				-334	0	***%	-250	0	-250	*****%
Fund:	72,859	71,948	71,289	70,587	70,921	100%	525,608	0	525,608	741%

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2820 GAS APPORTIONMENT TAX

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
430220	Facilities										
145	PERS(retirement)			213	189	278	68%	328		328	118%
	Account:			213	189	278	68%	328	0	328	118%
430240	Road & Street Maintenance										
144	Health Insurance	52,564	62,608	51,627	6,611	6,615	100%	11,988		11,988	181%
145	PERS(retirement)	16,216	19,425	15,761	17,885	17,889	100%	20,033	45,000	65,033	364%
368	Roads and Streets	14,711				0	0%			0	0%
930	Improvements Other than B				555	107,557	1%	236,327		236,327	220%
940	Machinery & Equipment	39,782				0	0%			0	0%
	Account:	123,273	82,033	67,388	25,051	132,061	19%	268,348	45,000	313,348	237%
	Fund:	123,273	82,033	67,601	25,240	132,339	19%	268,676	45,000	313,676	237%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 17 of 40
Report ID: B250

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
335041 Gasoline Tax Special	13,633				302,135	0%	449,289		449,289	149%
Group:	13,633				302,135	0%	449,289	0	449,289	149%
Fund:	13,633				302,135	0%	449,289	0	449,289	149%

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM											
Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

430230 Road & Street Construction											
950	Construction in Progress	13,633				302,135	0%	449,289		449,289	149%
	Account:	13,633				302,135	0%	449,289	0	449,289	149%

	Fund:	13,633				302,135	0%	449,289	0	449,289	149%

%											

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 18 of 40
Report ID: B250

2888 MONTANA MAIN STREET										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
334200 Montana Main Street Grant			10,000		0	0%	33,333	_____	33,333	*****%
Group:			10,000		0	0%	33,333	0	33,333	*****%
360000 Miscellaneous Revenue										
365007 Contribution/Donation -			10,200		0	0%	6,667	_____	6,667	*****%
Group:			10,200		0	0%	6,667	0	6,667	*****%
Fund:			20,200		0	0%	40,000	0	40,000	*****%

2888 MONTANA MAIN STREET						Current	%	Prel im.	Budget	Final	% Old
		Actual s				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
470300 Economi c Devel opment											
350	Professional Servi ces			20, 250		0	0%	40, 000		40, 000	*****%
	Account:			20, 250		0	***%	40, 000	0	40, 000	*****%
	Fund:			20, 250		0	0%	40, 000	0	40, 000	*****%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 19 of 40
Report ID: B250

2916 COPS Grant

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331020 Community Oriented				48,130	194,141	25%	150,222	_____	150,222	77%
Group:				48,130	194,141	25%	150,222	0	150,222	77%
Fund:				48,130	194,141	25%	150,222	0	150,222	77%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 25 of 49
Report ID: B240

2916 COPS Grant						Current	%	Prel im.	Budget	Final	% Old
		Actuals -----				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24

420100 Law Enforcement Services											
100	Personal Services				37, 852		0 ***%	106, 991	_____	106, 991	*****%
140	Employer Contributions				4, 172		0 ***%	11, 198	_____	11, 198	*****%
144	Health Insurance				2, 706		0 ***%	22, 329	_____	22, 329	*****%
145	PERS(retirement)				3, 399		0 ***%	9, 704	_____	9, 704	*****%
	Account:				48, 129		0 ***%	150, 222	0	150, 222	*****%
420110 Law Enforcement Administration											
100	Personal Services					115, 136	0%	_____	_____	0	0%
140	Employer Contributions					12, 420	0%	_____	_____	0	0%
144	Health Insurance					56, 257	0%	_____	_____	0	0%
145	PERS(retirement)					10, 328	0%	_____	_____	0	0%
	Account:					194, 141	0%	0	0	0	0%
Fund:											
					48, 129	194, 141	25%	150, 222	0	150, 222	77%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 20 of 40
Report ID: B250

2917 CRIME VICTIMS ASSISTANCE										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
350000 Fines and Forfeitures										
351031 Victims & Witness	7,059	6,922	3,914	5,784	19,655	29%	15,000		15,000	76%
Group:	7,059	6,922	3,914	5,784	19,655	29%	15,000	0	15,000	76%
Fund:	7,059	6,922	3,914	5,784	19,655	29%	15,000	0	15,000	76%

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

2917 CRIME VICTIMS ASSISTANCE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

410370 Crime Victim's Assistance Program											
100	Personal Services					9,677	0%			0	0%
140	Employer Contributions					800	0%			0	0%
144	Health Insurance					4,000	0%			0	0%
145	PERS(retirement)					1,000	0%			0	0%
350	Professional Services	5,978	6,513			4,000	0%	7,500	5,000	12,500	313%
	Account:	5,978	6,513			19,477	0%	7,500	5,000	12,500	64%
	Fund:	5,978	6,513			19,477	0%	7,500	5,000	12,500	64%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 23 of 40
Report ID: B250

2939 RURAL COMM DEVELOPMENT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331072 Rural Communities	33,000		32,189	9,832	181,000	5%	99,000		99,000	55%
Group:	33,000		32,189	9,832	181,000	5%	99,000	0	99,000	55%
Fund:	33,000		32,189	9,832	181,000	5%	99,000	0	99,000	55%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 29 of 49
Report ID: B240

2939 RURAL COMM DEVELOPMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

420100 Law Enforcement Services											
220 Operating Supplies				4,689	16,462	16,462	100%	12,349		12,349	75%
350 Professional Services				15,500		0	0%			0	0%
940 Machinery & Equipment				12,000		133,349	0%	50,000		50,000	37%
Account:				32,189	16,462	149,811	11%	62,349	0	62,349	42%

420460 Fire Suppression											
940 Machinery & Equipment		33,000				0	0%	69,180		69,180	*****%
Account:		33,000				0	***%	69,180	0	69,180	*****%

Fund:		33,000		32,189	16,462	149,811	11%	131,529	0	131,529	88%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 26 of 40
Report ID: B250

2992 AMERICAN RESCUE PLAN ACT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -			10,541	35,731	205,945	17%	350,000	_____	350,000	170%
Group:			10,541	35,731	205,945	17%	350,000	0	350,000	170%
370000 Investment and Royalty Earnings										
371010 Investment Earnings				559	558	100%	1,000	_____	1,000	179%
Group:				559	558	100%	1,000	0	1,000	179%
Fund:			10,541	36,290	206,503	18%	351,000	0	351,000	170%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 33 of 49
Report ID: B240

		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	22-23	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
2992 AMERICAN RESCUE PLAN ACT											
410510	Finance Administration										
100	Personal Services			193	290	2,500	12%	2,500		2,500	100%
140	Employer Contributions			17	25	225	11%	250		250	111%
144	Health Insurance			11	40	423	9%	500		500	118%
145	PERS(retirement)			17	26	225	12%	250		250	111%
350	Professional Services			3,110	874	3,500	25%	27,000	25,000	52,000	1486%
	Account:			3,348	1,255	6,873	18%	30,500	25,000	55,500	808%
420100	Law Enforcement Services										
100	Personal Services				38,062	56,777	67%	69,723		69,723	123%
140	Employer Contributions				6,089	6,168	99%	12,280		12,280	199%
144	Health Insurance				3,861	16,600	23%	7,636		7,636	46%
145	PERS(retirement)				1,290	5,093	25%	1,401		1,401	28%
210	Office Supplies & Materials			240		5,000	0%	5,000		5,000	100%
220	Operating Supplies			6,953	162	10,000	2%	10,000		10,000	100%
350	Professional Services					5,000	0%	5,000		5,000	100%
	Account:			7,193	49,464	104,638	47%	111,040	0	111,040	106%
420460	Fire Suppression										
940	Machinery & Equipment					37,500	0%	37,500		37,500	100%
	Account:					37,500	0%	37,500	0	37,500	100%
430240	Road & Street Maintenance										
931	Roads, Streets & Parking					26,302	0%			0	0%
	Account:					26,302	0%	0	0	0	0%
430246	Storm Drainage Maintenance										
930	Improvements Other than B					0	0%	45,000	40,000	85,000	****%
	Account:					0	***%	45,000	40,000	85,000	****%
440640	Enforcement-Animals										
330	Publicity, Subscriptions				2,090	2,090	100%			0	0%
350	Professional Services				1,383	1,400	99%			0	0%
	Account:				3,473	3,490	100%	0	0	0	0%
460433	Park Areas										
100	Personal Services				815	825	99%			0	0%
140	Employer Contributions				114	125	91%			0	0%
144	Health Insurance				341	350	97%			0	0%
145	PERS(retirement)				73	0	***%			0	0%
220	Operating Supplies				851	900	95%			0	0%
350	Professional Services				896	1,000	90%			0	0%
	Account:				3,090	3,200	97%	0	0	0	0%
470320	Economic Development Loans										
790	Other Grants, Contributions					25,000	0%			0	0%
	Account:					25,000	0%	0	0	0	0%
	Fund:			10,541	57,282	207,003	28%	224,040	65,000	289,040	140%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 27 of 40
Report ID: B250

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331998 ARPA DNRC COMPETITIVE						0	0%	1,437,984		1,437,984 *****
Group:						0	0%	1,437,984	0	1,437,984 *****
Fund:						0	0%	1,437,984	0	1,437,984 *****

Current	%	Prel im.	Budget	Fi nal	% Ol d
Budget	Exp.	Budget	Changes	Budget	Budget
22-23	22-23	23-24	23-24	23-24	23-24

Page 74

DEBT SERVICE FUNDS

The City uses these funds to account for financial resources that are specifically for the purpose of expenditures for principal and interest. The City has three such accounts: Tax Increment Financing District, Special Improvement District #120, and Special Improvement District #121.

**SUMMARY
DEBT SERVICE FUNDS
OPERATING BUDGET
FISCAL YEAR 2024**

Funds: 3110, 3511, 3512

	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY23
FUND BALANCE - BEGINNING	\$ (482,869)	\$ (888,819)	\$ 405,950	\$ (888,819)
REVENUES:				
TAXES AND ASSESSMENTS	923,511	1,080,011	(156,500)	1,039,979
INTERGOVERNMENTAL	5,000	5,000	-	5,240
INVESTMENTS & EARNINGS	3,500	2,000	1,500	4,598
TOTAL REVENUES	<u>932,011</u>	<u>1,087,011</u>	<u>(155,000)</u>	<u>1,049,817</u>
EXPENDITURES:				
DEBT SERVICE	<u>867,011</u>	<u>1,012,011</u>	<u>(145,000)</u>	<u>643,867</u>
TOTAL EXPENDITURES	<u>867,011</u>	<u>1,012,011</u>	<u>(145,000)</u>	<u>643,867</u>
FUND BALANCE - ENDING	<u>\$ (417,869)</u>	<u>\$ (813,819)</u>	<u>\$ 395,950</u>	<u>\$ (482,869)</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 28 of 40
Report ID: B250

3110 TIFD - DEBT SERVICE										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
310000 TAXES										
312000 P & I on Delinquent Taxes	1,916	1,592	64,175	8,571	4,650	184%	7,500		7,500	161%
314110 TIFD Real Estate Taxes	440,957	450,567	454,953	884,501	978,611	90%	978,611		978,611	100%
314120 TIFD Personal Property	15,916	16,721	13,715	24,034	21,750	111%	21,750		21,750	100%
Group:	458,789	468,880	532,843	917,106	1,005,011	91%	1,007,861	0	1,007,861	100%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	497	777	5,201	5,240	5,000	105%	5,000		5,000	100%
Group:	497	777	5,201	5,240	5,000	105%	5,000	0	5,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	6,002	15	32	4,598	2,000	230%	3,500		3,500	175%
Group:	6,002	15	32	4,598	2,000	230%	3,500	0	3,500	175%
Fund:	465,288	469,672	538,076	926,944	1,012,011	92%	1,016,361	0	1,016,361	100%

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

3110 TIFD - DEBT SERVICE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

490200	Revenue Bonds										
620	Interest	1,135,803	430,842	653,750	629,102	1,002,011	63%	1,002,011	-150,000	852,011	85%
630	Paying Agent Fees	11,109	10,426	10,502	14,765	10,000	148%	10,000	5,000	15,000	150%
	Account:	1,146,912	441,268	664,252	643,867	1,012,011	64%	1,012,011	-145,000	867,011	86%
	Fund:	1,146,912	441,268	664,252	643,867	1,012,011	64%	1,012,011	-145,000	867,011	86%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 29 of 40
Report ID: B250

3511 SID #120

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	169,754	45,214	50,890	94,284	50,000	189%	45,000		45,000	90%
Group:	169,754	45,214	50,890	94,284	50,000	189%	45,000	0	45,000	90%
Fund:	169,754	45,214	50,890	94,284	50,000	189%	45,000	0	45,000	90%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 30 of 40
Report ID: B250

3512 SID #121

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	18,508	38,115	18,429	28,589	25,000	114%	20,000		20,000	80%
Group:	18,508	38,115	18,429	28,589	25,000	114%	20,000	0	20,000	80%
Fund:	18,508	38,115	18,429	28,589	25,000	114%	20,000	0	20,000	80%

CAPITAL PROJECTS FUNDS

Capital projects funds are used to account for and report the expenditures related to capital projects, which includes the acquisition or construction of capital facilities and other capital assets. The City has four of these funds: capital improvements, fire department capital, streets capital, and parks – capital projects.

