

MAYOR
Joe Purcell

POLICE CHIEF
Paul M. George Jr.



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

NOTICE OF PUBLIC HEARING

Notice is hereby given, that on August 6, 2024 at 6:10 p.m. a Public Hearing will be held in the Public Utility Facility, located at 401 North Cheyenne, Hardin, Montana and virtually, through a zoom meeting, concerning Amendments to the Budget for the 2023-2024 fiscal year.

Any taxpayer or citizen may appear at the meeting and be heard for or against any part of the City's proposed 2023-2024 budget amendments. Comments may be oral and/or written. The budget amendments can be inspected by the public from 8:00 a.m. to 5:00 p.m., Monday through Friday in the Finance Office, City Administrative Offices, 406 North Cheyenne Avenue, Hardin, MT.

Council intends to take action on the Budget Amendments for the 2023-2024 fiscal year on Tuesday, August 6, 2024 at the Regular Council meeting at 6:30 p.m. or as soon thereafter the Public Hearing is concluded.

For further information please contact Andrew Lehr at the City Finance Office, 406 North Cheyenne Avenue, Hardin, MT 59034 or 406-665-9293.

Dated at Hardin, Montana, this 17th day of July, 2024.
/s/ Andrew Lehr, Finance Officer/City Clerk

Publish July 24 and July 31

Budget Amendment Form - Compliance with Montana Local Budget Act: MCA 7-6-40

Insert Entity Name: City of Hardin

Fiscal Year Ending June 30, 2024

Budget Amendment Documentation:

| Fund Number | Fund Name | Original Budget Amount | Requested Amended Budget | Difference (Plus/Minus) | Approved Final Amended Budget | Source of revenue/reserves to cover amendment | Date Approved by Governing Body | Comments |
|----------------|-------------------------------|------------------------|--------------------------|-------------------------|-------------------------------|--|---------------------------------|----------|
| 1000 | General Fund | 2,471,797.00 | 2,586,797.00 | 115,000.00 | | Build. Permit, local grants, interest, inception of leases | | |
| 2501 | Street Maintenance | 478,972.00 | 497,103.00 | 18,131.00 | | Excavation permits, interest, sale of fixed assets | | |
| 2810 | Police Training/ Pension Fund | 12,635.00 | 14,441.00 | 1,806.00 | | State apportionment | | |
| 3110 | TIFD - Debt Service | 867,011.00 | 876,665.00 | 9,654.00 | | St. entitlement and interest | | |
| 4020 | Capital Improvements | 186,027.00 | 193,924.00 | 7,897.00 | | St. entitlement, interest, interest on assessments | | |
| 5210 | Water | 2,272,287.00 | 2,307,387.00 | 35,100.00 | | Misc revenue, interest, sale of fixed assets | | |
| 5310 | Sewer | 12,703,510.00 | 12,772,539.00 | 69,029.00 | | Minimum allocation, interest, impact fees | | |
| 5410 | Garbage Collection | 944,057.00 | 971,222.00 | 27,165.00 | | Interest earnings | | |
| 5417 | Landfill | 1,456,986.00 | 1,531,758.00 | 74,772.00 | | Interest earnings | | |
| Totals: | | 21,393,282.00 | 21,751,836.00 | 358,554.00 | | | | |

Budget amendment procedures: Determine the amount of the required additional appropriations and identify the fund reserves, unanticipated revenue, or previously unbudgeted revenue that will fund the appropriations. Prepare a budget resolution. Schedule the public hearing. Follow provisions of MCA 7-6-4021. Provide public notice by publishing the date, time and place of the hearing two times with 6 days separating publications. Prior to the hearing, a copy of the budget and budget amendments should be available for public viewing. After the hearing, update the final budget in the accounting software. Provide a copy of the budget amendments and resolution to DOA LGSB to accompany your budget on the public transparency site.

Notice of Public Hearing Publication Dates: 1st Publication: July 24, 2024

2nd Publication: July 31, 2024

Public Hearing Date: August 6th, 2024

Time: 6:10 pm

Resolution Number: _____

Approval Date: _____

Governing Body Signature: _____

Date: _____

Submit a copy of the amendment to the City/Town Clerk or County Clerk and Recorder to update the final budget in the accounting system and email to DOA LGSB to include with your budget on the public transparency site.