**SUMMARY
CAPITAL PROJECT FUNDS
OPERATING BUDGET
FISCAL YEAR 2024**

Funds: 4020, 4024, 4025, 4046

	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY23
FUND BALANCE - BEGINNING	<u>\$ 825,931</u>	<u>\$ 705,477</u>	<u>\$ 120,454</u>	<u>\$ 705,477</u>
REVENUES:				
TAXES AND ASSESSMENTS	6,500	7,500	(1,000)	6,689
INTERGOVERNMENTAL	131,280	245,000	(113,720)	30,050
INVESTMENTS & EARNINGS	1,380	2,125	(745)	2,604
OTHER FINANCING SOURCES	<u>120,000</u>	<u>120,000</u>	<u>-</u>	<u>120,000</u>
TOTAL REVENUES	<u>259,160</u>	<u>374,625</u>	<u>(115,465)</u>	<u>159,343</u>
EXPENDITURES:				
PUBLIC SAFETY		38,889	(38,889)	38,889
CAPITAL OUTLAY	<u>588,847</u>	<u>477,500</u>	<u>111,347</u>	<u>-</u>
TOTAL EXPENDITURES	<u>588,847</u>	<u>516,389</u>	<u>72,458</u>	<u>38,889</u>
FUND BALANCE - ENDING	<u>\$ 496,244</u>	<u>\$ 563,713</u>	<u>\$ (67,469)</u>	<u>\$ 825,931</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 31 of 40
Report ID: B250

4020 CAPITAL IMPROVEMENTS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	40,151	40,000	20,030	30,050	30,000	100%	30,000	1,280	31,280	104%
Group:	40,151	40,000	20,030	30,050	30,000	100%	30,000	1,280	31,280	104%
360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	7,016	7,014	6,131	6,689	7,500	89%	6,500		6,500	87%
Group:	7,016	7,014	6,131	6,689	7,500	89%	6,500	0	6,500	87%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	2,670	1,770	705	2,755	1,500	184%	1,500		1,500	100%
371020 Gain(Loss) in Fair Value				-990	0	***%	-500		-500	*****%
Group:	2,670	1,770	705	1,765	1,500	118%	1,000	0	1,000	67%
380000 Other Financing Sources										
383000 Interfund Operating	35,000	35,000	25,000	25,000	25,000	100%	30,000		30,000	120%
Group:	35,000	35,000	25,000	25,000	25,000	100%	30,000	0	30,000	120%
Fund:	84,837	83,784	51,866	63,504	64,000	99%	67,500	1,280	68,780	107%

09/01/23
14:41:12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 36 of 49
Report ID: B240

4020 CAPITAL IMPROVEMENTS		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget

411200 Facilities Administration											
920	Buildings		60,390			125,000	0%	85,000		85,000	68%
	Account:		60,390			125,000	0%	85,000	0	85,000	68%
420100 Law Enforcement Services											
220	Operating Supplies			8,467		0	0%			0	0%
350	Professional Services			11,111	38,889	38,889	100%			0	0%
940	Machinery & Equipment			96,161		42,500	0%			0	0%
	Account:			115,739	38,889	81,389	48%	0	0	0	0%
430230 Road & Street Construction											
950	Construction in Progress					0	0%	712		712	*****
	Account:					0	***	712	0	712	*****
430240 Road & Street Maintenance											
940	Machinery & Equipment					0	0%		10,315	10,315	*****
	Account:					0	***	0	10,315	10,315	*****
460433 Park Areas											
950	Construction in Progress					0	0%		90,000	90,000	*****
	Account:					0	***	0	90,000	90,000	*****
	Fund:		60,390	115,739	38,889	206,389	19%	85,712	100,315	186,027	90%
											%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 32 of 40
Report ID: B250

4024 POLICE DEPARTMENT										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget

370000 Investment and Royalty Earnings										
371010 Investment Earnings				22	25	88%	30	_____	30	120%
Group:				22	25	88%	30	0	30	120%
380000 Other Financing Sources										
383000 Interfund Operating				25,000	25,000	100%	30,000	_____	30,000	120%
Group:				25,000	25,000	100%	30,000	0	30,000	120%
Fund:				25,022	25,025	100%	30,030	0	30,030	120%

4024 POLICE DEPARTMENT					Current	%	Prelim.	Budget	Final	% Old
		Actuals			Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	23-24	23-24	23-24	23-24

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 33 of 40
Report ID: B250

4025 FIRE DEPARTMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331113 FEMA Grants					120,000	0%			0	0%
Group:					120,000	0%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,266	347	173	298	500	60%	250		250	50%
Group:	1,266	347	173	298	500	60%	250	0	250	50%
380000 Other Financing Sources										
383000 Interfund Operating	50,000	50,000	40,000	40,000	40,000	100%	30,000		30,000	75%
Group:	50,000	50,000	40,000	40,000	40,000	100%	30,000	0	30,000	75%
Fund:	51,266	50,347	40,173	40,298	160,500	25%	30,250	0	30,250	19%

		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
420460	Fire Suppression										
220	Operating Supplies			7,300		0	0%			0	0%
940	Machinery & Equipment	203,558	55,249	5,237		120,000	0%	56,820	11,000	67,820	57%
	Account:	203,558	55,249	12,537		120,000	0%	56,820	11,000	67,820	57%
	Fund:	203,558	55,249	12,537		120,000	0%	56,820	11,000	67,820	57%

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 34 of 40
Report ID: B250

4046 PARKS - CAPITAL PROJECTS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
331087 Land & Water Conservation					95,000	0%	100,000	_____	100,000	105%
Group:					95,000	0%	100,000	0	100,000	105%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	282	438	350	518	100	518%	100	_____	100	100%
Group:	282	438	350	518	100	518%	100	0	100	100%
380000 Other Financing Sources										
383000 Interfund Operating	50,000	50,000	30,000	30,000	30,000	100%	30,000	_____	30,000	100%
Group:	50,000	50,000	30,000	30,000	30,000	100%	30,000	0	30,000	100%
Fund:	50,282	50,438	30,350	30,518	125,100	24%	130,100	0	130,100	104%

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

4046 PARKS - CAPITAL PROJECTS

Account	Object	Actuals				Current	%	Prel im.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

460433	Park Areas										
100	Personal Services	2,256				0	0%			0	0%
140	Employer Contributions	313				0	0%			0	0%
144	Health Insurance	579				0	0%			0	0%
145	PERS(retirement)	196				0	0%			0	0%
940	Machinery & Equipment		14,794			0	0%	30,000		30,000	*****%
950	Construction in Progress	17,083				190,000	0%	205,000	45,000	250,000	132%
	Account:	20,427	14,794			190,000	0%	235,000	45,000	280,000	147%
	Fund:	20,427	14,794			190,000	0%	235,000	45,000	280,000	147%
											%

ENTERPRISE FUNDS

Enterprise funds are used to account and report for activities that the City charges fees for goods and services to external users. The City has four major enterprise operations, which are: water treatment and distribution, waste water collection and treatment, solid waste collection and a municipal landfill. The only non-major enterprise fund is the curb stop replacement fund, which is used to help Hardin residents pay for replacing their curb stops.

ENTERPRISE FUNDS
SUMMARY OPERATING BUDGET PER FUND
ENTERPRISE FUNDS

	FISCAL YEAR 2024				
	WATER	CURB STOPS	SEWER	GARBAGE	LANDFILL
WORKING CAPITAL - BEGINNING	\$ 2,464,366	\$ 25,954	\$ 1,406,298	\$ 1,779,469	\$ 2,728,819
REVENUES:					
TAXES AND ASSESSMENTS	-	-		5,500	-
INTERGOVERNMENTAL	1,007,796	-	5,809,011	5,000	5,000
CHARGES FOR SERVICES	785,476	14,603	964,282	504,032	786,000
MISCELLANEOUS REVENUES	5,250	-	6,750	1,000	2,496
INVESTMENTS & EARNINGS	3,500	25	3,900	3,700	8,750
INTERFUND TRANSFERS	-	5,000	-	-	55,000
OTHER FINANCING SOURCES	-	-	5,554,213	-	10,000
TOTAL REVENUES	<u>1,802,022</u>	<u>19,628</u>	<u>12,338,156</u>	<u>519,232</u>	<u>867,246</u>
EXPENDITURES:					
PERSONAL SERVICES	479,604	3,550	312,917	250,582	388,843
OPERATIONS AND MAINTENANCE	529,387	20,000	375,363	148,475	436,068
INTERFUND TRANSFERS	5,000	-	-	55,000	-
DEPRECIATION EXPENSE	265,000	-	240,000	100,000	250,000
REVENUE BOND INTEREST	500	-	91,067		2,075
CAPITAL	977,796	-	11,684,163	390,000	380,000
OTHER FINANCING USES	5,000	-	-	-	-
TOTAL EXPENDITURES	<u>2,262,287</u>	<u>23,550</u>	<u>12,703,510</u>	<u>944,057</u>	<u>1,456,986</u>
WORKING CAPITAL - ENDING	2,004,101	22,032	1,040,944	1,354,644	2,139,079
LESS OPERATING RESERVE	53,015	-	635,000	300,000	24,100
LESS BOND/LOAN RESERVE REQUIREMENTS	-	-	160,000	-	94,919
AVAILABLE WORKING CAPITAL	<u>\$ 1,951,086</u>	<u>\$ 22,032</u>	<u>\$ 245,944</u>	<u>\$ 1,054,644</u>	<u>\$ 2,020,060</u>

**ENTERPRISE FUNDS
SUMMARY OPERATING BUDGET
FISCAL YEAR 2024**

Funds: 5210, 5211, 5310, 5410, 5417	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	\$ 8,025,620	\$ 7,625,905	\$ 399,715	\$ 7,625,905
REVENUES:				
TAXES AND ASSESSMENTS	5,500	5,948	(448)	6,530
INTERGOVERNMENTAL	6,826,807	6,857,167	(30,360)	173,157
CHARGES FOR SERVICES	3,054,393	3,040,922	13,471	2,677,185
MISCELLANEOUS REVENUES	15,496	46,684	(31,188)	45,839
INVESTMENTS & EARNINGS	19,875	31,014	(11,139)	26,262
INTERFUND TRANSFERS	60,000	55,000	5,000	50,000
OTHER FINANCING SOURCES	5,564,213	4,230,000	1,334,213	-
TOTAL REVENUES	<u>15,546,284</u>	<u>14,266,735</u>	<u>1,279,549</u>	<u>2,978,973</u>
EXPENDITURES:				
PERSONAL SERVICES	1,435,496	1,641,924	(206,428)	1,523,585
OPERATIONS AND MAINTENANCE	1,507,793	1,421,458	86,335	801,501
INTERFUND TRANSFERS	60,000	55,000	5,000	50,000
DEPRECIATION EXPENSE	870,000	774,786	95,214	619,830
REVENUE BOND PRINCIPAL	72,247	321,586	(249,339)	-
REVENUE BOND INTEREST	19,895	45,904	(26,009)	27,347
CAPITAL	13,339,459	11,730,449	1,609,010	-
TOTAL EXPENDITURES	<u>\$ 17,304,890</u>	<u>\$ 15,991,107</u>	<u>\$ 1,313,783</u>	<u>\$ 3,022,263</u>
WORKING CAPITAL - NOT BUDGETED				443,005
WORKING CAPITAL - ENDING	\$ 6,267,014	\$ 5,901,533	\$ 365,481	\$ 8,025,620
LESS OPERATING RESERVE	1,012,115	1,012,115	-	1,045,161
LESS BOND/LOAN RESERVE REQUIREMENTS	254,919	254,919	-	252,006
AVAILABLE WORKING CAPITAL	<u>\$ 4,999,980</u>	<u>\$ 4,634,499</u>	<u>\$ 365,481</u>	<u>\$ 6,728,453</u>

PAGE INTENTIONALLY LEFT BLANK

**WATER FUND
SUMMARY OPERATING BUDGET
FISCAL YEAR 2024**

Fund 5210

	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	\$ 2,464,366	\$ 2,013,950	\$ 450,416	\$ 2,013,900
REVENUES:				
INTERGOVERNMENTAL	1,007,796	788,860	218,936	8,861
CHARGES FOR SERVICES	785,476	791,032	(5,556)	778,483
MISCELLANEOUS REVENUES	5,250	11,545	(6,295)	11,546
INVESTMENTS & EARNINGS	3,500	6,705	(3,205)	6,706
TOTAL REVENUES	<u>1,802,022</u>	<u>1,598,142</u>	<u>203,880</u>	<u>805,596</u>
EXPENDITURES:				
PERSONAL SERVICES	479,604	531,609	(52,005)	519,125
OPERATIONS AND MAINTENANCE	529,387	494,350	35,037	331,236
DEPRECIATION EXPENSE	280,000	265,000	15,000	250,003
DEBT SERVICE	500	-	500	-
CAPITAL	977,796	637,392	340,404	-
OTHER FINANCING USES	5,000	5,000	-	-
TOTAL EXPENDITURES	<u>2,272,287</u>	<u>1,933,351</u>	<u>338,936</u>	<u>1,100,364</u>
WORKING CAPITAL - NOT BUDGETED				403,016
WORKING CAPITAL - ENDING	\$ <u>1,994,101</u>	\$ <u>1,678,741</u>	\$ <u>315,360</u>	\$ <u>2,122,148</u>
LESS OPERATING RESERVE	61,000	53,015	7,985	60,798
AVAILABLE WORKING CAPITAL	<u>\$ 1,933,101</u>	<u>\$ 1,625,726</u>	<u>\$ 307,375</u>	<u>\$ 2,464,366</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 35 of 40
Report ID: B250

5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -					765,000	0%	987,796		987,796	129%
334120 Montana Coal Endowment					15,000	0%	15,000		15,000	100%
334230 Community Technical			2,965		0	0%			0	0%
336020 On Behalf Payments PERS	5,464	5,095	17,738	8,861	8,860	100%	5,000		5,000	56%
Group:	5,464	5,095	20,703	8,861	788,860	1%	1,007,796	0	1,007,796	128%
340000 Charges for Services										
343021 Metered Water Sales	633,928	675,096	673,915	666,562	675,000	99%	671,876		671,876	100%
343023 Bulk and Irrigation Water	76,451	79,653	80,681	75,938	80,000	95%	80,000		80,000	100%
343024 Sales & Curb Stop Repairs	2,829	1,612	8,387	8,439	8,438	100%	7,500		7,500	89%
343025 Water Fees/Permits	1,084		300	450	500	90%	500		500	100%
343026 Water Install/Reconnect	5,400	8,090	6,950	7,250	7,250	100%	7,000		7,000	97%
343027 Misc Water Revenue inc	12,778	15,513	14,462	17,193	17,192	100%	16,000		16,000	93%
343028 Water Testing Charge \$2	2,630	2,638	2,656	2,652	2,652	100%	2,600		2,600	98%
Group:	735,100	782,602	787,351	778,484	791,032	98%	785,476	0	785,476	99%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	62	1,601	611	763	763	100%	250		250	33%
362001 Impact/Investment Fees	6,690		6,706	10,783	10,782	100%	5,000		5,000	46%
363022 Bond Interest Assessments	100	83	38		0	0%			0	0%
Group:	6,852	1,684	7,355	11,546	11,545	100%	5,250	0	5,250	45%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	13,503	8,801	5,194	13,533	13,532	100%	7,000		7,000	52%
371020 Gain(Loss) in Fair Value				-6,827	-6,827	100%	-5,000		-5,000	73%
373030 Interfund Loan Interest					0	0%	1,500		1,500	*****%
Group:	13,503	8,801	5,194	6,706	6,705	100%	3,500	0	3,500	52%
Fund:	760,919	798,182	820,603	805,597	1,598,142	50%	1,802,022	0	1,802,022	113%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

5210 WATER

						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24

430510 Administration											
100	Personal Services	42,711	39,290	40,275	43,647	44,609	98%	46,878		46,878	105%
110	Salaries and Wages	5,907	5,808	8,062	8,062	8,062	100%	8,153		8,153	101%
140	Employer Contributions	3,899	3,618	3,768	4,062	4,149	98%	4,435		4,435	107%
144	Health Insurance	14,915	14,119	14,907	16,132	16,093	100%	18,502		18,502	115%
145	PERS(retirement)	3,761	3,493	3,664	4,019	4,022	100%	4,332		4,332	108%
190	Other Personal Services (	4,445	6,026	-102,039	117,700	117,800	100%		25,000	25,000	21%
210	Office Supplies & Materia	9,389	7,257	8,374	10,351	13,000	80%	13,000		13,000	100%
226	Clothing and Uni forms					0	0%	221		221	*****%
330	Publicity, Subscriptions	4,427	4,130	3,658	3,792	5,000	76%	5,000		5,000	100%
340	Utility Services	3,699	4,162	3,524	3,582	4,750	75%	4,750		4,750	100%
350	Professional Services	17,343	13,602	14,024	14,880	35,000	43%	35,000	5,000	40,000	114%
360	Repair & Maintenance Serv					300	0%	300		300	100%
370	Travel				353	600	59%	600		600	100%
380	Training Services	113	201	89	263	800	33%	800		800	100%
510	Insurance	15,670	15,934	14,603	16,297	18,000	91%	21,268		21,268	118%
530	Rentals	259	285	313	345	350	99%	400		400	114%
540	Special Assessments	2,523	2,559	2,591	2,653	3,500	76%	3,500		3,500	100%
830	Deprec-Closed to Retained	244,489	245,861	246,097	250,003	265,000	94%	280,000		280,000	106%
	Account:	373,550	366,345	261,910	496,141	541,035	92%	447,139	30,000	477,139	88%

430540 Purification and Treatment											
100	Personal Services	117,526	116,797	134,223	148,022	148,811	99%	154,462		154,462	104%
140	Employer Contributions	15,916	13,445	12,214	13,412	18,425	73%	14,076		14,076	76%
144	Health Insurance	18,721	13,711	20,782	28,489	23,480	121%	42,838		42,838	182%
145	PERS(retirement)	9,921	9,654	11,911	13,284	13,348	100%	14,010		14,010	105%
220	Operating Supplies	56,284	72,236	65,650	100,568	101,000	100%	95,000		95,000	94%
226	Clothing and Uni forms					0	0%	641		641	*****%
330	Publicity, Subscriptions	570	1,051	553	744	1,250	60%	1,250		1,250	100%
340	Utility Services	45,382	47,559	54,632	64,244	64,500	100%	62,500	2,500	65,000	101%
350	Professional Services	40,918	12,746	9,575	23,043	24,000	96%	60,000		60,000	250%
360	Repair & Maintenance Serv	4,613	3,203	1,023	24,602	25,000	98%	25,000		25,000	100%
370	Travel			958		0	0%			0	0%
380	Training Services		100	1,242	166	1,500	11%	1,500		1,500	100%
930	Improvements Other than B	4,036				0	0%	140,000		140,000	*****%
940	Machinery & Equipment					62,392	0%	25,000	-1,500	23,500	38%
	Account:	313,887	290,502	312,763	416,574	483,706	86%	636,277	1,000	637,277	132%

430550 Transmission & Distribution											
100	Personal Services	72,493	80,080	79,344	85,471	86,871	98%	79,183		79,183	91%
140	Employer Contributions	10,907	10,991	9,820	10,806	10,858	100%	8,930		8,930	82%
144	Health Insurance	18,222	19,933	18,691	19,099	22,289	86%	41,623		41,623	187%
145	PERS(retirement)	6,287	7,025	7,041	7,676	7,792	99%	7,182		7,182	92%
220	Operating Supplies	23,183	27,424	30,182	36,887	50,000	74%	50,000		50,000	100%
226	Clothing and Uni forms					0	0%	357		357	*****%
230	Meters & radio reads - su	8,441	6,842	3,070	3,659	50,000	7%	45,000		45,000	90%
330	Publicity, Subscriptions	758	202	116	248	300	83%	300		300	100%
340	Utility Services	1,866	1,683	2,197	2,643	3,500	76%	3,500		3,500	100%

09/01/23
14: 41: 12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 41 of 49
Report ID: B240

5210 WATER		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24	23-24
350	Professional Services	9,775	2,408	16,433	11,431	60,000	19%	60,000		60,000	100%
360	Repair & Maintenance Serv	25,055	744	200	10,454	30,000	35%	30,000		30,000	100%
380	Training Services	1,252	30	4	31	2,000	2%	2,000		2,000	100%
930	Improvements Other than B					575,000	0%			0	0%
940	Machinery & Equipment					0	0%	25,000	11,500	36,500	****%
	Account:	178,239	157,362	167,098	188,405	898,610	21%	353,075	11,500	364,575	41%
430591 AMERICAN RESCUE PLAN ACT INFRASTRUCTURE											
930	Improvements Other than B					0	0%	777,796		777,796	****%
	Account:					0	***%	777,796	0	777,796	****%
490600 LEASE PAYMENTS											
660	LEASE INTEREST					0	0%		500	500	****%
	Account:					0	***%	0	500	500	****%
510300 Other Unallocated Costs											
190	Other Personal Services (	-2,367	-6,558	7,265	-755	5,000	-15%	10,000		10,000	200%
	Account:	-2,367	-6,558	7,265	-755	5,000	-15%	10,000	0	10,000	200%
521000 Interfund Operating Transfers Out											
820	Transfers to Other Funds		5,000			5,000	0%	5,000		5,000	100%
	Account:		5,000			5,000	0%	5,000	0	5,000	100%
	Fund:	863,309	812,651	749,036	1,100,365	1,933,351	57%	2,229,287	43,000	2,272,287	118%
											%

**SUMMARY
CURB STOP PROGRAM FUND
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 5211	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	<u>\$ 25,954</u>	<u>\$ 16,048</u>	<u>\$ 9,906</u>	<u>\$ 16,049</u>
REVENUES:				
CHARGES FOR SERVICES	14,603	16,000	(1,397)	14,513
INVESTMENTS & EARNINGS	25	-	25	29
OTHER FINANCING SOURCES	<u>5,000</u>	<u>5,000</u>	<u>-</u>	<u>-</u>
TOTAL REVENUES	<u>19,628</u>	<u>21,000</u>	<u>(1,372)</u>	<u>14,542</u>
EXPENDITURES:				
PERSONAL SERVICES	3,550	1,750	1,800	-
OPERATIONS AND MAINTENANCE	<u>20,000</u>	<u>15,000</u>	<u>5,000</u>	<u>4,637</u>
TOTAL EXPENDITURES	<u>23,550</u>	<u>16,750</u>	<u>6,800</u>	<u>4,637</u>
WORKING CAPITAL - ENDING	<u>\$ 22,032</u>	<u>\$ 20,298</u>	<u>\$ 1,734</u>	<u>\$ 25,954</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 36 of 40
Report ID: B250

5211 WATER - Curb Stops										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

340000 Charges for Services										
343020 Water Revenues - \$1.00		2,433	14,589	14,513	16,000	91%	14,603	_____	14,603	91%
Group:		2,433	14,589	14,513	16,000	91%	14,603	0	14,603	91%
370000 Investment and Royalty Earnings										
371010 Investment Earnings				29	0	***%	25	_____	25	*****%
Group:				29	0	***%	25	0	25	*****%
380000 Other Financing Sources										
383000 Interfund Operating		5,000			5,000	0%	5,000	_____	5,000	100%
Group:		5,000			5,000	0%	5,000	0	5,000	100%
Fund:		7,433	14,589	14,542	21,000	69%	19,628	0	19,628	93%

09/01/23
14: 41: 12

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 42 of 49
Report ID: B240

5211 WATER - Curb Stops		Actuals				Current	%	Prel im.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
		23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24

430550 Transmi ssi on & Di stri buti on											
100	Personal Services					1,000	0%	2,000	_____	2,000	200%
140	Employer Contributions					250	0%	500	_____	500	200%
144	Health Insurance					400	0%	800	_____	800	200%
145	PERS(retirement)					100	0%	250	_____	250	250%
220	Operating Supplies					0	0%	5,000	_____	5,000	*****%
360	Repair & Maintenance Serv			5,974	4,637	15,000	31%	15,000	_____	15,000	100%
	Account:			5,974	4,637	16,750	28%	23,550	0	23,550	141%
	Fund:			5,974	4,637	16,750	28%	23,550	0	23,550	141%
											%

**SUMMARY
WASTE WATER FUND
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 5310	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	<u>\$ 1,406,298</u>	<u>\$ 1,406,298</u>	<u>\$ -</u>	<u>\$ 1,406,298</u>
REVENUES:				
INTERGOVERNMENTAL	5,809,011	6,057,444	(248,433)	153,433
CHARGES FOR SERVICES	964,282	949,829	14,453	841,143
MISCELLANEOUS REVENUES	6,750	31,943	(25,193)	31,944
INVESTMENTS & EARNINGS	3,900	6,232	(2,332)	6,233
OTHER FINANCING SOURCES	<u>5,554,213</u>	<u>4,220,000</u>	<u>1,334,213</u>	<u>-</u>
TOTAL REVENUES	<u>12,338,156</u>	<u>11,265,448</u>	<u>1,072,708</u>	<u>1,032,753</u>
EXPENDITURES:				
PERSONAL SERVICES	312,917	384,042	(71,125)	370,091
OPERATIONS AND MAINTENANCE	375,363	349,968	25,395	213,462
DEPRECIATION EXPENSE	240,000	203,950	36,050	191,702
DEBT SERVICE	91,067	272,878	(181,811)	23,736
CAPITAL	<u>11,684,163</u>	<u>10,381,220</u>	<u>1,302,943</u>	<u>-</u>
TOTAL EXPENDITURES	<u>12,703,510</u>	<u>11,592,058</u>	<u>1,111,452</u>	<u>798,991</u>
WORKING CAPITAL - NOT BUDGETED	-	-	-	(233,762)
WORKING CAPITAL - ENDING	<u>\$ 1,040,944</u>	<u>\$ 1,079,688</u>	<u>(38,744)</u>	<u>\$ 1,406,298</u>
LESS OPERATING RESERVE	635,000	635,000	-	631,635
LESS BOND/LOAN RESERVE REQUIREMENTS	<u>160,000</u>	<u>160,000</u>	<u>-</u>	<u>155,680</u>
AVAILABLE WORKING CAPITAL	<u>\$ 245,944</u>	<u>\$ 284,688</u>	<u>\$ (38,744)</u>	<u>\$ 618,983</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 37 of 40
Report ID: B250

5310 SEWER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
330000 INTERGOVERNMENTAL REVENUES										
331072 Rural Communities	30,000				5,201,000	0%	5,201,000		5,201,000	100%
331999 COVID-19/STIMULUS REV -					100,000	0%			0	0%
334061 Coal Impact Grant-Econ				50,000	250,000	20%	200,000		200,000	80%
334120 Montana Coal Endowment					500,000	0%	500,000		500,000	100%
334122 Renewable Resource Grant	33,229	106,771			0	0%			0	0%
336020 On Behalf Payments PERS	4,040	4,020	13,258	6,444	6,444	100%	5,000		5,000	78%
Group:	67,269	110,791	13,258	56,444	6,057,444	1%	5,906,000	0	5,906,000	97%
340000 Charges for Services										
343031 Sewer Service Charges	744,069	817,042	821,839	817,805	920,000	89%	941,010		941,010	102%
343033 Sewer Fees/Permits	600		150	450	450	100%	300		300	67%
343034 WWTP Charges	12,285	12,420	5,895	7,380	12,000	62%	6,500		6,500	54%
343036 Misc Sewer Revenue inc	11,478	14,145	12,841	12,129	14,000	87%	13,000		13,000	93%
343037 Sump Pump Fee	3,193	3,362	3,412	3,379	3,379	100%	3,472		3,472	103%
Group:	771,625	846,969	844,137	841,143	949,829	89%	964,282	0	964,282	102%
360000 Miscellaneous Revenue										
361000 Rents/Leases				378	378	100%	1,000		1,000	265%
362000 Other Miscellaneous	2,627	2,541	2,964	2,937	2,937	100%	2,750		2,750	94%
362001 Impact/Investment Fees	16,150		3,047	28,629	28,628	100%	3,000		3,000	10%
363022 Bond Interest Assessments	185	153	75		0	0%			0	0%
Group:	18,962	2,694	6,086	31,944	31,943	100%	6,750	0	6,750	21%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	9,343	6,336	3,844	15,682	15,681	100%	8,000		8,000	51%
371020 Gain(Loss) in Fair Value				-9,449	-9,449	100%	-6,000		-6,000	63%
Group:	9,343	6,336	3,844	6,233	6,232	100%	2,000	0	2,000	32%
380000 Other Financing Sources										
381070 Proceeds from (Fed) Notes					2,121,000	0%	2,121,000		2,121,000	100%
381071 Proceeds from (State)					2,099,000	0%	3,433,213		3,433,213	164%
Group:					4,220,000	0%	5,554,213	0	5,554,213	132%
Fund:	867,199	966,790	867,325	935,764	11,265,448	8%	12,433,245	0	12,433,245	110%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

5310 SEWER FUND		Actuals -----				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

430610 Administration											
100 Personal Services		42,711	39,290	40,275	43,647	44,609	98%	46,878		46,878	105%
110 Salaries and Wages		5,907	5,808	8,062	8,062	8,062	100%	8,153		8,153	101%
140 Employer Contributions		3,899	3,618	3,768	4,062	4,149	98%	4,435		4,435	107%
144 Health Insurance		14,915	14,119	14,907	16,132	16,093	100%	18,502		18,502	115%
145 PERS(retirement)		3,762	3,493	3,664	4,019	4,022	100%	4,332		4,332	108%
190 Other Personal Services (		-16,224	25,043	-96,353	77,553	77,750	100%			0	0%
210 Office Supplies & Materia		8,501	6,032	7,790	9,560	12,000	80%	12,000		12,000	100%
226 Clothing and Uniforms						0	0%	221		221	*****%
330 Publicity, Subscriptions		1,881	975	587	628	2,000	31%	2,000		2,000	100%
340 Utility Services		1,397	2,148	2,052	2,001	3,000	67%	3,000		3,000	100%
350 Professional Services		31,470	10,438	12,449	14,431	29,000	50%	29,000	6,000	35,000	121%
360 Repair & Maintenance Serv						300	0%	300		300	100%
370 Travel					318	325	98%	300		300	92%
380 Training Services		90	161	80	236	700	34%	700		700	100%
510 Insurance		12,421	13,527	12,944	18,285	18,300	100%	11,825		11,825	65%
540 Special Assessments		1,003	1,022	1,086	1,121	1,500	75%	1,500		1,500	100%
830 Deprec-Closed to Retained		175,769	178,609	192,269	191,702	203,950	94%	240,000		240,000	118%
Account:		287,502	304,283	203,580	391,757	425,760	92%	383,146	6,000	389,146	91%

430630 Collection & Transmission											
100 Personal Services		51,325	60,621	55,224	54,352	62,057	88%	59,245		59,245	95%
140 Employer Contributions		7,749	8,392	6,623	6,762	7,429	91%	6,846		6,846	92%
144 Health Insurance		11,849	12,933	13,481	14,523	17,649	82%	23,151		23,151	131%
145 PERS(retirement)		4,452	5,318	4,900	4,877	5,567	88%	5,374		5,374	97%
220 Operating Supplies		8,987	5,584	21,337	35,121	35,150	100%	33,000		33,000	94%
226 Clothing and Uniforms						0	0%	247		247	*****%
330 Publicity, Subscriptions		725	2,854	169	625	2,000	31%	2,500		2,500	125%
340 Utility Services		16,810	17,278	18,325	21,144	21,150	100%	25,000		25,000	118%
350 Professional Services		2,707	5,152	8,290	5,108	7,843	65%	40,000		40,000	510%
360 Repair & Maintenance Serv		3,794	14,437	856	9,663	10,000	97%	16,000		16,000	160%
370 Travel						0	0%	100		100	*****%
380 Training Services		270		11		250	0%	250		250	100%
530 Rentals		1,223	957	1,005	2,921	2,950	99%	2,500		2,500	85%
940 Machinery & Equipment						0	0%	20,000	-2,500	17,500	*****%
Account:		109,891	133,526	130,221	155,096	172,045	90%	234,213	-2,500	231,713	135%

430640 Treatment and Disposal											
100 Personal Services		75,552	80,994	93,982	103,295	103,331	100%	102,524		102,524	99%
140 Employer Contributions		10,214	9,157	8,482	9,454	9,545	99%	9,428		9,428	99%
144 Health Insurance		11,330	12,162	10,179	11,085	10,996	101%	11,750		11,750	107%
145 PERS(retirement)		6,552	7,106	8,339	9,269	9,283	100%	9,299		9,299	100%
220 Operating Supplies		30,800	10,235	10,568	22,142	50,000	44%	50,000		50,000	100%
226 Clothing and Uniforms						0	0%	420		420	*****%
330 Publicity, Subscriptions		138	205	395	205	500	41%	500		500	100%
340 Utility Services		47,835	49,377	50,899	51,947	55,000	94%	55,000		55,000	100%
350 Professional Services		31,877	13,197	13,127	17,065	40,000	43%	40,000		40,000	100%
360 Repair & Maintenance Serv		1,363		1,550	804	40,000	2%	40,000		40,000	100%

5310 SEWER FUND		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
370	Travel			343		500	0%	500		500	100%
380	Training Services	325	420	300	135	2,000	7%	2,000		2,000	100%
530	Rentals					500	0%	500		500	100%
	Account:	215,986	182,853	198,164	225,401	321,655	70%	321,921	0	321,921	100%
430691 AMERICAN RESCUE PLAN ACT INFRASTRUCTURE											
930	Improvements Other than B					100,000	0%			0	0%
	Account:					100,000	0%	0	0	0	0%
470400 TSEP/Home											
330	Publicity, Subscriptions	954				0	0%			0	0%
350	Professional Services	27,433				15,000	0%			0	0%
950	Construction in Progress					10,281,220	0%	11,666,663		11,666,663	113%
	Account:	28,387				10,296,220	0%	11,666,663	0	11,666,663	113%
490200 Revenue Bonds											
610	Principal					131,000	0%			0	0%
620	Interest	5,981	4,431	2,850	1,231	1,232	100%			0	0%
630	Paying Agent Fees	4,785	3,545	2,280	985	985	100%			0	0%
	Account:	10,766	7,976	5,130	2,216	133,217	2%	0	0	0	0%
490201 Revenue Bonds-ARRA											
610	Principal					18,000	0%			0	0%
620	Interest	1,421	1,286	1,151	1,016	1,017	100%	882		882	87%
	Account:	1,421	1,286	1,151	1,016	19,017	5%	882	0	882	5%
490202 Revenue Bonds-SRF											
610	Principal					34,000	0%			0	0%
620	Interest	7,410	6,780	6,140	5,470	5,470	100%	4,790		4,790	88%
630	Paying Agent Fees	3,705	3,390	3,070	2,735	2,735	100%	2,395		2,395	88%
	Account:	11,115	10,170	9,210	8,205	42,205	19%	7,185	0	7,185	17%
490203 Revenue Bonds-SRF 2021 Series B											
610	Principal					24,000	0%			0	0%
620	Interest		1,230	9,542	9,839	10,880	90%	10,500		10,500	97%
630	Paying Agent Fees		308	2,386	2,460	2,720	90%	2,600		2,600	96%
	Account:		1,538	11,928	12,299	37,600	33%	13,100	0	13,100	35%
490204 Revenue Bonds-USDA/RD											
610	Principal					12,586	0%			0	0%
620	Interest					11,464	0%	50,500		50,500	441%
630	Paying Agent Fees					0	0%	13,000		13,000	*****%
	Account:					24,050	0%	63,500	0	63,500	264%
490205 Revenue Bonds - SRF Series A 2022											
610	Principal					11,000	0%			0	0%
620	Interest					4,631	0%	4,700		4,700	101%
630	Paying Agent Fees					1,158	0%	1,200		1,200	104%
	Account:					16,789	0%	5,900	0	5,900	35%

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	19-20	20-21	21-22	22-23	22-23	22-23	23-24	23-24	23-24
490600	LEASE PAYMENTS									
660	LEASE INTEREST					0	0%		500	500 *****
	Account:					0	***%	0	500	500 *****
510300	Other Unallocated Costs									
190	Other Personal Services (	-726	-4,793	738	3,000	3,500	86%		3,000	3,000 86%
	Account:	-726	-4,793	738	3,000	3,500	86%	0	3,000	3,000 86%
	Fund:	664,342	636,839	560,122	798,990	11,592,058	7%	12,696,510	7,000	12,703,510 110%

**SUMMARY
SOLID WASTE FUND
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 5410	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	<u>\$ 1,779,469</u>	<u>\$ 1,627,848</u>	<u>\$ 151,621</u>	<u>\$ 1,628,447</u>
REVENUES:				
TAXES AND ASSESSMENTS	5,500	5,948	(448)	6,531
INTERGOVERNMENTAL	5,000	4,116	884	4,116
CHARGES FOR SERVICES	504,032	481,561	22,471	493,878
MISCELLANEOUS REVENUES	1,000	1,200	(200)	392
INVESTMENTS & EARNINGS	<u>3,700</u>	<u>5,812</u>	<u>(2,112)</u>	<u>5,812</u>
TOTAL REVENUES	<u>519,232</u>	<u>498,637</u>	<u>20,595</u>	<u>510,729</u>
EXPENDITURES:				
PERSONAL SERVICES	250,582	262,925	(12,343)	258,529
OPERATIONS AND MAINTENANCE	148,475	133,740	14,735	113,538
DEPRECIATION EXPENSE	100,000	70,836	29,164	3,779
CAPITAL	390,000	376,837	13,163	-
TRANSFERS OUT	<u>55,000</u>	<u>50,000</u>	<u>5,000</u>	<u>50,000</u>
TOTAL EXPENDITURES	<u>944,057</u>	<u>894,338</u>	<u>49,719</u>	<u>425,846</u>
WORKING CAPITAL - NOT BUDGETED	-	-	-	66,139
WORKING CAPITAL - ENDING	<u>\$ 1,354,644</u>	<u>\$ 1,232,147</u>	<u>\$ 122,497</u>	<u>\$ 1,779,469</u>
LESS OPERATING RESERVE	300,000	300,000	-	300,000
LESS BOND/LOAN RESERVE REQUIREMENTS	-	-	-	-
AVAILABLE WORKING CAPITAL	<u>\$ 1,054,644</u>	<u>\$ 932,147</u>	<u>\$ 122,497</u>	<u>\$ 1,479,469</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 38 of 40
Report ID: B250

5410 SOLID WASTE - COLLECTION										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24	23-24
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments PERS	2,327	2,416	8,457	4,116	4,116	100%	5,000		5,000	121%
Group:	2,327	2,416	8,457	4,116	4,116	100%	5,000	0	5,000	121%
340000 Charges for Services										
343041 Garbage Collection	438,867	445,842	467,453	241,862	481,561	50%	500,824		500,824	104%
Group:	438,867	445,842	467,453	241,862	481,561	50%	500,824	0	500,824	104%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	25	17	1,277	392	1,200	33%	1,000		1,000	83%
363040 Penalty & Interest	4,585	5,542	7,511	6,530	5,948	110%	5,500		5,500	92%
Group:	4,610	5,559	8,788	6,922	7,148	97%	6,500	0	6,500	91%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	8,021	5,213	3,143	15,498	15,498	100%	8,000		8,000	52%
371020 Gain(Loss) in Fair Value				-9,686	-9,686	100%	-6,500		-6,500	67%
Group:	8,021	5,213	3,143	5,812	5,812	100%	1,500	0	1,500	26%
Fund:	453,825	459,030	487,841	258,712	498,637	52%	513,824	0	513,824	103%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

5410 SOLID WASTE - COLLECTION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
<hr/>											
430810 Administration											
100 Personal Services		16,195	14,773	15,946	17,288	17,444	99%	18,532		18,532	106%
110 Salaries and Wages		1,611	1,584	3,766	3,766	3,766	100%	3,809		3,809	101%
140 Employer Contributions		1,423	1,309	1,546	1,665	1,679	99%	1,807		1,807	108%
144 Health Insurance		5,644	5,303	5,706	6,176	6,163	100%	7,179		7,179	116%
145 PERS(retirement)		1,420	1,309	1,460	1,600	1,624	99%	1,725		1,725	106%
190 Other Personal Services (		14,944	26,653	-59,911	54,349	54,500	100%	20,000		20,000	37%
210 Office Supplies & Materia		1,650	1,328	2,135	3,121	3,150	99%	3,500		3,500	111%
226 Clothing and Uniforms						0	0%	80		80	*****%
330 Publicity, Subscriptions		267	177	261	275	750	37%	750		750	100%
340 Utility Services		520	799	758	730	1,000	73%	1,200		1,200	120%
350 Professional Services		4,431	2,329	4,637	7,877	7,890	100%	6,500	7,500	14,000	177%
360 Repair & Maintenance Serv						100	0%	100		100	100%
370 Travel					141	150	94%	250		250	167%
380 Training Services		23	40	35	105	500	21%			0	0%
510 Insurance		6,777	6,731	8,438	9,264	10,000	93%	20,000		20,000	200%
540 Special Assessments		163	166	259	266	500	53%	550		550	110%
830 Deprec-Closed to Retained		58,827	56,399	30,225	3,779	70,836	5%	100,000		100,000	141%
Account:		113,895	118,900	15,261	110,402	180,052	61%	185,982	7,500	193,482	107%
<hr/>											
430830 Collection											
100 Personal Services		81,661	94,118	105,061	111,490	112,170	99%	117,150		117,150	104%
140 Employer Contributions		12,153	12,743	13,078	14,079	8,045	175%	13,935		13,935	173%
144 Health Insurance		27,209	31,722	28,793	34,032	40,717	84%	45,819		45,819	113%
145 PERS(retirement)		7,082	8,257	9,322	10,004	11,317	88%	10,626		10,626	94%
220 Operating Supplies		44,876	58,507	72,755	82,113	82,500	100%	80,000		80,000	97%
226 Clothing and Uniforms						0	0%	345		345	*****%
330 Publicity, Subscriptions		2,142	1,495	2,077	2,373	2,500	95%	2,500		2,500	100%
340 Utility Services		947	738	773	836	1,200	70%	1,200		1,200	100%
350 Professional Services		223	1,070	1,914	2,340	2,500	94%	3,000		3,000	120%
360 Repair & Maintenance Serv		3,976	5,779	16,683	3,346	20,000	17%	20,000		20,000	100%
380 Training Services		360		15		250	0%	250		250	100%
510 Insurance					750	750	100%	750		750	100%
940 Machinery & Equipment						376,837	0%	390,000		390,000	103%
Account:		180,629	214,429	250,471	261,363	658,786	40%	685,575	0	685,575	104%
<hr/>											
510300 Other Unallocated Costs											
190 Other Personal Services (		1,355	-2,591	3,392	4,082	5,500	74%	10,000		10,000	182%
Account:		1,355	-2,591	3,392	4,082	5,500	74%	10,000	0	10,000	182%
<hr/>											
521000 Interfund Operating Transfers Out											
820 Transfers to Other Funds		35,000	35,000	35,000	50,000	50,000	100%	55,000		55,000	110%
Account:		35,000	35,000	35,000	50,000	50,000	100%	55,000	0	55,000	110%
<hr/>											
Fund:		330,879	365,738	304,124	425,847	894,338	48%	936,557	7,500	944,057	106%
											%

**SUMMARY
LANDFILL FUND
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 5417	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
WORKING CAPITAL - BEGINNING	<u>\$ 2,728,819</u>	<u>\$ 2,527,057</u>	<u>\$ 201,762</u>	<u>\$ 2,527,057</u>
REVENUES:				
INTERGOVERNMENTAL	5,000	6,747	(1,747)	6,747
CHARGES FOR SERVICES	786,000	802,500	(16,500)	801,183
MISCELLANEOUS REVENUES	2,496	11,996	(9,500)	1,957
INVESTMENTS & EARNINGS	8,750	12,265	(3,515)	7,482
OTHER FINANCING SOURCES	<u>65,000</u>	<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
TOTAL REVENUES	<u>867,246</u>	<u>883,508</u>	<u>(16,262)</u>	<u>867,369</u>
EXPENDITURES:				
PERSONAL SERVICES	388,843	461,598	(72,755)	375,839
OPERATIONS AND MAINTENANCE	436,068	428,400	7,668	138,629
DEPRECIATION EXPENSE	250,000	235,000	15,000	174,346
DEBT SERVICE	2,075	94,612	(92,537)	3,611
CAPITAL	<u>380,000</u>	<u>335,000</u>	<u>45,000</u>	<u>-</u>
TOTAL EXPENDITURES	<u>1,456,986</u>	<u>1,554,610</u>	<u>(97,624)</u>	<u>692,425</u>
WORKING CAPITAL - NOT BUDGETED	-	-	-	26,818
WORKING CAPITAL - ENDING	<u>\$ 2,139,079</u>	<u>\$ 1,855,955</u>	<u>\$ 283,124</u>	<u>\$ 2,728,819</u>
LESS OPERATING RESERVE	24,100	24,100	-	24,100
LESS BOND/LOAN RESERVE REQUIREMENTS	<u>94,919</u>	<u>94,919</u>	<u>-</u>	<u>94,919</u>
AVAILABLE WORKING CAPITAL	<u>\$ 2,020,060</u>	<u>\$ 1,736,936</u>	<u>\$ 283,124</u>	<u>\$ 2,609,800</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 39 of 40
Report ID: B250

5417 LANDFILL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24

330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments PERS	4,114	4,055	14,794	6,747	6,747	100%	5,000	_____	5,000	74%
Group:	4,114	4,055	14,794	6,747	6,747	100%	5,000	0	5,000	74%
340000 Charges for Services										
343042 Disposal Charges	1,019,895	615,532	774,680	795,655	795,000	100%	775,000	_____	775,000	97%
343045 Sale of Scrap					2,000	0%	2,000	_____	2,000	100%
343047 Sale of Materials &	2,935	2,117	3,779	5,528	5,500	101%	4,000	_____	4,000	73%
Group:	1,022,830	617,649	778,459	801,183	802,500	100%	781,000	0	781,000	97%
360000 Miscellaneous Revenue										
361007 Rents/Leases	996	996	996		996	0%	996	_____	996	100%
362000 Other Miscellaneous	23	30	1,242	1,957	1,000	196%	1,500	_____	1,500	150%
Group:	1,019	1,026	2,238	1,957	1,996	98%	2,496	0	2,496	125%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	28,984	25,665	19,390	38,288	34,580	111%	25,000	_____	25,000	72%
371020 Gain(Loss) in Fair Value	18,218	-17,180	-56,974	-30,806	-22,315	138%	-17,500	_____	-17,500	78%
Group:	47,202	8,485	-37,584	7,482	12,265	61%	7,500	0	7,500	61%
380000 Other Financing Sources										
382030 Gain/Loss on Sale of					10,000	0%	10,000	_____	10,000	100%
383000 Interfund Operating	35,000	35,000	35,000	25,000	50,000	50%	55,000	_____	55,000	110%
Group:	35,000	35,000	35,000	25,000	60,000	42%	65,000	0	65,000	108%
Fund:	1,110,165	666,215	792,907	842,369	883,508	95%	860,996	0	860,996	97%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

5417 LANDFILL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24
<hr/>											
430810 Administration											
100 Personal Services		24,534	22,451	23,825	25,821	26,397	98%	27,720		27,720	105%
110 Salaries and Wages		4,296	4,224	6,451	6,451	6,451	100%	6,524		6,524	101%
140 Employer Contributions		2,327	2,154	2,389	2,567	2,618	98%	2,778		2,778	106%
144 Health Insurance		8,006	7,466	8,007	8,667	8,650	100%	10,095		10,095	117%
145 PERS(retirement)		2,171	2,007	2,189	2,400	2,459	98%	2,584		2,584	105%
190 Other Personal Services (		14,432	15,405	-65,920	63,194	71,000	89%	20,000		20,000	28%
210 Office Supplies & Materia		3,612	2,268	2,735	3,910	5,000	78%	5,000		5,000	100%
226 Clothing and Uniforms						0	0%	127		127	*****%
330 Publicity, Subscriptions		551	346	326	348	500	70%	500		500	100%
340 Utility Services		757	1,166	1,114	1,091	1,600	68%	1,600		1,600	100%
350 Professional Services		6,290	4,700	6,768	10,562	12,000	88%	12,000	5,500	17,500	146%
360 Repair & Maintenance Serv						300	0%	300		300	100%
370 Travel					177	250	71%	250		250	100%
380 Training Services		45	80	44	131	250	52%	250		250	100%
510 Insurance		10,452	10,526	10,468	11,025	15,000	74%	12,716		12,716	85%
540 Special Assessments		176	179	228	235	500	47%	500		500	100%
830 Deprec-Closed to Retained		223,273	217,931	201,932	174,346	235,000	74%	250,000		250,000	106%
Account:		300,922	290,903	200,556	310,925	387,975	80%	352,944	5,500	358,444	92%
<hr/>											
430840 Disposal											
100 Personal Services		126,747	124,457	127,932	145,139	145,284	100%	156,750		156,750	108%
140 Employer Contributions		19,228	17,176	15,314	17,897	19,829	90%	19,026		19,026	96%
144 Health Insurance		23,956	20,567	23,825	22,998	31,533	73%	28,571		28,571	91%
145 PERS(retirement)		10,959	10,918	11,351	12,668	14,988	85%	13,365		13,365	89%
220 Operating Supplies		79,459	54,288	120,951	93,030	95,000	98%	80,000		80,000	84%
226 Clothing and Uniforms						0	0%	960		960	*****%
330 Publicity, Subscriptions		7,775	8,873	6,598	4,971	10,000	50%	10,000		10,000	100%
340 Utility Services		2,813	3,251	3,051	3,260	3,500	93%	4,000		4,000	114%
350 Professional Services		9,101	29,990	11,701	7,267	30,000	24%	30,000		30,000	100%
360 Repair & Maintenance Serv		10,622	1,835	24,521	19,618	80,000	25%	85,000		85,000	106%
380 Training Services		1,420		765	1,500	2,500	60%	2,500		2,500	100%
530 Rentals						20,000	0%	20,000		20,000	100%
580 Closure/Post Closure Care		-127,217	34,602	69,518	76,894	77,000	100%	88,800		88,800	115%
930 Improvements Other than B					5,000	60,000	8%			0	0%
940 Machinery & Equipment					-5,000	275,000	-2%	285,000	-15,000	270,000	98%
950 Construction in Progress						0	0%		110,000	110,000	*****%
Account:		164,863	305,957	415,527	405,242	864,634	47%	823,972	95,000	918,972	106%
<hr/>											
430844 Disposal - Ash											
100 Personal Services		21,962	35,633	59,976	44,525	98,620	45%	77,777		77,777	79%
140 Employer Contributions		3,324	4,766	7,733	5,938	7,159	83%	9,543		9,543	133%
144 Health Insurance		3,225	3,737	10,189	6,362	13,852	46%	5,908		5,908	43%
145 PERS(retirement)		1,904	3,128	5,322	3,953	5,258	75%	6,202		6,202	118%
330 Publicity, Subscriptions		11,716	15,514	10,432	5,310	15,000	35%	15,000		15,000	100%
350 Professional Services		9,938	1,100	7,106	1,575	10,000	16%	10,000		10,000	100%
580 Closure/Post Closure Care		41,289	40,524	59,968	-102,275	50,000	***%	51,065		51,065	102%
Account:		93,358	104,402	160,726	-34,612	199,889	-17%	175,495	0	175,495	88%

09/01/23
14:41:12

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

Page: 48 of 49
Report ID: B240

5417 LANDFILL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

490200 Revenue Bonds											
610 Principal						91,000	0%			0	0%
620 Interest		5,288	4,219	3,125	2,006	2,007	100%	875		875	44%
630 Paying Agent Fees		4,230	3,375	2,500	1,605	1,605	100%	700		700	44%
Account:		9,518	7,594	5,625	3,611	94,612	4%	1,575	0	1,575	2%
490600 LEASE PAYMENTS											
660 LEASE INTEREST						0	0%		500	500	*****%
Account:						0	***%	0	500	500	*****%
510300 Other Unallocated Costs											
190 Other Personal Services (		-329	-1,665	1,716	7,259	7,500	97%	2,000		2,000	27%
Account:		-329	-1,665	1,716	7,259	7,500	97%	2,000	0	2,000	27%
Fund:		568,332	707,191	784,150	692,425	1,554,610	45%	1,355,986	101,000	1,456,986	94%
											%

FIDUCIARY FUNDS

Fiduciary funds are used to report assets held in an agency or trustee capacity for others and cannot be used to support the City of Hardin's activities and programs. The City has three funds of this type, fire department relief association, city court and flex plans. The fire department relief association is used to report resources related to the pension plan member and beneficiaries. The other two funds are considered agency funds and are held by the City only in a custodial capacity.

**SUMMARY
FIRE DEPARTMENT RELIEF ASSOCIATION
OPERATING BUDGET
FISCAL YEAR 2024**

Fund 7120	BUDGET FY 24	BUDGET FY 23	INCREASE (DECREASE)	ACTUAL FY 23
REVENUES:				
INTERGOVERNMENTAL	36,213	37,962	(1,749)	35,463
INVESTMENTS & EARNINGS	200	200	-	265
TOTAL REVENUES	<u>36,413</u>	<u>38,212</u>	<u>(1,799)</u>	<u>35,728</u>
EXPENDITURES:				
MISCELLANEOUS	30,000	30,000	-	27,100
TOTAL EXPENDITURES	30,000	30,000	-	27,100
WORKING CAPITAL - NOT BUDGETED	-	-	-	-
WORKING CAPITAL - ENDING	<u>\$ (448)</u>	<u>\$ 8,212</u>	<u>\$ (8,660)</u>	<u>\$ (6,861)</u>
LESS OPERATING RESERVE	(448)	8,212	(8,660)	(6,861)
LESS BOND/LOAN RESERVE REQUIREMENTS	-	-	-	-
AVAILABLE WORKING CAPITAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

08/14/23
15:27:47

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Page: 40 of 40
Report ID: B250

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	19-20	20-21	21-22	22-23	Budget	Rec.	Budget	Change	Budget	Budget
					22-23	22-23	23-24	23-24	23-24	23-24
<hr/>										
310000 TAXES										
311010 Real Property Taxes		-6			0	0%			0	0%
312000 P & I on Delinquent Taxes					50	0%			0	0%
Group:		-6			50	0%	0	0	0	0%
330000 INTERGOVERNMENTAL REVENUES										
335051 Fire Department		6,027	6,197	5,183	7,732	67%	6,213		6,213	80%
335230 State Entitlement Share				30,280	30,230	100%	30,000		30,000	99%
Group:		6,027	6,197	35,463	37,962	93%	36,213	0	36,213	95%
370000 Investment and Royalty Earnings										
371010 Investment Earnings		530	240	265	200	133%	200		200	100%
Group:		530	240	265	200	133%	200	0	200	100%
Fund:		6,551	6,437	35,728	38,212	93%	36,413	0	36,413	95%
Grand Total:	7,074,338	5,848,978	6,351,684	6,870,154	19,578,318		22,952,174	45,587	22,997,761	

CITY OF HARDIN
Expendi ture Budget Report -- Multi Year Actuals
For the Year: 2023 - 2024

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		19-20	20-21	21-22	22-23	Budget	Exp.	Budget	Changes	Budget	Budget
						22-23	22-23	23-24	23-24	23-24	23-24

510600	Pensi ons										
130	Employee Benefi ts - Firem		25,564	25,686	25,095	26,500	95%	26,500	_____	26,500	100%
131	Employee Benefi ts - Survi		2,600	1,200	2,005	3,500	57%	3,500	_____	3,500	100%
	Account:		28,164	26,886	27,100	30,000	90%	30,000	0	30,000	100%
	Fund:		28,164	26,886	27,100	30,000	90%	30,000	0	30,000	100%
											%
Grand Total :		6,904,031	5,176,108	5,539,292	6,479,341	22,214,384		25,038,514	578,186	25,616,700	

CITY OF HARDIN
Revenues Compared with Expenditures
For the Year: 2023 - 2024

Fund	Cash Avai l a b l e	Proposed Revenues	Proposed Expendi t u r e s	AP/AR Outstandi n g	Cash Remai n i n g
-----	-----	-----	-----	-----	-----
1000 GENERAL	1,336,120.57	1,850,601.00	2,471,797.00	6,276.66	721,201.23
2190 COMPREHENSIVE INSURANCE	19,701.02	56,080.00	63,016.00	250.26	13,015.28
2370 PERS-EMPLOYER CONTRIBUTIONS	20,023.73	94,481.00	101,837.00	-2,156.14	10,511.59
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS	121,878.62	14,126.00	102,833.00	901.53	34,073.15
2372 PERMISSIVE MEDICAL LEVY	3,216.17	89,582.00	90,486.00	1,603.72	3,915.89
2396 CDBG - Housing (93 & later Loan Repayment)	25,578.87	200.00	0.00	232.55	26,011.42
2397 CDBG - ECON DEV	0.00	40,000.00	40,000.00	0.00	0.00
2398 LOCAL CHARGES FOR SERVICES	27,584.57	78,500.00	88,200.00	-1,018.75	16,865.82
2399 COAL BOARD GRANT	0.00	167,500.00	167,500.00	0.00	0.00
2401 LIGHTING DISTRICT #1	14,659.07	17,321.00	28,250.00	-1,427.04	2,303.03
2411 LIGHTING DISTRICT 54	128,833.33	134,390.00	179,186.00	-8,616.94	75,420.39
2501 STREET MAINTENANCE #1	484,153.94	395,616.00	478,972.00	7,729.62	408,527.56
2580 CURB & GUTTER	328,256.13	28,150.00	81,500.00	7,212.37	282,118.50
2810 POLICE TRAINING/PENSION FUND	6,651.00	6,213.00	12,635.00	0.00	229.00
2820 GAS APPORTIONMENT TAX	352,802.33	526,608.00	313,676.00	9,439.44	575,173.77
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM	302,134.19	449,289.00	449,289.00	0.00	302,134.19
2888 MONTANA MAIN STREET	-50.00	40,000.00	40,000.00	0.00	-50.00
2916 COPS Grant	0.00	150,222.00	150,222.00	0.00	0.00
2917 CRIME VICTIMS ASSISTANCE	11,187.78	15,000.00	12,500.00	0.00	13,687.78
2939 RURAL COMM DEVELOPMENT	0.00	131,529.00	131,529.00	-6,629.91	-6,629.91
2992 AMERICAN RESCUE PLAN ACT	907,526.82	351,000.00	289,040.00	-4,272.37	965,214.45
2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - L	0.00	1,437,984.00	1,437,984.00	0.00	0.00
3110 TIFD - DEBT SERVICE	473,852.21	867,011.00	867,011.00	-1,033.57	472,818.64
3511 SID #120	0.00	45,000.00	0.00	-69,738.90	-24,738.90
3512 SID #121	0.75	20,000.00	0.00	-25,301.60	-5,300.85
4020 CAPITAL IMPROVEMENTS	373,958.95	68,780.00	186,027.00	20,295.00	277,006.95
4024 POLICE DEPARTMENT	25,023.21	30,030.00	55,000.00	0.00	53.21
4025 FIRE DEPARTMENT	113,126.30	30,250.00	67,820.00	215.39	75,771.69
4046 PARKS - CAPITAL PROJECTS	126,954.10	130,100.00	280,000.00	386.43	-22,559.47
5210 WATER	2,165,081.02	1,802,022.00	2,272,287.00	-70,179.42	1,624,636.60
5211 WATER - Curb Stops	25,029.08	19,628.00	23,550.00	923.06	22,030.14
5310 SEWER FUND	1,626,509.91	12,338,156.00	12,703,510.00	-8,393.65	1,252,762.26
5410 SOLID WASTE - COLLECTION	1,474,206.29	519,232.00	944,057.00	1,128.48	1,050,509.77
5417 LANDFILL	2,970,635.77	867,246.00	1,456,986.00	-241,994.87	2,138,900.90
7120 FIRE DEPARTMENT RELIEF ASSOCIATION	112,549.81	36,413.00	30,000.00	203.79	119,166.60
7196 FLEX PLANS	760.00	0.00	0.00	-760.00	0.00
9500 GENERAL LONG-TERM DEBT	0.00	0.00	0.00	**, ***, ***, **	-12,941,980.34
Totals	13,577,945.54	22,848,260.00	25,616,700.00	**, ***, ***, **	-2,517,199.66

Property Tax Budget Estimates must be added to the proper budget lines (and therefore show under Proposed Revenues)
for the Cash Remaining column on this report to match the Reserve on the Tax Levy Requirements Schedule

CITY OF HARDIN
Tax Levy Requirements Schedule Voted
For the Year: 2023 - 2024

1 Mill Yield: (10) 4142.02
Road 1 Mill Yield: (10) 4142.02

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)
	(1)	(8) - (1)	(1) + (2)	(4)	(5)	(9) * (10)	(5) + (6)	(4) + (7)	(4) - (1) + (7)	(4) - (1) + (7)
Fund	Budget	Reserve	Total Required	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Est. Ending Cash Bal.
1000 GENERAL	2, 471, 797	709, 201	3, 180, 998	1, 342, 397	1, 297, 032	541, 569	1, 838, 601	3, 180, 998	130. 7500	709, 201
2190 COMPREHENSIVE INSURANC	63, 016	12, 715	75, 731	19, 951	20, 200	35, 580	55, 780	75, 731	8. 5900	12, 715
2370 PERS-EMPLOYER CONTRIBU	101, 837	9, 262	111, 099	17, 868	56, 450	36, 781	93, 231	111, 099	8. 8800	9, 262
2371 GROUP HEALTH-EMPLOYER	102, 833	33, 123	135, 956	122, 780	750	12, 426	13, 176	135, 956	3. 0000	33, 123
2372 PERMISSIVE MEDICAL LEV	90, 486	1, 916	92, 402	4, 820	600	86, 982	87, 582	92, 402	21. 0000	1, 916
7120 FIRE DEPARTMENT RELIEF	30, 000	119, 167	149, 167	112, 754	36, 413	0	36, 413	149, 167	0. 0000	119, 167
Totals	2, 859, 969	885, 384	3, 745, 353	1, 620, 570	1, 411, 445	713, 338	2, 124, 783	3, 745, 353	172. 2200	885, 384

CITY OF HARDIN
Non-Levied Funds - Summary Schedule
For the Year: 2023 - 2024

Fund	(1) Budget	(2) Reserve	(3) (1) + (2) Total Required	(4) Cash Available	(5) Non-Tax Revenues	(6) (4) + (5) Total Resources
2396 CDBG - Housing (93 & later Loan Repayment)	0	26,011	26,011	25,811	200	26,011
2397 CDBG - ECON DEV	40,000	0	40,000	0	40,000	40,000
2398 LOCAL CHARGES FOR SERVICES	88,200	16,866	105,066	26,566	78,500	105,066
2399 COAL BOARD GRANT	167,500	0	167,500	0	167,500	167,500
2401 LIGHTING DISTRICT #1	28,250	2,303	30,553	13,232	17,321	30,553
2411 LIGHTING DISTRICT 54	179,186	75,420	254,606	120,216	134,390	254,606
2501 STREET MAINTENANCE #1	478,972	408,528	887,500	491,884	395,616	887,500
2580 CURB & GUTTER	81,500	282,119	363,619	335,469	28,150	363,619
2810 POLICE TRAINING/PENSION FUND	12,635	229	12,864	6,651	6,213	12,864
2820 GAS APPORTIONMENT TAX	313,676	575,174	888,850	362,242	526,608	888,850
2821 GAS TAX - SPECIAL ALLOCATION PROGRAM	449,289	302,134	751,423	302,134	449,289	751,423
2916 COPS Grant	150,222	0	150,222	0	150,222	150,222
2917 CRIME VICTIMS ASSISTANCE	12,500	13,688	26,188	11,188	15,000	26,188
2939 RURAL COMM DEVELOPMENT	131,529	-6,630	124,899	-6,630	131,529	124,899
2992 AMERICAN RESCUE PLAN ACT	289,040	965,214	1,254,254	903,254	351,000	1,254,254
3110 TIFD - DEBT SERVICE	867,011	472,819	1,339,830	472,819	867,011	1,339,830
3511 SID #120	0	-24,739	-24,739	-69,739	45,000	-24,739
3512 SID #121	0	-5,301	-5,301	-25,301	20,000	-5,301
4020 CAPITAL IMPROVEMENTS	186,027	277,007	463,034	394,254	68,780	463,034
4024 POLICE DEPARTMENT	55,000	53	55,053	25,023	30,030	55,053
4025 FIRE DEPARTMENT	67,820	75,772	143,592	113,342	30,250	143,592
4046 PARKS - CAPITAL PROJECTS	280,000	-22,559	257,441	127,341	130,100	257,441
5210 WATER	2,272,287	1,624,637	3,896,924	2,094,902	1,802,022	3,896,924
5211 WATER - Curb Stops	23,550	22,030	45,580	25,952	19,628	45,580
5310 SEWER FUND	12,703,510	1,252,762	13,956,272	1,618,116	12,338,156	13,956,272

CITY OF HARDIN
Non-Levi ed Funds - Summary Schedul e
For the Year: 2023 - 2024

Fund	(1)	(2)	(3) (1) + (2)	(4)	(5)	(6) (4) + (5)
	Budget	Reserve	Total Requi red	Cash Avai l abl e	Non-Tax Revenues	Total Resources
-----	-----	-----	-----	-----	-----	-----
5410 SOLID WASTE - COLLECTION	944, 057	1, 050, 510	1, 994, 567	1, 475, 335	519, 232	1, 994, 567
5417 LANDFILL	1, 456, 986	2, 138, 901	3, 595, 887	2, 728, 641	867, 246	3, 595, 887
Totals	21, 278, 747	9, 522, 948	30, 801, 695	11, 572, 702	19, 228, 993	30, 801, 695

The City of
HARDIN
Montana

FINAL

Capital Improvement Plan

FY 2024 – FY 2028

What is a Capital Improvement Plan?

A Capital Improvement Plan identifies a comprehensive set of capital improvements that are proposed to be completed over the next five fiscal years. Capital improvements include infrastructure, facilities, equipment and plants. The City of Hardin Capital Improvement Plan contains information on how the City will use funds available for improvement projects for fiscal years 2024 through 2028.

The City has many different sources that are used to complete these improvements, such as: tax revenues, state shared revenues, bond proceeds, grants and charges for services. The City is continuously striving for ways to leverage funding options to maximize funding for all improvements.

The City Council adopts only the first year of the plan as the official capital spending budget, which is a major portion of the official annual budget. Even though the first year of the CIP is the only year adopted by Council, each of the subsequent years is important for providing a plan for funding priorities, scheduling of improvements and gathering public input.

What is a capital project or capital improvement?

A capital project or improvement is a project or asset that costs more than \$5,000 and has a useful life of more than one year and the result is an addition to the City's asset(s). The costs can be for acquisition of property, new construction, or rehabilitation to a condition that is like-new. The costs can include land, engineering, costs incurred to put the asset into use (such as outfitting a police vehicle) and contract services.

What is in this 5-year Capital Improvement Plan?

This 5-year plan includes total estimated project costs of \$21,660,178 and 45 total projects. Any projects that cannot be reliably estimated to be paid through current and projected resources, and existing fund balances are determined to be financed through debt proceeds. The use of debt also allows the City to spread the cost for projects over multiple years, thus sharing the cost.

Method of Determining Cost

The City uses various methods to determine the cost of the projects listed in the CIP. One method is to gather current quotes or estimates for what a project will cost. An example of this method would be the track loader listed under Landfill projects or the water storage expansion and sedimentation extension projects. Another method is the continuation of a current project that was estimated previously, such as the Waste Water Upgrade Project currently through Phase I and starting design of Phase II. A third method used would be to research current market prices, specifically for equipment. An example of this would be police vehicles, desks, computers, etc. Construction projects are unique and much more difficult to estimate, so they would fall into the first two methods. The final method used to determine costs is to roll-forward quotes from previous years. This is done using a 5-year average consumer price index (CPI) increase in the region and multiplying by the prior year's cost projection. The City uses average growth as it is more likely to show the trend of the market, rather than using a single year of CPI, or a blanket 3% increase.

Categories

The City of Hardin uses 8 capital improvement categories, as can be seen in the following table.

Facilities: this category includes any projects to buildings or structures owned by the City

Fire: includes any capital purchases made for the fire departments, examples include equipment like fire trucks and SCBAs

Park: includes any improvements completed in City parks, to include equipment, land improvements, paths, pavilions, etc.

Police: this category includes any equipment purchased for the City Police Department (vehicles, gear, etc.)

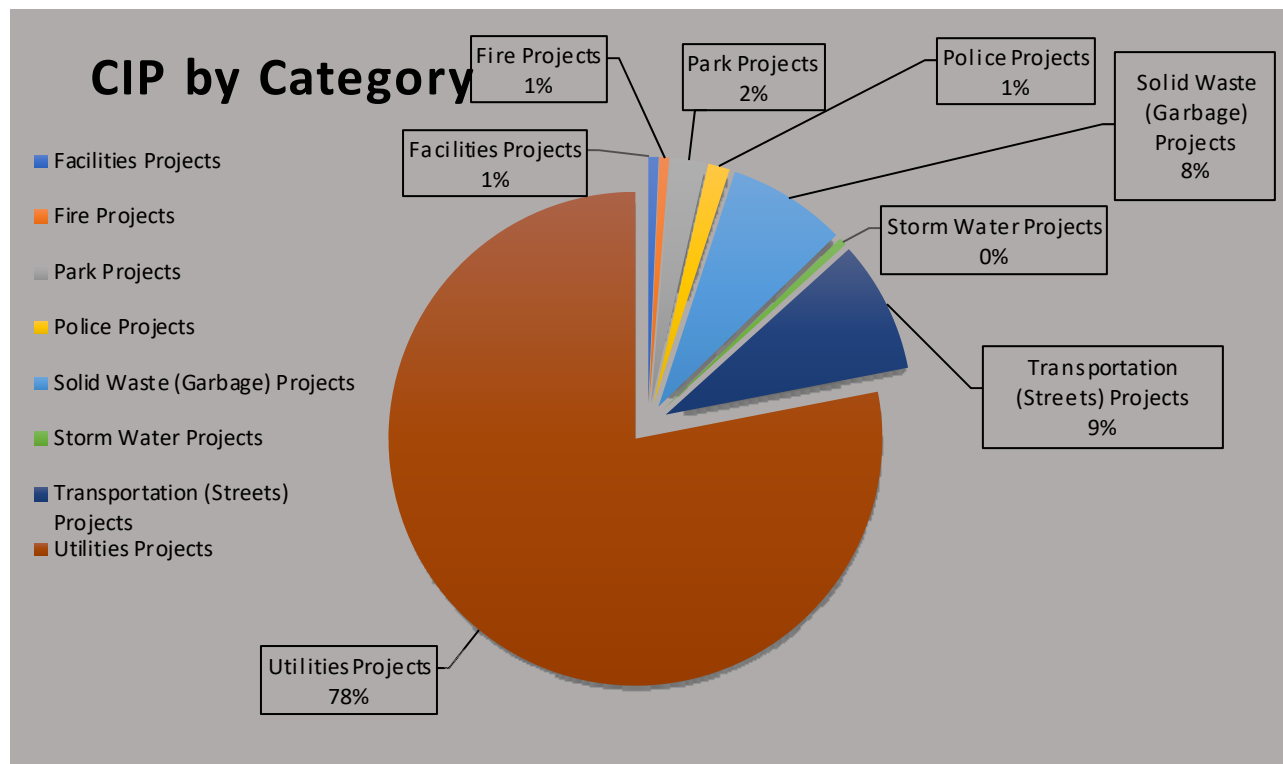
Solid Waste: includes any equipment or land purchased for the garbage operations of the City

Storm Water: this category includes improvements to culverts, ditches and other storm water collection

Transportation: includes any new street construction, rehabilitation, curbs, gutters, etc.

Utilities: this category includes any improvements or assets constructed for the water, wastewater or landfill utilities of the City

Project Category Totals						
Project Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Facilities Projects	144,200	-	-	-	-	144,200
Fire Projects	137,000	-	-	-	-	137,000
Park Projects	370,000	20,000	55,000	20,000	30,000	495,000
Police Projects	199,500	55,000	-	55,000	-	309,500
Solid Waste (Garbage) Projects	390,000	413,400	150,000	434,070	300,000	1,687,470
Storm Water Projects	112,815	-	-	-	-	112,815
Transportation (Streets) Projects	796,327	367,520	401,614	214,625	95,000	1,875,086
Utilities Projects	13,111,959	507,824	500,000	254,260	2,555,564	16,929,607
Total Capital Improvement Plan	15,261,801	1,363,744	1,106,614	977,955	2,980,564	21,690,678



Fund Types

General Fund: The General Fund accounts for all activities not accounted for in other governmental funds.

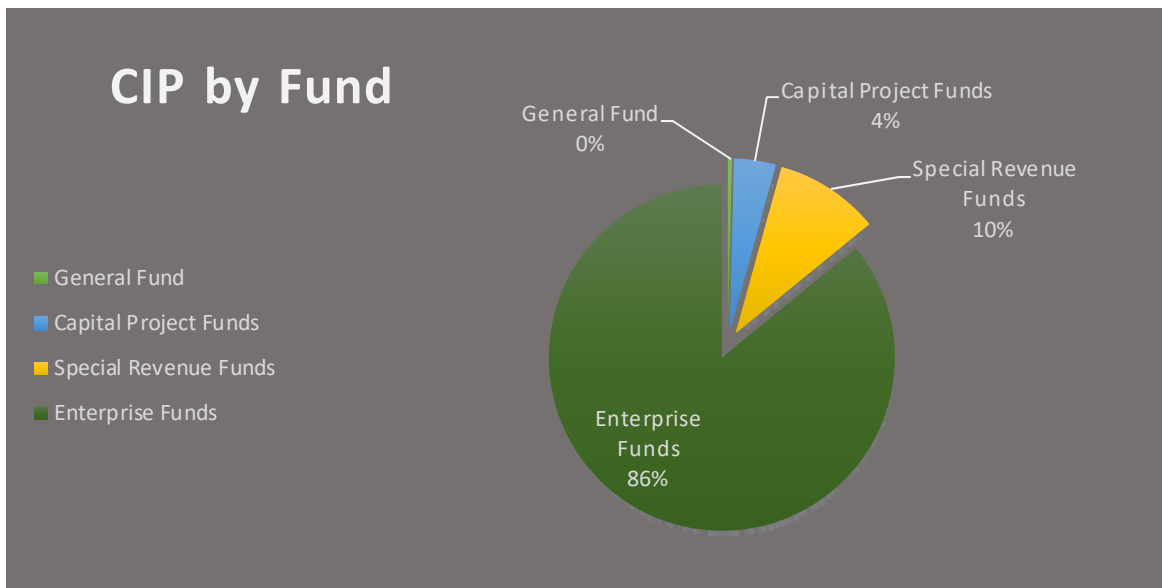
Revenues generated include property taxes, license and state shared revenues.

Capital Project Funds: account for the restricted resources that are specifically for capital improvements not accounted for in other funds. Resources generated in these funds are from state shared revenues, debt issued or transfers from the General Fund.

Special Revenue Funds: account for proceeds of specific sources of revenue that are restricted or committed to be expended for specified purposes.

Enterprise Funds: accounts for activities for which a fee is charged for services provided to the public and each fund acts as its own business entity to be self-sustaining.

PROJECTS BY FUND						
Fund	FY2024	FY2025	FY2026	FY2027	FY2028	Total
General Fund	84,100	-	-	-	-	84,100
Capital Projects Funds						
Capital Improvements Fund	186,027	13,600	13,600	-	-	213,227
Fire Department Capital	67,820	-	-	-	-	67,820
Police Department Capital	55,000	55,000	-	55,000	-	165,000
Parks Capital Improvements	280,000	20,000	55,000	20,000	30,000	405,000
Total Capital Projects Fund	588,847	88,600	68,600	75,000	30,000	851,047
Special Revenue Funds						
Coal Board	42,500	-	-	-	-	42,500
Rural Development	119,180	-	-	-	-	119,180
Curb & Gutter	15,000	15,000	15,000	15,000	15,000	75,000
Comprehensive Insurance	30,000	-	-	-	-	30,000
American Rescue Plan Act Fund	85,000	-	-	-	-	85,000
Gas Tax	236,327	288,920	293,014	149,625	-	967,886
Gas Tax - BaRSAA	449,288	-	-	-	-	449,288
Street Maintenance Fund	96,168	50,000	80,000	50,000	80,000	356,168
Total Special Revenue Funds	1,073,463	353,920	388,014	214,625	95,000	2,125,022
Enterprise Funds						
Water	1,052,468	-	-	254,260	317,825	1,624,553
Sewer	11,688,835	437,824	-	-	-	12,126,659
Solid Waste - Garbage	391,168	413,400	150,000	434,070	300,000	1,688,638
Landfill	382,920	70,000	500,000	-	2,237,740	3,190,660
Total Enterprise Funds	13,515,391	921,224	650,000	688,330	2,855,564	18,630,509
TOTAL CAPITAL IMPROVEMENTS	\$ 15,261,801	\$ 1,363,744	\$ 1,106,614	\$ 977,955	\$ 2,980,564	\$ 21,690,678



Revenue Sources

American Rescue Plan: includes the funding from the American Rescue Plan act that can be used for 4 purposes, which are:

- Water, sewer and broadband infrastructure
- Essential worker premium pay
- Stabilization to local industries like hospitality and tourism
- Revenue loss for government services and pay-go capital projects

Debt: any bonds or notes issued to fund capital improvements. This could also include SIDs to help fund the capital improvements.

Contributions: includes any donations, contributions of assets or deeds of land provided to the City

Grants: funds that are provided to the City from the State or Federal programs that do not require the City to repay the amount provided.

Special Assessments: include assessments levied for specific services, such as street maintenance, lighting, garbage, etc.

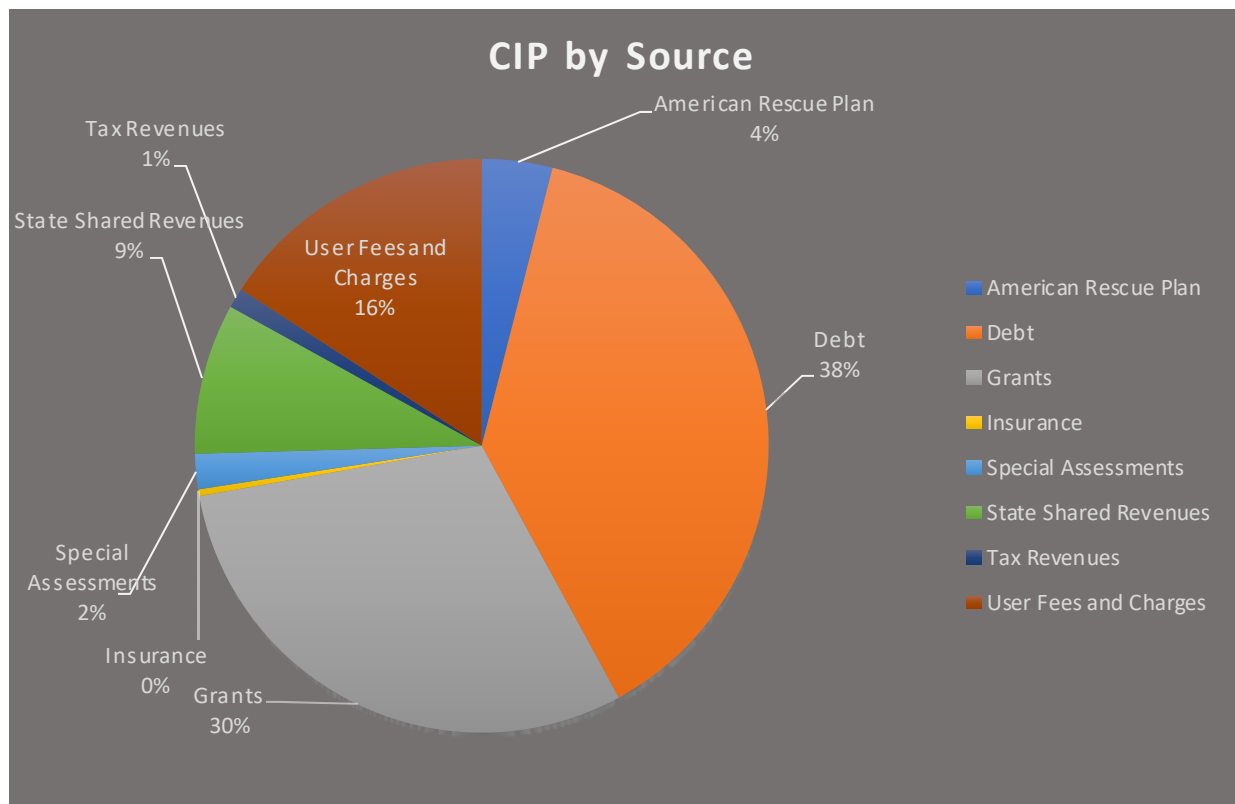
State Shared Revenues: include any taxes collected by the State and provided back to municipalities based on certain criteria.

Tax Revenues: include property taxes, such as real and personal property taxes

User Fees and Charges: include fees charged to the public for services provided

PROJECTS BY REVENUE SOURCE

Revenue Source	FY2022	FY2023	FY2024	FY2025	FY2026	Total
American Rescue Plan	\$ 862,796	\$ -	\$ -	\$ -	\$ -	862,796
Debt	5,584,213	-	-	434,070	2,237,740	8,256,023
Grants	6,279,555	-	250,000	-	-	6,529,555
Insurance	80,500	-	-	-	-	80,500
Special Assessments	111,460	65,000	95,000	65,000	95,000	431,460
State Shared Revenues	947,205	357,520	331,614	204,625	-	1,840,964
Tax Revenues	158,271	20,000	30,000	20,000	30,000	245,451
User Fees and Charges	1,237,802	921,224	400,000	254,260	617,825	3,431,111
Total Capital Improvement Plan	\$ 15,261,801	\$ 1,363,744	\$ 1,106,614	\$ 977,955	\$ 2,980,564	\$ 21,638,863



CIP PROJECTS BY CATEGORY FY 2024 – FY 2028 (FINAL)

CIP Projects by Category is a detailed view of the summarized projects by category from above. For example, under the fire department projects category are the SCBAs through FEMA or local funds. The detail of this table provides a visual of how the summarized CIP projects by category is derived.

FACILITIES PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Sand Shed	85,000					85,000
Shingles/ Roofing at Council chambers	30,000					30,000
City Wide- 5 computers, 1 laptop	29,200					29,200
Total Facilities Projects	144,200	-	-	-	-	144,200
FIRE DEPARTMENT PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
SCBAs - FEMA & Contingency	126,000					126,000
Radios	11,000					11,000
Total Fire Department Projects	137,000	-	-	-	-	137,000
PARKS PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
South Park Equipment, Pavilion, other	250,000					250,000
Bathrooms in Plaza and Wilson Park	90,000					90,000
Replacement for 1 ton Red Chevy	30,000					30,000
Replacement for Oldest Grasshopper Mower			25,000			25,000
Future Park Projects To be decided	-	20,000	30,000	20,000	30,000	100,000
Total Parks Projects	370,000	20,000	55,000	20,000	30,000	495,000
POLICE PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Police K-9 Vehicle & future vehicles	85,000	55,000	-	55,000	-	195,000
Replacement of 2 Police Vehicles	114,500					114,500
Total Police Projects	199,500	55,000	-	55,000	-	309,500
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Replacement for Freightliner #29	390,000					390,000
Replacement for Mack #55		413,400				413,400
Replacement for Peterbilt #74				434,070		434,070
Replacement for Ford Box Truck #11			150,000			150,000
Land Purchase					300,000	300,000
Total Solid Waste (Garbage) Projects	390,000	413,400	150,000	434,070	300,000	1,687,470
STORM WATER PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Bypass Pump	17,500					17,500
Replacement of 2007 Hotsy Model 952	10,315					10,315
Replacement of Culvert - Sawyer Loop	85,000					85,000
Total Storm Water Projects	112,815	-	-	-	-	112,815

TRANSPORTATION (STREETS) PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
1st Street West & Lewis Division to 2nd	425,000					425,000
Cody between 1st and 2nd by KRC	100,000					100,000
Crawford Ave, 2nd to 3rd St	161,327					161,327
N Crook Ave, Railroad to 6th St E		302,520				302,520
Choteau, 1st ST S to 3rd St W			306,614			306,614
8th St W by High School				149,625		149,625
10th & Mitchell Culvert	15,000					15,000
Curb & Gutter Program	15,000	15,000	15,000	15,000	15,000	75,000
Chip seal and resurfacing	80,000	50,000	80,000	50,000	80,000	340,000
Total Transportation (Street) Projects	796,327	367,520	401,614	214,625	95,000	1,875,086

UTILITIES PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Water - lining the tanks and mixers	140,000					140,000
Water - Water Mains Watson & 1st St W	777,796		-			777,796
Water - Preliminary Engineering Report	70,000					70,000
Water - Freightliner Dump Truck				254,260		254,260
Water - 2 New 3/4 Tons	60,000					60,000
Water - Excavator #49 replacement					317,825	317,825
Wastewater - Phase II & III combined	11,666,663					11,666,663
Wastewater - Vac Con Truck Replacement		437,824				437,824
Wastewater - Bypass pump	17,500					17,500
Landfill - Loader	270,000					270,000
Landfill - Dumpster site at the landfill	110,000					110,000
Landfill - Add equipment shed near new cell		70,000				70,000
Landfill - Scraper Replacement			500,000			500,000
Landfill - Road for new ash cell					237,740	237,740
Landfill - Site for new Coal Ash Cell					2,000,000	2,000,000
Enterprise Computer replacements						-
Total Utilities Projects	13,111,959	507,824	500,000	254,260	2,555,564	16,929,607

TOTAL CAPITAL PROJECTS	15,261,801	1,363,744	1,106,614	977,955	2,980,564	21,690,678
-------------------------------	-------------------	------------------	------------------	----------------	------------------	-------------------

WASTE WATER PROJECTS FOR EXTERNAL ENTITIES

Lodge Grass Lagoon Engineering and Equip.	1,362,984					1,362,984
TOTAL OUTSIDE CAPITAL PROJECTS	1,362,984	-	-	-	-	1,362,984

CIP PROJECTS BY FUND FY 2024 – FY 2028 (FINAL)

CIP Projects by Fund is a detailed view of the summarized projects by fund from above. For example, under the coal board fund is the police vehicle. This detail helps provide an understandable view of what fund capital expenditures will be paid from and what to expect for future projects.

GENERAL FUND PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Bypass Pump	17,500					17,500
Police Vehicle Replacements	52,000					52,000
City Wide- 5 computers, 1 laptop	14,600					14,600
TOTAL GENERAL FUND PROJECTS	84,100	-	-	-	-	84,100
CAPITAL PROJECTS FUNDS						
CAPITAL PROJECTS IMPROVEMENT FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Cody between 1st and 2nd by KRC	712					712
N Crook Ave, Railroad to 6th St E		13,600				13,600
Choteau, 1st ST S to 3rd St W			13,600			13,600
Replacement of 2007 Hotsy Model 952	10,315					10,315
Bathroom in Wilson Park and Plaza	90,000					90,000
Sand Shed	85,000					85,000
Total Capital Improvement Fund Projects	186,027	13,600	13,600	-	-	213,227
FIRE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
SCBAs	56,820					56,820
Radios	11,000					11,000
Total Fire Department Projects	67,820	-	-	-	-	67,820
POLICE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Police Vehicles	55,000	55,000		55,000		165,000
PARKS CAPITAL PROJECTS FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
South Park Equipment, Pavilion, other	250,000					250,000
Replacement for 1 ton Red Chevy	30,000	-				30,000
Replacement for Oldest Grasshopper Mower			25,000			25,000
Future Park Projects To be decided		20,000	30,000	20,000	30,000	100,000
Total Parks Projects	280,000	20,000	55,000	20,000	30,000	405,000
TOTAL CAPITAL PROJECT FUNDS PROJECTS	588,847	88,600	68,600	75,000	30,000	851,047
SPECIAL REVENUE FUNDS						
COAL BOARD FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Police Vehicles	42,500					42,500
RURAL DEVELOPMENT COMMUNITY FACILITIES						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Police Vehicle(s)	50,000					50,000
Fire Dept SCBA's	69,180					69,180
Total Gas Tax Projects	119,180	-	-	-	-	119,180
CURB AND GUTTER FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Curb & Gutter Program	15,000	15,000	15,000	15,000	15,000	75,000

SPECIAL REVENUE FUNDS						
GAS TAX FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Cody between 1st and 2nd by KRC	75,000					75,000
Crawford Ave, 2nd to 3rd St	161,327					161,327
N Crook Ave, Railroad to 6th St E		288,920				288,920
Choteau, 1st ST S to 3rd St W			293,014			293,014
8th St W by High School				149,625		149,625
Total Gas Tax Projects	236,327	288,920	293,014	149,625	-	967,886
COMPREHENSIVE INSURANCE FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Shingles and Roofing at Council Chambers	30,000					30,000
Total Comprehensive Insurnace Projects	30,000	-	-	-	-	30,000
BaRSAA Special Gas Allocation Program						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
1st Street West & Lewis Division to 2nd	425,000					425,000
Cody between 1st and 2nd by KRC	24,288	-				24,288
Total Gas Tax Projects	449,288	-	-	-	-	449,288
AMERICAN RESCUE PLAN ACT FUND						
Project Name	FY2023	FY2024	FY2025	FY2026	FY2027+	Total
Replacement of Culvert - Sawyer Loop	85,000	-	-	-	-	85,000
STREET MAINTENANCE FUND						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Chip seal and resurfacing	80,000	50,000	80,000	50,000	80,000	340,000
City Wide- 5 computers, 1 laptop	1,168					1,168
10th & Mitchell Culvert	15,000					15,000
Total Street Maintenance Projects	96,168	50,000	80,000	50,000	80,000	356,168
TOTAL SPECIAL REVENUE FUND PROJECTS	1,073,463	353,920	388,014	214,625	95,000	2,125,022
ENTERPRISE FUNDS						
WATER FUND PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Lining the tanks and mixers	140,000					140,000
City Wide- 5 computers, 1 laptop	4,672					4,672
Water Mains Watson & 1st St W	777,796		-			777,796
Preliminary Engineering Report	70,000					70,000
Water - 2 New 3/4 Tons	60,000					60,000
Freightliner Dump Truck				254,260		254,260
Excavator #49 replacement					317,825	317,825
Total Water Projects	1,052,468	-	-	254,260	317,825	1,624,553
WASTEWATER FUND PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Phase II & III WWTP Project	11,666,663					11,666,663
City Wide- 5 computers, 1 laptop	4,672					4,672
Bypass Pump	17,500					17,500
Vac Con Truck Replacement		437,824				437,824
Total Wastewater Projects	11,688,835	437,824	-	-	-	12,126,659

SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Replacement for Freightliner #29	390,000					390,000
City Wide- 5 computers, 1 laptop	1,168					1,168
Replacement for Mack #55		413,400	-			413,400
Replacement for Peterbilt #74				434,070		434,070
Replacement for Ford Box Truck #11		-	150,000			150,000
Land Purchase					300,000	300,000
Total Solid Waste (Garbage) Projects	391,168	413,400	150,000	434,070	300,000	1,688,638
LANDFILL PROJECTS						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Loader	270,000					270,000
Dumpster site at Landfill	110,000					110,000
City Wide- 5 computers, 1 laptop	2,920					2,920
Add equipment shed near new cell		70,000				70,000
Scraper Replacement			500,000			500,000
Road for new ash cell					237,740	237,740
Site for new Coal Ash Cell					2,000,000	2,000,000
Total Landfill Projects	382,920	70,000	500,000	-	2,237,740	3,190,660
TOTAL ENTERPRISE CAPITAL PROJECTS	13,515,391	921,224	650,000	688,330	2,855,564	18,630,509
TOTAL CAPITAL PROJECTS	15,261,801	1,363,744	1,106,614	977,955	2,980,564	21,690,678

CIP PROJECTS BY REVENUE SOURCE FY 2024 – FY 2028 (FINAL)

CIP Projects by Revenue Source is a detailed view of the summarized projects by revenue source from above. This provides a detailed view of what revenues the City expects to fund current and future capital projects. This is subject to change as grants and other funding sources may be obtained before the project is undertaken.

DEBT FUNDED PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Replacement for 1 ton Red Chevy	30,000	-				30,000
Wastewater - Phase II SRF Loan	3,433,213					3,433,213
Wastewater - Phase II RD Loan	2,121,000					2,121,000
Solid Waste - Peterbilt #74 Replace				434,070		434,070
Landfill - road for new ash cell					237,740	237,740
Landfill - new coal ash cell					2,000,000	2,000,000
Total Debt Funded Projects	5,584,213	-	-	434,070	2,237,740	8,256,023

GRANT FUNDED PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Fire Department SCBAs - FEMA	69,180					69,180
South Park Equipment, Pavilion, other - LW	121,875					121,875
Bathrooms in Plaza and Wilson Park	45,000					45,000
Police Vehicles - Coal Board and RD	92,500					92,500
Wastewater - Phase II/III - TSEP	500,000					500,000
Wastewater - Phase II/III - Coal Board	250,000					250,000
Wastewater - Phase II/III RD Grant	5,201,000					5,201,000
Landfill - scraper replacement			250,000			250,000
Total Grant Funded Projects	6,279,555	-	250,000	-	-	6,529,555

INSURANCE PROCEEDS FUNDED PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Shingles and Roofing at Council Chambers	28,500					28,500
Replacement of 2 Police Vehicles	52,000					52,000
Total State Shared Funded Projects	80,500	-	-	-	-	80,500

SPECIAL ASSESSMENT FUNDED PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Curb & Gutter Program	15,000	15,000	15,000	15,000	15,000	75,000
Chip seal and resurfacing	80,000	50,000	80,000	50,000	80,000	340,000
City Wide- 5 computers, 1 laptop	1,460					1,460
10th & Mitchell Culvert	15,000					15,000
Total State Shared Funded Projects	111,460	65,000	95,000	65,000	95,000	431,460

STATE SHARED REVENUES PROJECTS

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Police Department Vehicles - St Entitlement	55,000	55,000		55,000		165,000
Shingles and Roofing at Council Chambers	1,500					1,500
Sand Shed - St Entitlement	85,000					85,000
South Park Equipment, Pavilion, other	64,063					64,063
Bathrooms in Plaza and Wilson Park	45,000					45,000
Replacement of 2007 Hotsy Model 952	10,315					10,315
Replacement for Oldest Grasshopper Mower			25,000			25,000
1st Street West & Lewis Division to 2nd	425,000					425,000
Cody between 1st and 2nd by KRC	100,000	-	-	-	-	100,000
Crawford Ave, 2nd to 3rd St	161,327	-	-	-	-	161,327
N Crook Ave, Railroad to 6th St E	-	302,520	-	-	-	302,520
Choteau, 1st ST S to 3rd St W	-	-	306,614	-	-	306,614
8th St W by High School	-	-	-	149,625	-	149,625
Total State Shared Funded Projects	947,205	357,520	331,614	204,625	-	1,840,964

TAX REVENUES						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
South Park Equipment, Pavilion, other	64,063					64,063
Fire Dept. SCBAs	56,820					56,820
Fire Dept. Radios	11,000					11,000
Bypass Pump	15,000				-	15,000
Future Park Projects to be decided	-	20,000	30,000	20,000	30,000	100,000
City Wide- 5 computers, 1 laptop	11,388					11,388
Total Tax Funded Projects	158,271	20,000	30,000	20,000	30,000	-
USER FEES AND CHARGES						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Water - lining the tanks and mixers	140,000					140,000
Water - Preliminary Engineering Report	70,000					70,000
Water - Freightliner Dump Truck				254,260		254,260
Water - Excavator #49 replacement					317,825	317,825
Water - 2 New 3/4 Tons	60,000					60,000
Wastewater - Phase II	161,450					161,450
Wastewater - VAC CON Replacement	-	437,824				437,824
Wastewater - Bypass Pump	20,000					20,000
Solid Waste - Freightliner #29 replace	390,000					390,000
Solid Waste - Freightliner #55 replace		413,400	-			413,400
Solid Waste - Freightliner #11 replace			150,000			150,000
Solid Waste - Land Purchase					300,000	300,000
Landfill - Loader	270,000					270,000
Landfill - Dumpster site at the landfill	110,000					110,000
Landfill - Add equipment shed near new cell		70,000				70,000
Landfill - scraper replacement			250,000			250,000
All Enterprise: City wide computers, laptop	16,352					16,352
Total User Fee Funded Projects	1,237,802	921,224	400,000	254,260	617,825	3,431,111
AMERICAN RESCUE PLAN ACT FUNDING						
Project Name	FY2024	FY2025	FY2026	FY2027	FY2028+	Total
Water - Water Mains Watson & 1st St W	777,796	-				777,796
Replacement of Culvert - Sawyer Loop	85,000					85,000
Total American Rescue Plan Act Projects	862,796	-	-	-	-	862,796
TOTAL CAPITAL PROJECTS	15,261,801	1,363,744	1,106,614	977,955	2,980,564	21,690,678

The following is a summary of the fixed assets that will be added over the next five years. These assets are split by type of asset added, and if they are Governmental Activities assets, or Business-type assets. This schedule provides a projection of how the asset listing will be impacted each of the next five years according to the capital asset schedule that is included with the annual audit report and annual financial report.

Capital asset activity projected for the fiscal years ended June 30, 2024 through June 30, 2028 are as follows:

CAPITAL ASSET ADDITIONS SUMMARY

	FY24	FY25	FY26	FY27	FY28+
Governmental activities:					
Land	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	205,000	-	-	-	-
Intangibles/works of art	-	-	-	-	-
Improvements other than buildings	250,000	20,000	30,000	20,000	30,000
Machinery & Equipment	410,083	55,000	25,000	55,000	-
Infrastructure	<u>881,327</u>	<u>367,520</u>	<u>401,614</u>	<u>214,625</u>	<u>95,000</u>
Total Governmental activities	<u>\$ 1,746,410</u>	<u>\$ 442,520</u>	<u>\$ 456,614</u>	<u>\$ 289,625</u>	<u>\$ 125,000</u>
Business-type activities:					
Land	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Buildings and system	-	70,000	-	-	-
Intangibles/works of art	-	-	-	-	-
Improvements other than buildings	110,000	-	-	-	2,237,740
Machinery and equipment	750,932	851,224	650,000	688,330	317,825
Treatment plant	11,666,663	-	-	-	-
Transmission and distribution	987,796	-	-	-	-
General plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Business-type activities	<u>\$ 13,515,391</u>	<u>\$ 921,224</u>	<u>\$ 650,000</u>	<u>\$ 688,330</u>	<u>\$ 2,855,564</u>
Total Asset Additions Projected	<u>\$ 15,261,801</u>	<u>\$ 1,363,744</u>	<u>\$ 1,106,614</u>	<u>\$ 977,955</u>	<u>\$ 2,980,564</u>
Overall Total FY24-FY28	<u>\$ 21,690,678</u>				

RESOLUTION NO. 2346

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, FIXING THE AMOUNT OF TAXES TO BE LEVIED ON TAXABLE PROPERTY FOR THE FISCAL YEAR 2023-2024 AND APPORTIONING SAID LEVY

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") as the taxing authority, has the power to assess on all taxable property within the corporate limits of the City of Hardin; and

WHEREAS, the budget for the Fiscal Year 2023-2024 has been presented to and accepted by the Council, which budget calls for Six Hundred Twenty-Six Thousand Three Hundred Fifty-Six Dollars (\$626,356.00) to be raised by taxation; and

WHEREAS, the budget for Fiscal Year 2023-2024 calls for Two Hundred Ninety-One Thousand Five Hundred Seventy-Four Dollars (\$291,574.00) to be raised from the taxation from City Mill Levies in the Incremental Tax Increment Finance District within the city limits of the City and Eighty Thousand One Hundred Seven Dollars (\$80,107.00) from the Base Tax Increment Finance District; and

WHEREAS, the Council desires to continue the Permissive Medical Levy at the same rate as last fiscal year, 21.00 mills.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA,

1. That the mill levy for the Fiscal Year 2023-2024 be set at 172.22 mills total, and
2. That the City Finance Officer shall apportion said levy to the various funds in the following manner, by mills, to-wit:

General	130.75
Comprehensive Insurance	8.59
PERS	8.88
Group Health Insurance – Employer	<u>3.00</u>
Subtotal	151.22

3. The Permissive Medical Levy shall be set at 21.00 mills.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

RESOLUTION NO. 2347

RESOLUTION OF THE CITY OF HARDIN, MONTANA TO INCREASE RATES AND CHARGES FOR THE USERS OF THE WATER AND SEWER SYSTEMS

WHEREAS, the City of Hardin, Montana (the “City”) water and sewer systems (collectively, the “Systems”) are in need of additional revenue to cover expenses of operating the systems;

WHEREAS, it is necessary to increase the rates and charges for the services provided by the Systems in order to collect sufficient revenues to pay the necessary expenses incurred in the operation and maintenance of the Systems, as well as the major upgrades planned for the sewer system;

WHEREAS, a public hearing was held on September 5, 2023 at 6:00 p.m. at the City Council Chambers, 401 Cheyenne Avenue, Hardin, Montana, for the purpose of hearing comments from the public on the rate increase regarding the Systems; and

WHEREAS, all persons appearing were given an opportunity to speak at the public hearing and based on comments received at the September 5, 2023 public hearing the City proposes to increase the water and sewer rates as shown in Section 2 below.

NOW, THEREFORE, BE IT RESOLVED by the City Council (the “Council”) of the City as follows:

1. Existing Monthly Rate Charge. The City currently imposes a monthly rate charge on all connections to the Systems (the “Monthly Rate Charge”). The costs of the Systems covered by the Monthly Rate Charge are the amount necessary to pay the costs of operating and maintaining the Systems, to pay principal of and interest on any outstanding debt of the Systems and to establish and maintain any reserves. The current Monthly Rate Charge for the Systems is as shown on Exhibit 1 attached hereto and incorporated by reference as if fully set forth in this Resolution.

2. Fixing of Water and Sewer System Base Rate Charge. Effective as of October 15, 2023, the Monthly Rate Charge for the Systems shall be raised to the amounts set forth in Exhibit 2 attached hereto and incorporated by reference as if fully set forth in this Resolution.

3. Late Fees and Penalties. Late Fees collected shall be distributed equally between the Sewer Fund and the Water Fund. Penalties collected shall be distributed proportionately between the Water Fund and the Sewer according to the proportionate rates charged, determined by the size of water supply and type of sewer service.

4. Reconnect Fees. Any time a service needs to be reconnected, there will be a \$50.00 fee.

This resolution shall be immediately filed with the City Clerk and shall become effective upon passage.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Water and Sewer Systems 2022-2023

Service Type	Rate Code Description	Current Monthly Rate	Rate Over minimum	Minimum amount
SEWER	RESIDENTIAL	44.17	0.0000	
SEWER	COMMERCIAL	44.17	3.8113	7200 gallons
SEWER	SUMP PUMP	6.71		
WATER	3/4" METER	19.85	2.6296	3000 gallons
WATER	1.0" METER	32.76	2.6296	3000 gallons
WATER	1 1/2 " METER	39.98	2.6296	3000 gallons
WATER	2" METER	56.81	2.6296	3000 gallons
WATER	3" METER	81.80	2.6296	3000 gallons
WATER	4" METER	85.50	2.6296	3000 gallons
WATER	6" METER	101.70	2.6296	3000 gallons
WATER	H1 (Hydrants)	0.80	each	each
WATER	Bulk Water - price per 1000 gallons	8.00		

Late fee		10.00 for Water and Sewer
Penalty		1.5% for Water and Sewer
Reconnect fee	ALL accounts	\$50.00

CITY OF HARDIN
Water and Sewer Systems 2023-2024

Service Type	Rate Code Description	Proposed Monthly Rate	Rate Over minimum	Minimum amount
SEWER	RESIDENTIAL	44.67	0.0000	
SEWER	COMMERCIAL	44.67	3.8544	7200 gallons
SEWER	SUMP PUMP	6.80		
WATER	3/4" METER	20.33	2.6932	3000 gallons
WATER	1.0" METER	33.55	2.6932	3000 gallons
WATER	1 1/2 " METER	40.95	2.6932	3000 gallons
WATER	2" METER	58.18	2.6932	3000 gallons
WATER	3" METER	83.78	2.6932	3000 gallons
WATER	4" METER	87.57	2.6932	3000 gallons
WATER	6" METER	104.16	2.6932	3000 gallons
WATER	H1 (Hydrants)	0.80	-	each
WATER	Bulk Water - price per 1000 gallons	8.00		

Late fee		10.00 for Water and Sewer
Penalty		1.5% for Water and Sewer
Reconnect fee	ALL accounts	\$50.00

RESOLUTION NO. 2348

**A RESOLUTION OF THE CITY OF HARDIN, MONTANA AMENDING
THE LANDFILL FEE SCHEDULE.**

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") operates a landfill in Big Horn County, Montana;

WHEREAS, the Council, pursuant to Section 8-1-21 of the Hardin City Code is authorized to establish fees to be charged for dumping by commercial contractors and non-City residents, and dumping by City residents; and

WHEREAS, the Council believes it is in the best interest of the City to amend the fee schedule to reflect the current costs of operating the landfill.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

That the landfill fee schedule and rates shall be as set forth in Exhibit A, attached hereto and incorporated herein as if fully set forth in this Resolution. The new rates shall be effective as of October 1, 2023.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2023.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

CITY OF HARDIN
Landfill Services

FY23-24

	Measure	
Residential Vehicle bringing in solid waste	per ton	\$45.05
with a minimum fee for garbage between 1 and 270 pounds		\$6.20
TIRES:		
Cars or Light Trucks (up to 17")	whole - each	\$6.20
Large Truck (17" to 24")	whole - each	\$12.20
Equipment Tires	whole - each	\$30.15
Large amounts of tires - separated from refuse	per ton	\$174.05
Cut Tires	per ton - all bulk tires will be the same	\$174.05
Refrigerators, air conditioners & all other materials containing refrigerants. Freon recovery fee unless accompanied by written certification of Freon removal	each	\$54.10
Dead Animals - non-euthanized	per ton	\$45.05
Dead Animals - Euthanized	minimum + per additional ton	\$168.40
Compacted or Non-compacted	per ton	\$45.05
Compactable material: demolition debris, household debris, tree debris, etc.	per ton	\$45.05
Non-compactable material: asphalt, rocks, concrete, dirt*, gravel, timbers, tree stumps, etc.	per ton	\$45.05
*Clean fill dirt - subject to T-CLPS verification		\$16.50
ASBESTOS: (check with Landfill for complete regulations)		
Non-friable	per ton	\$45.05
Friable	minimum	\$168.40
	per additional ton	\$168.40

All COMMERCIAL waste, not charged through other assessments, shall be charged as provided by resolution.

City of Hardin residents hauling non-business waste in a vehicle no larger than a 3/4 ton pick-up or an equivalent size trailer will not be charged a dumping fee.

ORDINANCE NO. 2023-09

AN ORDINANCE AMENDING HARDIN CITY CODE TO INCREASE THE MAXIMUM FENCE HEIGHT FOR FRONT YARDS OF RESIDENTIAL AREAS

WHEREAS, the City Council of the City of Hardin desires to modify and change the City Code of Hardin, Montana to increase the maximum height of fences located in front yards of residential areas; and

WHEREAS, the City Council finds that many pre-fabricated fences are forty-eight inches in height and the City Council desires to amend the ordinance to allow residents more flexibility in purchasing pre-fabricated fences; and

WHEREAS, the City Council finds that taller fences will also assist in keeping pets in their respective yards, in the interest of public safety.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, Title 11, Chapter 1, Part 8 is amended with the addition of language (underlined) and removal of language (~~strikethrough~~), as follows:

11-1-8-4: **FENCES AND HEDGES LOCATIONS:** Fences shall be located in accordance with the following:

- A. Heights: Fences, walls and hedges may be erected or maintained in any residential zoning district along any required yard provided that no fence, wall or hedge over ~~forty-two~~eight inches (42~~8~~) in height shall be erected or maintained in any front yard setback. Fences and walls located along side or rear yards shall not exceed a height of six feet (6').

DATE OF EFFECT.

The amendment to this ordinance shall take effect and be in force thirty (30) days from the date of its second reading and passage by the City Council as required by law.

FIRST READING AND PASSAGE By a majority vote of the members present this ____ day of September, 2023.

YEAS _____

NAYS _____

Mayor

ATTEST:

City Clerk

POSTED AND MADE AVAILABLE TO THE PUBLIC this _____ day of _____, 202____.

City Clerk

SECOND READING AND PASSAGE By a majority vote of the members present this _____ day of _____, 2023.

YEAS _____ NAYS _____

Mayor

ATTEST:

City Clerk